CERTIFICATE 2020

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
Rock Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		5,488	650	.112
Debt Service	65-6113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7	10,465	9,024	2.998
Cemetery	12-1403	7	4,307	3,075	.0529
Special Machinery					
Totals		xxxxxx	20,260	12,749	3.1639
Budget Summary		8			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Rock Creek Township	3,010,231
Westmoreland	2,804,193
0	
Total Assessed Valuation	5814,424
	Nov. 1, 2019 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: 8-20-19 2019
Debra McCauley
County Clerk

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

Neal Taylor Trustee
Charles Berg Treasurer
Cheryl Ann Reuss Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

Rock Creek Township 2020

Computation to Determine Limit for 2020

			Amount of Levy
1. Total tax levy amount in 2019			+ $ 11,961
2. Debt service levy in 2019			- $ 0
3. Tax levy excluding debt service			$ 11,961

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:			+ 228,784	
5. Increase in personal property for 2019:				
5a. Personal property 2019	+	91,550		
5b. Personal property 2018	-	149,588		
5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:			+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)			228,784	
8. Total estimated valuation July 1,2019		5,812,645		
9. Total valuation less valuation adjustment (8 minus 7)			5,583,861	
10. Factor for increase (7 divided by 9)			0.04097	
11. Amount of increase (10 times 3)				+ $ 490
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 12,451
13. Debt service levy in this 2020 budget				0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				12,451
15. Consumer Price Index for all urban consumers for calendar year 2018				0.025
16. Consumer Price Index adjustment (3 times 15)				$ 299
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 12,750

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Rock Creek Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	4,878	5,357	4,754
Receipts:			
Ad Valorem Tax	727	650	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		37	79
Recreational Vehicle Tax		2	3
16/20 M Vehicle Tax		3	0
Commercial Vehicle Tax		5	0
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**727**	**697**	**84**
Resources Available:	**5,605**	**6,054**	**4,838**
Expenditures:			
Officers Pay			
Supplies		1,000	5,188
Equipment			
Insurance	100	100	100
Budget & Publications	148	200	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**248**	**1,300**	**5,488**
Unencumbered Cash Balance Dec 31	5,357	4,754	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	822	5,503	5,488
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,488
		Tax Required	650
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	650

CPA Summary

Rock Creek Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	402	860	525
Receipts:			
Ad Valorem Tax	10,768	8,640	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		897	871
Recreational Vehicle Tax		57	39
16/20M Vehicle Tax		77	6
Commercial Vehicle Tax		75	0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,768**	**9,746**	**916**
Resources Available:	**11,170**	**10,606**	**1,441**
Expenditures:			
Seven Township Fire Board	10,310	10,081	10,465
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**10,310**	**10,081**	**10,465**
Unencumbered Cash Balance Dec 31	860	525	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	10,310	10,081	10,465
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,465
		Tax Required	9,024
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	9,024

Adopted Budget **Cemetery**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	7,675	8,114	1,044
Receipts:			
Ad Valorem Tax	1,789	2,671	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		265	173
Recreational Vehicle Tax		9	6
16/20M Vehicle Tax		13	1
Commercial Vehicle Tax		36	0
Watercraft Tax			8
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,789**	**2,994**	**188**
Resources Available:	**9,464**	**11,108**	**1,232**
Expenditures:			
Mowing Contract	1,350	2,500	2,500
Supplies		100	100
Fence		7,464	
Stone Improvements			1,707
Tree Triming			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**1,350**	**10,064**	**4,307**
Unencumbered Cash Balance Dec 31	8,114	1,044	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	2,600	10,064	4,307
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,307
		Tax Required	3,075
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	3,075

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Township
Pottawatomie County
will meet on August 12, 2019 at 7:30 PM at Sunflower Room, Westmoreland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14200 Goodlove Road, Westmoreland and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	248	0.127	1,300	0.119	5,488	650	0.112
Fire Protection	10,310	3.500	10,081	2.998	10,465	9,024	3.000
Cemetery	1,350	0.279	10,064	0.488	4,307	3,075	0.529
Totals	11,908	3.906	21,445	3.605	20,260	12,749	3.641
Less: Transfers	0		0		0		
Net Expenditure	11,908		21,445		20,260		
Total Tax Levied	11,531		11,961		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,253,446		5,471,194		5,812,645		
Township Assessed Valuation Only					3,008,231		

*Tax rates are expressed in mills.

Charles Berg
Treasurer

(Published in The Onaga Herald, Thursday, August 1, 2019)

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Total Tax Levied	11,531		11,961		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,253,446		5,471,191		5,812,645		
Township Assessed Valuation Only					3,008,231		

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Charles Berg
Treasurer

will meet on August 14, 2019 at 6:00 PM at [illegible]
[illegible] objections of taxpayers relating to the proposed use of all funds and the amount of tax to levies
[illegible] and will be available at this hearing

(Published in The Onaga Herald, Thursday, August 1, 2019)

Mary Lieb attended the spent Thursday of last Sat And Mc
parade in Onaga