State of Kansas
County

Edwards County

2023

CERTIFICATE

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
Edwards County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	2,586,878	1,826,249	29.048
Road & Bridge	68-5,101	7	1,425,400	965,842	15.363
Noxious Weed	2-1318	8	117,350	94,280	1.500
Employee Benefits	12-16,102	9	1,839,220	1,515,132	24.099
County Health	65-204	10	231,000	113,765	1.810
Hospital Maintenance	19-4606	11	404,500	377,077	5.998
Special Drug and Alcohol		12	10,000		
Special Parks and Recreation		12	6,000		
Noxious Weed Cap Outlay		13	100,000		
Edwards Co. 911		13	270,000		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Non-Budgeted Funds-D		17			
Non-Budgeted Funds-E		18			
Totals		xxxxxx	6,990,348	4,892,345	77.818
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing		19			62,870,070
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization		20			

Revenue Neutral Rate: 74.759

Assisted by:
Kennedy McKee & Co. LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: October 5, 2022

Minard L. Schuette
County Clerk

Billy L Brooks Chairman
Member
Member

Governing Body

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

CPA Summary
No assurance is provided.

Edwards County 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,805,610	112,883	2,179	18,409	9,216	404
0						
Road & Bridge	910,136	56,900	1,098	9,279	4,645	203
Noxious Weed	90,335	5,648	109	921	461	20
Employee Benefits	1,417,978	88,649	1,711	14,457	7,237	317
County Health	113,108	7,071	136	1,153	577	25
Hospital Maintenance	361,424	22,596	436	3,685	1,845	81
TOTAL	4,698,591	293,747	5,669	47,904	23,981	1,050

County Treas Motor Vehicle Estimate 293,747

County Treas Recreational Vehicle Estimate 5,669

County Treas 16/20M Vehicle Estimate 47,904

County Treas Commercial Vehicle Tax Estimate 23,981

County Treas Watercraft Tax Estimate 1,050

Motor Vehicle Factor 0.06252

Recreational Vehicle Factor 0.00121

16/20M Vehicle Factor 0.01020

Commercial Vehicle Factor 0.00510

Watercraft Factor 0.00022

Edwards County 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Special Motor Vehicle	General	15,276	18,136	10,000	8-145
General	Equipment Reserve	150,000	150,000	150,000	19-119
General	Capital Improvement	175,000	212,200	300,000	19-120
General	Economic Development	40,000	40,000	40,000	19-4102
Road & Bridge	Special Highway	50,000	40,000	-	68-590
Road & Bridge	Special Machinery	50,000	40,000	-	68-141g
Road & Bridge	Capital Improvement	40,000	-	50,000	19-120
Noxious Weed	Nox Weed Cap Outlay	10,000	13,000	23,500	2-1318
County Health	Equipment Reserve	10,000	-	-	19-119
County Health	Capital Improvement	-	-	-	19-120
	Total	540,276	513,336	573,500	
	Adjustments*		18,136	10,000	
	Adjusted Totals	540,276	495,200	563,500	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Edwards County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Edwards County

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
2019 Cat Motorgrader	7/15/2019	60	3.35	199,856	123,841	44,076	44,076
				Totals	**123,841**	**44,076**	**44,076**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Edwards County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	434,889	354,479	293,037
Receipts:			
Ad Valorem Tax	1,803,955	1,805,610	xxxxxxxxxxxxxxx
Delinquent Tax	45,423	15,000	7,500
Motor Vehicle Tax	131,637	113,578	112,883
Recreational Vehicle Tax	2,563	1,945	2,179
16/20M Vehicle Tax	20,947	18,971	18,409
Commercial Vehicle Tax	10,511	9,087	9,216
Watercraft Tax	-	440	404
Gross Earnings (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Mineral Production Tax	5,150	2,500	2,500
Local Alcoholic Liquor	1,781	1,303	1,744
Grants	-	-	
Local Sales Tax	243,464	200,000	175,000
Interest on Delinquent Tax	56,765	40,500	25,000
Federal Assistance	-	-	-
Licenses, Permits & Fees			
Mortgage Registration Fees	-	-	-
County Officer Fees	63,992	30,000	30,000
Other Fees	19,321	5,000	5,000
Charges for Services:			
Prisoner Care	200	-	-
Sheriff Contract with City	116,780	120,000	120,000
Transfer Station Tonnage Fees			
Transfer from Special Motor Vehicle	15,276	18,136	10,000
In Lieu of Taxes (IRB)	838	-	-
Interest on Idle Funds	5,541	5,000	5,000
Neighborhood Revitalization Rebate	(16,625)	(14,102)	(14,051)
Miscellaneous	41,304	10,000	10,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,568,823**	**2,382,968**	**520,784**
Resources Available:	**3,003,712**	**2,737,447**	**813,821**

