CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Greenwood County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026, and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,619,772	2,973,022	30.931
Debt Service	10-113				
Road & Bridge	68-5,101	7	3,274,992	2,680,384	27.886
Ambulance	65-6113	8	1,024,559	510,801	5.314
Appraiser's Cost	19-436	8	387,000	342,562	3.564
Conservation District	2-1907b	9	26,000	23,901	.249
Direct Election	25-2201a	9	170,493	145,411	1.513
Economic Development	19-4102	10	24,000	8,798	.092
Extension Council	2-610	10	140,000	129,502	1.347
Fair	2-129	11	16,250	14,963	.156
Health	65-204	11	414,195	235,339	2.448
Historical Society	19-2651	12	9,500	7,823	.081
Hospital Maintenance	19-4606	12	51,259		
Mental Health	19-4004	13	49,000	43,226	.450
Intellectual Disability	19-4004	13	30,000	26,603	.277
Service Program for the Elderly	12-1680	14	158,478	146,977	1.529
Special Bridge	68-1135	14	1,346,400	297,740	3.098
Noxious Weed	2-1318	15	352,146	224,554	2.336
Special Alcohol Program		16	36,120		
Special Park & Recreation		16	5,084		
Special Noxious Weed		17	126,659		
Emergency Telephone Service		17	187,355		
Hospital Revenue Bond & Interest		18	214,675		
Opioid Settlement		18	52,490		
Non-Budgeted Funds-A		20			
Non-Budgeted Funds-B		21			
Non-Budgeted Funds-C		22			
Non-Budgeted Funds-D		23			
Non-Budgeted Funds-E		24			
Non-Budgeted Funds-F		25			
Totals		xxxxxx	12,716,427	7,811,606	
Budget Hearing Notice					
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		26			
Combined Rate and Budget Hearing 2		27			
RNR Hearing Notice		28			
Neighborhood Revitalization		29			

County Clerk's Use Only
81.271
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	76.534
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Emily Franks
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, Kansas 66720
Email:
efranks@jgpa.com

Attest: August 25
Dawn McCaffree
County Clerk

GREENWOOD COUNTY SEAL KANSAS

Governing Body

CERTIFICATE (2)

Table of Contents:		Page No.	2026 Proposed Budget: Budget Authority for Expenditures	2026 Proposed Budget: Amount of 2025 Ad Valorem Tax	2026 Proposed Budget: November 1st Valuation	2026 Proposed Budget: Final Tax Rate (County Clerk's Use Only)
Special District Funds	K.S.A.					
Rural Fire District No. 1						
General	19-3601	19	442,827	359,303	74,375,090	
TOTALS		xxxxxx	442827	359303		

Attest: _____, 2025

_____
County Clerk

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
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Greenwood County
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Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,619,772	2,973,022	
Debt Service	10-113				
Road & Bridge	68-5,101	7	3,274,992	2,680,384	
Ambulance	65-6113	8	1,024,559	510,801	
Appraiser's Cost	19-436	8	387,000	342,562	
Conservation District	2-1907b	9	26,000	23,901	
Direct Election	25-2201a	9	170,493	145,411	
Economic Development	19-4102	10	24,000	8,798	
Extension Council	2-610	10	140,000	129,502	
Fair	2-129	11	16,250	14,963	
Health	65-204	11	414,195	235,339	
Historical Society	19-2651	12	9,500	7,823	
Hospital Maintenance	19-4606	12	51,259		
Mental Health	19-4004	13	49,000	43,226	
Intellectual Disability	19-4004	13	30,000	26,603	
Service Program for the Elderly	12-1680	14	158,478	146,977	
Special Bridge	68-1135	14	1,346,400	297,740	
Noxious Weed	2-1318	15	352,146	224,554	
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Non-Budgeted Funds-C		22			
Non-Budgeted Funds-D		23			
Non-Budgeted Funds-E		24			
Non-Budgeted Funds-F		25			
Totals		xxxxxx	12,716,427	7,811,606	

Budget Hearing Notice	
Budget Hearing Notice 2	
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County Clerk's Use Only
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	76.534
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Emily Franks
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, Kansas 66720
Email:
efranks@jgppa.com