Edwards County 2023

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	3,003,712	2,737,447	813,821
Expenditures:			
County Commissioner	57,226	61,500	63,000
County Clerk	97,466	107,000	110,000
County Treasurer	103,710	116,000	120,000
County Attorney	95,597	96,300	97,800
Register of Deeds	81,940	97,152	101,746
District Court	42,394	50,141	50,141
Courthouse General	287,145	252,000	252,000
Appraisal	107,610	114,500	120,500
Election	23,298	52,000	52,000
Extension Office	2,628	4,000	4,000
Insurance Cost	104,753	121,000	122,000
Soil Conservation	29,320	29,320	29,320
Zoning	2,508	5,500	6,500
Sheriff	587,316	479,500	532,424
Emergency Preparedness	7,630	17,250	18,250
Public Works (Prairie Dog)	1,602	2,000	2,000
Fairgrounds Maintenance	15,032	17,000	17,000
Ambulance	275,649	163,996	134,196
Mental Health	28,551	28,551	28,551
Mental Retardation	30,000	30,000	31,500
Transfer Station	151,858	172,500	178,950
Transfer to Equipment Reserve	150,000	150,000	150,000
Transfer to Multi-Year Cap Improvement	175,000	212,200	300,000
Transfer to Economic Development	40,000	40,000	40,000
County Fair	13,000	13,000	13,000
Extension Council	128,000	-	-
Historical Society	10,000	12,000	12,000
0	-	-	-
0	-	-	-
Subtotal	2,649,233	2,444,410	2,586,878
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,649,233**	**2,444,410**	**2,586,878**
Unencumbered Cash Balance Dec 31	354,479	293,037	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,714,800	2,444,410	2,586,878
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,586,878
		Tax Required	1,773,057
	Delinquent Comp Rate:	3.0%	53,192
		Amount of 2022 Ad Valorem Tax	1,826,249

CPA Summary
No assurance is provided.

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
County Commissioner			
Salaries	56,621	60,500	62,000
Contractual	605	500	500
Commodities	-	500	500
Capital Outlay	-	-	-
Total	57,226	61,500	63,000
County Clerk			
Salaries	95,014	102,000	105,000
Contractual	2,237	3,000	3,000
Commodities	215	2,000	2,000
Capital Outlay			
Total	97,466	107,000	110,000
County Treasurer			
Salaries	97,780	109,000	112,000
Contractual	4,761	5,000	5,000
Commodities	1,169	2,000	3,000
Capital Outlay			
Total	103,710	116,000	120,000
County Attorney			
Salaries	42,027	42,500	44,000
Contractual	53,117	53,100	53,100
Commodities	453	700	700
Capital Outlay		-	
Total	95,597	96,300	97,800
Register of Deeds			
Salaries	74,397	84,356	88,574
Contractual	3,948	9,584	9,824
Commodities	3,595	2,712	2,848
Capital Outlay		500	500
Total	81,940	97,152	101,746
District Court			
Salaries		-	-
Contractual	41,405	45,641	45,641
Commodities	1,317	1,500	1,500
Capital Outlay	4,031	3,000	3,000
Miscellaneous	(4,359)	-	-
Total	42,394	50,141	50,141
Courthouse General			
Salaries	104	-	-
Contractual	248,358	200,000	200,000
Commodities	27,454	35,000	35,000
Capital Outlay	-	3,000	3,000
Miscellaneous	(2,290)	-	-
Subsidies	13,519	14,000	14,000
Total	287,145	252,000	252,000
Appraisal			
Salaries	85,062	92,000	92,000
Contractual	19,547	20,000	25,000
Commodities	3,001	2,500	2,500
Capital Outlay	-	-	1,000
Total	107,610	114,500	120,500
Total - Page 6b	**873,088**	**894,593**	**915,187**

Edwards County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Election			
Salaries	11,860	18,000	18,000
Contractual	11,017	26,000	26,000
Commodities	421	8,000	8,000
Capital Outlay	-	-	-
Total	23,298	52,000	52,000
Extension Office			
Salaries	-	-	-
Contractual	2,628	4,000	4,000
Commodities	-	-	-
Capital Outlay	-	-	-
Total	2,628	4,000	4,000
Insurance Cost			
Salaries	-	-	-
Contractual	104,753	121,000	122,000
Commodities	-	-	-
Capital Outlay	-	-	-
Total	104,753	121,000	122,000
Soil Conservation			
Appropriation	29,320	29,320	29,320
Total	29,320	29,320	29,320
Zoning			
Salaries	2,508	4,000	5,000
Contractual	-	1,500	1,500
Commodities	-	-	-
Capital Outlay	-	-	-
Total	2,508	5,500	6,500
Sheriff			
Salaries	458,615	350,000	358,624
Contractual	52,296	71,500	89,100
Commodities	51,228	58,000	84,700
Capital Outlay	25,295	-	-
Reimbursements	(118)	-	-
Total	587,316	479,500	532,424
Emergency Preparedness			
Salaries	7,523	16,250	17,250
Contractual	39	500	500
Commodities	68	500	500
Capital Outlay	-	-	-
Total	7,630	17,250	18,250
Public Works (Prairie Dog)			
Salaries	-	-	-
Contractual	1,602	2,000	2,000
Commodities	-	-	-
Capital Outlay	-	-	-
Total	1,602	2,000	2,000
Total - Page 6c	**759,055**	**710,570**	**766,494**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Fairgrounds Maintenance			
Salaries	-	-	-
Contractual	12,711	13,000	13,000
Commodities	774	4,000	4,000
Capital Outlay	1,547	-	-
Reimbursements	-	-	-
Total	15,032	17,000	17,000
Ambulance			
Subsidy	275,649	163,996	134,196
Total	275,649	163,996	134,196
Mental Health			
Appropriation	28,551	28,551	28,551
Total	28,551	28,551	28,551
Mental Retardation			
Appropriation	30,000	30,000	31,500
Total	30,000	30,000	31,500
Transfer Station			
Salaries	58,265	62,000	65,000
Contractual	83,249	90,000	93,650
Commodities	10,344	20,500	20,300
Capital Outlay	-	-	-
Total	151,858	172,500	178,950
Transfer to Equipment Reserve			
Operating Transfer	150,000	150,000	150,000
Total	150,000	150,000	150,000
Transfer to Multi-Year Cap Improvement			
Operating Transfer	175,000	212,200	300,000
Total	175,000	212,200	300,000
Transfer to Economic Development			
Operating Transfer	40,000	40,000	40,000
Total	40,000	40,000	40,000
Total - Page 6d	**866,090**	**814,247**	**880,197**

Edwards County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
County Fair			
Appropriation	13,000	13,000	13,000
Total	13,000	13,000	13,000
Extension Council			
Appropriation	128,000	-	-
Total	128,000	-	-
Historical Society			
Appropriation	10,000	12,000	12,000
Total	10,000	12,000	12,000
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total - Page6e	**151,000**	**25,000**	**25,000**

Edwards County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total - Page 6f	-	-	-
Total - Page 6b	873,088	894,593	915,187
Total - Page 6c	759,055	710,570	766,494
Total - Page 6d	866,090	814,247	880,197
Total - Page 6e	151,000	25,000	25,000
Total Detail Expenditures**	**2,649,233**	**2,444,410**	**2,586,878**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Edwards County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	231,382	236,202	128,337
Receipts:			
Ad Valorem Tax	797,577	910,136	xxxxxxxxxxxxxxxx
Delinquent Tax	17,030	7,500	2,500
Motor Vehicle Tax	65,992	50,215	56,900
Recreational Vehicle Tax	1,289	859	1,098
16/20M Vehicle Tax	8,814	8,388	9,279
Commercial Vehicle Tax	5,303	4,018	4,645
Watercraft Tax	-	195	203
Special City & County Highway	281,718	287,932	292,158
State & Federal Assistance	48,104	-	-
Charges for Services	15,140	-	-
Sale of Assets	-	-	-
In Lieu of Tax (IRB)	370	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(7,350)	(7,108)	(7,431)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,233,987**	**1,262,135**	**359,352**
Resources Available:	**1,465,369**	**1,498,337**	**487,689**
Expenditures:			
Highways, Streets, and Bridges:			
Salaries	445,821	483,750	495,000
Contractual	103,129	139,900	175,000
Commodities	534,275	600,000	655,400
Capital Outlay	5,942	66,350	50,000
Transfer to Special Highway	50,000	40,000	-
Transfer to Special Machinery	50,000	40,000	-
Transfer to Capital Improvement	40,000	-	50,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,229,167**	**1,370,000**	**1,425,400**
Unencumbered Cash Balance Dec 31	236,202	128,337	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,341,000	1,400,000	1,425,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,425,400
		Tax Required	937,711
	Delinquent Comp Rate:	3.0%	28,131
		Amount of 2022 Ad Valorem Tax	965,842

CPA Summary
No assurance is provided.

Edwards County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,750	15,601	19,132
Receipts:			
Ad Valorem Tax	85,830	90,335	xxxxxxxxxxxxxxxx
Delinquent Tax	1,574	450	250
Motor Vehicle Tax	5,764	5,404	5,648
Recreational Vehicle Tax	112	92	109
16/20 M Vehicle Tax	850	903	921
Commercial Vehicle Tax	462	432	461
Watercraft Tax	-	21	20
Sale of Assets	-	-	-
In Lieu of Tax (IRB)	40	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(791)	(706)	(725)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**93,841**	**96,931**	**6,684**
Resources Available:	**106,591**	**112,532**	**25,816**
Expenditures:			
Highways, Streets & Bridges:			
Salaries	44,340	46,000	46,000
Contractual	7,109	8,400	8,500
Commodities	111,023	92,000	117,350
Capital Outlay	-	5,000	5,000
Reimbursements	(81,482)	(71,000)	(83,000)
Transfer to Noxious Weed Capital Outlay	10,000	13,000	23,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**90,990**	**93,400**	**117,350**
Unencumbered Cash Balance Dec 31	15,601	19,132	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	96,200	103,900	117,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	117,350
		Tax Required	91,534
	Delinquent Comp Rate:	3.0%	2,746
		Amount of 2022 Ad Valorem Tax	94,280

CPA Summary
No assurance is provided.

Edwards County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	173,725	301,509	264,504
Receipts:			
Ad Valorem Tax	1,479,404	1,417,978	xxxxxxxxxxxxxxxx
Delinquent Tax	20,385	7,500	3,000
Motor Vehicle Tax	75,649	93,152	88,649
Recreational Vehicle Tax	1,477	1,594	1,711
16/20 M Vehicle Tax	10,485	15,560	14,457
Commercial Vehicle Tax	6,072	7,454	7,237
Watercraft Tax	-	361	317
In Lieu of Tax (IRB)	687	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(13,635)	(11,074)	(11,657)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,580,524**	**1,532,525**	**103,714**
Resources Available:	**1,754,249**	**1,834,034**	**368,218**
Expenditures:			
General Government:			
Social Security	127,233	142,600	150,000
KPERS	155,546	175,000	184,000
Vision & Life Insurance	10,403	12,500	15,000
Short-Term Disability	11,280	13,100	15,720
Health Insurance Premiums	1,120,292	1,200,000	1,440,000
Kansas Unemployment Tax	1,393	6,600	7,000
Workers' Comp Insurance	19,017	18,530	25,000
Flexible Spending	7,576	1,200	2,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,452,740**	**1,569,530**	**1,839,220**
Unencumbered Cash Balance Dec 31	301,509	264,504	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,697,124	1,692,600	1,839,220
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,839,220
		Tax Required	1,471,002
	Delinquent Comp Rate:	3.0%	44,130
		Amount of 2022 Ad Valorem Tax	1,515,132

CPA Summary
No assurance is provided.

Edwards County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	49,309	53,806	42,462
Receipts:			
Ad Valorem Tax	125,770	113,108	xxxxxxxxxxxxxxxx
Delinquent Tax	2,241	500	
Motor Vehicle Tax	8,631	7,918	7,071
Recreational Vehicle Tax	168	135	136
16/20 M Vehicle Tax	1,338	1,323	1,153
Commercial Vehicle Tax	690	634	577
Watercraft Tax		31	25
In Lieu of Tax (IRB)	58	-	-
Federal and State Grants	34,156	35,000	35,000
Charges for Services	17,791	35,000	35,000
Transfer from Capital Improvement	-	-	-
Neighborhood Revitalization Rebate	(1,159)	(883)	(875)
Miscellaneous	3,477		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**193,161**	**192,766**	**78,087**
Resources Available:	**242,470**	**246,572**	**120,549**
Expenditures:			
Health & Welfare:			
Salaries	153,044	160,110	175,000
Contractual	19,239	22,000	28,000
Commodities	4,463	22,000	28,000
Capital Outlay	1,918	-	-
Transfer to Equipment Reserve	10,000	-	-
Transfer to Capital Improvement	-	-	-
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**188,664**	**204,110**	**231,000**
Unencumbered Cash Balance Dec 31	53,806	42,462	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	217,200	228,800	231,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	231,000
		Tax Required	110,451
	Delinquent Comp Rate:	3.0%	3,314
		Amount of 2022 Ad Valorem Tax	113,765

CPA Summary
No assurance is provided.

Edwards County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,340	11,014	12,664
Receipts:			
Ad Valorem Tax	216,297	361,424	xxxxxxxxxxxxxxxx
Delinquent Tax	5,103	480	
Motor Vehicle Tax	16,023	13,618	22,596
Recreational Vehicle Tax	312	233	436
16/20 M Vehicle Tax	2,601	2,275	3,685
Commercial Vehicle Tax	1,278	1,090	1,845
Watercraft Tax		53	81
In Lieu of Tax (IRB)	100	-	-
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(1,993)	(2,823)	(2,901)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**239,721**	**376,350**	**25,742**
Resources Available:	**249,061**	**387,364**	**38,406**
Expenditures:			
Health & Welfare:			
Appropriation	238,047	374,700	404,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**238,047**	**374,700**	**404,500**
Unencumbered Cash Balance Dec 31	11,014	12,664	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	238,047	374,700	404,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	404,500
		Tax Required	366,094
	Delinquent Comp Rate:	3.0%	10,983
		Amount of 2022 Ad Valorem Tax	377,077

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Drug and Alcohol**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,822	2,481	5,000
Receipts:			
Local Alcohol & Liquor Tax	2,409	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,409**	**5,000**	**5,000**
Resources Available:	**4,231**	**7,481**	**10,000**
Expenditures:			
Health & Welfare:			
Contractual	1,750	2,481	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,750**	**2,481**	**10,000**
Unencumbered Cash Balance Dec 31	2,481	5,000	-
2021/2022/2023 Budget Authority Amount:	10,000	10,000	10,000

Adopted Budget **Special Parks and Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,721	3,502	4,000
Receipts:			
Local Alcohol & Liquor Tax	1,781	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,781**	**2,000**	**2,000**
Resources Available:	**3,502**	**5,502**	**6,000**
Expenditures:			
Culture & Recreation:			
Contractual	-	1,502	6,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	**1,502**	**6,000**
Unencumbered Cash Balance Dec 31	3,502	4,000	-
2021/2022/2023 Budget Authority Amount:	2,000	3,000	6,000

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap Outlay**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	59,820	69,820	76,500
Receipts:			
Transfer from Noxious Weed	10,000	13,000	23,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,000**	**13,000**	**23,500**
Resources Available:	**69,820**	**82,820**	**100,000**
Expenditures:			
Highway, Streets & Bridges:			
Capital Outlay	-	6,320	100,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**6,320**	**100,000**
Unencumbered Cash Balance Dec 31	69,820	76,500	-
2021/2022/2023 Budget Authority Amount:	60,000	100,000	100,000

Adopted Budget **Edwards Co. 911**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	179,421	224,331	209,500
Receipts:			
Licenses, Permits & Fees	59,991	60,000	60,000
Interest on Idle Funds	250	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,241**	**60,500**	**60,500**
Resources Available:	**239,662**	**284,831**	**270,000**
Expenditures:			
Public Safety:			
Contractual	14,885	50,000	55,000
Capital Outlay	446	25,331	215,000
Reimbursements	-	-	-
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**15,331**	**75,331**	**270,000**
Unencumbered Cash Balance Dec 31	224,331	209,500	-
2021/2022/2023 Budget Authority Amount:	265,000	265,000	270,000

CPA Summary
No assurance is provided.

Edwards County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: Economic Development		(2) Fund Name: Spec Law Enforce Trust (Fed)		(3) Fund Name: Lef & Diversion		(4) Fund Name: Spec Drug Enforcement Tr		(5) Fund Name: Micro-Loan		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1	10,193	Cash Balance Jan 1	74,886	Cash Balance Jan 1	52,952	Cash Balance Jan 1	4,522	142,553
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants		Grants		Grants		Grants		Grants		
Licenses, permits, fees		Licenses, permits, fees		Licenses, permits, fees	14,372	Licenses, permits, fees		Licenses, permits, fees		
Interest		Interest		Interest		Interest		Interest	59	
Other		Other		Other		Other		Other	1,748	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	40,000	General		General		General		General		
Total Receipts	40,000	Total Receipts	-	Total Receipts	14,372	Total Receipts	-	Total Receipts	1,807	56,179
Resources Available:	40,000	Resources Available:	10,193	Resources Available:	89,258	Resources Available:	52,952	Resources Available:	6,329	198,732
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and benefits	71,342	Salaries and benefits		Salaries and benefits		Salaries and benefits		Salaries and benefits		
Commodities		Commodities		Commodities		Commodities		Commodities		
Contractual		Contractual		Contractual		Contractual	10,000	Contractual		
Capital Outlay		Capital Outlay		Capital Outlay	30,096	Capital Outlay		Capital Outlay		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General		General		General		General		General		
Reimbursements	(31,342)	Reimbursements		Reimbursements		Reimbursements		Reimbursements		
Total Expenditures	40,000	Total Expenditures	-	Total Expenditures	30,096	Total Expenditures	10,000	Total Expenditures	-	80,096
Cash Balance Dec 31	-	Cash Balance Dec 31	10,193	Cash Balance Dec 31	59,162	Cash Balance Dec 31	42,952	Cash Balance Dec 31	6,329	**118,636** **
										118,636 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Edwards County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name: Spec Highway Improvement		(2) Fund Name: Special Machinery		(3) Fund Name: Capital Improvements		(4) Fund Name: Equipment Reserve		(5) Fund Name: Retainage Contracts		
Unencumbered Cash Balance Jan 1	157,506	Unencumbered Cash Balance Jan 1	216,427	Unencumbered Cash Balance Jan 1	983,825	Unencumbered Cash Balance Jan 1	1,098,593	Unencumbered Cash Balance Jan 1	1,434	Total 2,457,785
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants		Grants		Grants		Grants		Grants		
Licenses, permits, fees		Licenses, permits, fees		Licenses, permits, fees		Licenses, permits, fees		Licenses, permits, fees		
Interest		Interest		Interest		Interest		Interest	1	
Other		Other		Transfer from:		Other		Other	1,576	
Transfer from:		Transfer from:		General	175,000	Transfer from:		Transfer from:		
Road & Bridge	50,000	Road & Bridge	50,000	Road & Bridge	40,000	General	150,000	General		
				County Health		County Health	10,000			
Total Receipts	50,000	Total Receipts	50,000	Total Receipts	215,000	Total Receipts	160,000	Total Receipts	1,577	476,577
Resources Available:	207,506	Resources Available:	266,427	Resources Available:	1,198,825	Resources Available:	1,258,593	Resources Available:	3,011	2,934,362
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and benefits		Salaries and benefits		Salaries and benefits		Salaries and benefits		Salaries and benefits		
Commodities	65,358	Commodities		Commodities		Commodities		Commodities		
Contractual		Contractual		Contractual		Contractual		Contractual	1,648	
Capital Outlay		Capital Outlay	44,076	Capital Outlay	128,206	Capital Outlay	78,747	Capital Outlay		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General		General		General		General		General		
Reimbursements		Reimbursements		Reimbursements		Reimbursements		Reimbursements		
Total Expenditures	65,358	Total Expenditures	44,076	Total Expenditures	128,206	Total Expenditures	78,747	Total Expenditures	1,648	318,035
Cash Balance Dec 31	142,148	Cash Balance Dec 31	222,351	Cash Balance Dec 31	1,070,619	Cash Balance Dec 31	1,179,846	Cash Balance Dec 31	1,363	**2,616,327** **
										2,616,327 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Edwards County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-C

(1) Fund Name: Deeds Technology		(2) Fund Name: Concealed Carry Handgun		(3) Fund Name: COVID-19 Grant		(4) Fund Name: SPARK / ARPA Grant		(5) Fund Name: Emergency Preparedness		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	35,878	Cash Balance Jan 1	5,955	Cash Balance Jan 1	11,341	Cash Balance Jan 1	18,910	Cash Balance Jan 1	6,248	78,332
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants		Grants		Grants	12,725	Grants	270,240	Grants	-	
Licenses, permits, fees	7,928	Licenses, permits, fees	293	Licenses, permits, fees	-	Licenses, permits, fees	-	Licenses, permits, fees	-	
Interest	48	Interest		Interest	-	Interest	-	Interest	-	
Other		Other		Other	-	Other	-	Other	720	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General		General		General	-	General	-	General	-	
Total Receipts	7,976	Total Receipts	293	Total Receipts	12,725	Total Receipts	270,240	Total Receipts	720	291,954
Resources Available:	43,854	Resources Available:	6,248	Resources Available:	24,066	Resources Available:	289,150	Resources Available:	6,968	370,286
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and benefits		Salaries and benefits		Salaries and benefits	7,725	Salaries and benefits	43,000	Salaries and benefits	-	
Commodities		Commodities		Commodities	8,455	Commodities	-	Commodities	-	
Contractual		Contractual		Contractual	-	Contractual	-	Contractual	-	
Capital Outlay		Capital Outlay		Capital Outlay	3,677	Capital Outlay	94,910	Capital Outlay	-	
Transfer to:		Transfer to:		Transfer to:		Appropriations	767	Transfer to:		
General		General		General	-			General	-	
Reimbursements		Reimbursements		Reimbursements	-			Reimbursements	-	
Total Expenditures	-	Total Expenditures	-	Total Expenditures	19,857	Total Expenditures	138,677	Total Expenditures	-	158,534
Cash Balance Dec 31	43,854	Cash Balance Dec 31	6,248	Cash Balance Dec 31	4,209	Cash Balance Dec 31	150,473	Cash Balance Dec 31	6,968	**211,752** **
										211,752 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Edwards County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-D

(1) Fund Name: Offender Registration		(2) Fund Name: Clerk Technology		(3) Fund Name: Treasurer Technology		(4) Fund Name: 24th Judicial Dist Drug-Alcohol		(5) Fund Name: PATF		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,600	Cash Balance Jan 1	4,240	Cash Balance Jan 1	5,028	Cash Balance Jan 1	-	Cash Balance Jan 1	5,222	23,090
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	-	Grants	-	Grants	-	Grants	-	Grants	-	
Licenses, permits, fees	1,610	Licenses, permits, fees	1,982	Licenses, permits, fees	1,982	Licenses, permits, fees	508	Licenses, permits, fees	768	
Interest	-	Interest	5	Interest	7	Interest	-	Interest	-	
Other	-	Other	-	Other	-	Other	-	Other	-	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	-	General	-	General	-	General	-	General	-	
Total Receipts	1,610	Total Receipts	1,987	Total Receipts	1,989	Total Receipts	508	Total Receipts	768	6,862
Resources Available:	10,210	Resources Available:	6,227	Resources Available:	7,017	Resources Available:	508	Resources Available:	5,990	29,952
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and benefits	-	Salaries and benefits	-	Salaries and benefits	-	Salaries and benefits	-	Salaries and benefits	-	
Commodities	-	Commodities	-	Commodities	-	Commodities	-	Commodities	-	
Contractual	1,068	Contractual	-	Contractual	-	Contractual	508	Contractual	421	
Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General	-	General	-	General	-	General	-	General	-	
Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	
Total Expenditures	1,068	Total Expenditures	-	Total Expenditures	-	Total Expenditures	508	Total Expenditures	421	1,997
Cash Balance Dec 31	9,142	Cash Balance Dec 31	6,227	Cash Balance Dec 31	7,017	Cash Balance Dec 31	-	Cash Balance Dec 31	5,569	**27,955** **
										27,955 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Edwards County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Motor Vehicle Special		Risk Management Reserve								
Unencumbered Cash Balance Jan 1	15,276	Unencumbered Cash Balance Jan 1	492,906	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 508,182
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	-	Grants	-							
Licenses, permits, fees	32,035	Licenses, permits, fees	-							
Interest	-	Interest	677							
Other	-	Premiums	1,247,140							
Transfer from:		Transfer from:								
General	-	General	-							
Total Receipts	32,035	Total Receipts	1,247,817	Total Receipts	-	Total Receipts	-	Total Receipts	-	1,279,852
Resources Available:	47,311	Resources Available:	1,740,723	Resources Available:	-	Resources Available:	-	Resources Available:	-	1,788,034
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and benefits	6,768	Salaries and benefits	-							
Commodities	3,431	Commodities	-							
Contractual	3,700	Contractual	1,035,299							
Capital Outlay	-	Capital Outlay	-							
Transfer to:		Transfer to:								
General	15,276	General	-							
Reimbursements	-	Reimbursements	-							
Total Expenditures	29,175	Total Expenditures	1,035,299	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	1,064,474
Cash Balance Dec 31	18,136	Cash Balance Dec 31	705,424	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	**723,560** **
										723,560 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
County

Edwards County 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Edwards County

will meet on August 29, 2022 at 10:00 AM at Edwards County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Edwards County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,649,233	31.526	2,444,410	29.959	2,586,878	1,826,249	29.057
Road & Bridge	1,229,167	13.938	1,370,000	15.101	1,425,400	965,842	15.367
Noxious Weed	90,990	1.500	93,400	1.499	117,350	94,280	1.500
Employee Benefits	1,452,740	25.856	1,569,530	23.527	1,839,220	1,515,132	24.107
County Health	188,664	2.198	204,110	1.877	231,000	113,765	1.810
Hospital Maintenance	238,047	3.780	374,700	5.997	404,500	377,077	6.000
Special Drug and Alcohol	1,750		2,481		10,000		
Special Parks and Recreation			1,502		6,000		
Noxious Weed Cap Outlay			6,320		100,000		
Edwards Co. 911	15,331		75,331		270,000		
Non-Budgeted Funds-A	80,096						
Non-Budgeted Funds-B	318,035						
Non-Budgeted Funds-C	158,534						
Non-Budgeted Funds-D	1,997						
Non-Budgeted Funds-E	1,064,474						
Totals	7,489,058	78.798	6,141,784	77.960	6,990,348	4,892,345	77.841
						*Revenue Neutral Rate ** *	*74.759*
Less: Transfers	540,276		495,200		563,500		
Net Expenditures	6,948,782		5,646,584		6,426,848		
Total Tax Levied	4,573,732		4,698,591		xxxxxxxxxxxxxxx		
Assessed Valuation	58,044,762		60,269,658		62,849,862		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	199,856	162,475	123,841
Total	199,856	162,475	123,841

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Gina Schuette
County Clerk

Edwards County 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	1,811,776	28.827	14,051
Road & Bridge	958,188	15.246	7,431
Noxious Weed	93,533	1.488	725
Employee Benefits	1,503,125	23.916	11,657
County Health	112,863	1.796	875
Hospital Maintenance	374,068	5.952	2,901
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,853,553	77.225	37,640

2022 July 1 Valuation: 62,849,862

Valuation Factor: 62,849.862

Neighborhood Revitalization Subj to Rebate: 487,425

Neighborhood Revitalization factor: 487.425

**This information comes from the 2023 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Legals

(First published in the Edwards County Sentinel on August 3, 2022)

Edwards County 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Edwards County
will meet on August 29, 2022 at 10:00 AM at Edwards County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Edwards County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,649,233	31.526	2,444,410	29.959	2,586,878	1,826,249	29.057
Road & Bridge	1,229,167	13.938	1,370,000	15.101	1,425,400	965,842	15.367
Noxious Weed	90,990	1.500	93,406	1.499	117,350	94,289	1.500
Employee Benefits	1,452,740	25.856	1,569,930	23.527	1,839,220	1,515,132	24.107
County Health	188,664	2.198	204,110	1.877	231,000	113,765	1.810
Hospital Maintenance	238,047	3.780	374,700	5.997	404,500	377,077	6.000
Special Drug and Alcohol	1,750		2,481		10,000		
Special Parks and Recreation			1,502		6,000		
Noxious Weed Cap Outlay			6,320		100,000		
Edwards Co. 911	15,331		75,331		270,000		
Non-Budgeted Funds-A	80,096						
Non-Budgeted Funds-B	318,035						
Non-Budgeted Funds-C	158,534						
Non-Budgeted Funds-D	1,997						
Non-Budgeted Funds-E	1,064,474						
Totals	7,489,059	78.798	6,141,784	77.960	6,990,348	4,892,345	77.841
						Revenue Neutral Rate **	74.759
Less: Transfers	540,276		495,200		563,500		
Net Expenditures	6,948,782		5,646,584		6,426,848		
Total Tax Levied	4,573,732		4,698,591		xxxxxxxxxxxx		
Assessed Valuation	58,044,762		60,269,658		62,849,862		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds			
Revenue Bonds			
Other			
Lease Pur. Princ	199,856	162,475	123,841
Total	199,856	162,475	123,841

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Gina Schuette
County Clerk

RESOLUTION NO. 2022-12

A RESOLUTION OF THE COUNTY OF EDWARDS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Edwards was calculated as 74.759 mills by the Edwards County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Edwards will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2022 at 10:00 AM allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Edwards, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF EDWARDS:

The County of Edwards shall levy a property tax rate exceeding the Revenue Neutral Rate of 74.759 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th August 2022 and **SIGNED** by the Board of Edwards County Commissioners, Edwards County, Kansas.

BOARD OF COUNTY COMMISSIONERS

Billy L. Brokar, Chairman

Mica Schnoebelen, Member

LaVerne Wetzel, Member

Attest:
Gina L. Schuette
Edwards County Clerk

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Billy L. Brokar	X		
Mica Schnoebelen	X		
LaVerne Wetzel	X		
Total	3		

Attested: Gina L. Schuette