Attest: 2025

County Clerk

Governing Body

Greenwood County 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,252,026	231,161	4,468	19,140	9,050	6,618
Debt Service						
Road & Bridge	2,106,125	149,708	2,894	12,396	5,861	4,285
Ambulance	531,986	37,815	731	3,131	1,480	1,082
Appraiser's Cost	331,325	23,551	455	1,950	922	674
Conservation District	23,015	1,636	32	135	64	47
Direct Election	134,528	9,563	185	792	374	274
Economic Development	9,199	654	13	54	26	19
Extension Council	122,776	8,727	169	723	342	250
Fair	14,104	1,003	19	83	39	29
Health	155,357	11,043	213	914	432	316
Historical Society	7,885	560	11	46	22	16
Hospital Maintenance						
Mental Health	44,470	3,161	61	262	124	90
Intellectual Disability	26,923	1,914	37	158	75	55
Service Program for the Eld	110,591	7,861	152	651	308	225
Special Bridge	258,240	18,356	355	1,520	719	525
Noxious Weed	227,650	16,182	313	1,340	634	463
TOTAL	7,356,200	522,895	10,108	43,295	20,472	14,968

County Treas Motor Vehicle Estimate 522,895

County Treas Recreational Vehicle Estimate 10,108

County Treas 16/20M Vehicle Estimate 43,295

County Treas Commercial Vehicle Tax Estimate 20,472

County Treas Watercraft Tax Estimate 14,968

Motor Vehicle Factor 0.07108

Recreational Vehicle Factor 0.00137

16/20M Vehicle Factor 0.00589

Commercial Vehicle Factor 0.00278

Watercraft Factor 0.00203

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Motor Vehicle Operating	General	7,937	7,500	7,500	K.S.A. 8-145
General	Special Equipment Reserve	125,000	-	-	K.S.A. 19-119
Ambulance	Special Equipment Reserve	25,000	-	-	K.S.A. 19-119
Appraiser's Cost	Special Equipment Reserve	10,000	-	-	K.S.A. 19-119
Direct Election	Special Equipment Reserve	20,000	-	-	K.S.A. 19-119
Rural Fire District No. 1	Special Equipment Reserve	90,000	-	-	K.S.A. 19-119
Rural Fire District No. 1	Special Rural Fire Equipment	40,000	-	-	K.S.A. 19-119
Hospital Project	Hospital Revenue Bond and Interest	60,739	-	-	K.S.A. 19-120
	Total	378676	7500	7500	
	Adjustments*		7,500	7,500	
	Adjusted Totals	378676	0	0	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Greenwood County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Series 2023	9/22/2023	9/1/2043	4% - 5%	2,830,000	2,745,000	9/1, 3/1	9/1	119,425	95,000	114,675	100,000
Total Revenue Bonds					**2,745,000**			**119,425**	**95,000**	**114,675**	**100,000**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,745,000**			**119,425**	**95,000**	**114,675**	**100,000**

Greenwood County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Greenwood County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	599,916	1,302,456	980,569
Receipts:			
Ad Valorem Tax	3,533,695	3,209,750	xxxxxxxxxxxxxxxxxx
Delinquent Tax	58,785	41,734	38,153
Motor Vehicle Tax	259,732	253,058	231,161
Recreational Vehicle Tax	5,269	5,528	4,468
16/20M Vehicle Tax	20,031	19,633	19,140
Commercial Vehicle Tax	10,113	12,045	9,050
Watercraft Tax	7,760	8,023	6,618
Gross Earnings (Intangible) Tax	0	0	0
Mineral Production Tax	3,051	2,000	2,000
Interest on Tax	72,454	90,000	70,000
State Grants	7,445	0	0
Local Alcoholic Liquor	649	3,532	2,966
Officer Fees	78,552	62,000	60,000
Landfill Fees	34,342	13,000	15,000
Recycling Fees	0	3,000	0
VIN Insepction Fees	0	0	0
Rimbursed Expense	20,469	0	0
Operating Transfer from			
Motor Vehicle Operating Fund	7,937	7,500	7,500
In Lieu of Taxes (IRB)	24,946	0	0
Interest on Idle Funds	505,125	350,000	250,000
Neighborhood Revitalization Rebate	-14,660	-17,242	-11,722
Miscellaneous	15,913	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,651,608**	**4,063,561**	**704,334**
Resources Available:	**5,251,524**	**5,366,017**	**1,684,903**

Greenwood County

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	5,251,524	5,366,017	1,684,903
Expenditures:			
County Commision	162,514	151,873	168,042
County Clerk	199,650	237,138	248,575
County Treasurer	263,065	331,775	296,724
County Attorney	242,123	276,654	286,960
Register of Deeds	158,698	205,454	171,900
Unified Court	135,158	156,450	156,450
Courthouse General	683,544	748,014	859,290
County Counselor	30,896	33,368	35,000
Kansas Legal Services	3,069	4,500	5,000
Sheriff	1,673,336	1,899,160	2,015,394
Juvenile Detention	44,680	46,000	45,000
Emergency Preparedness	89,805	127,794	135,115
Crisis Center - SOS	6,000	6,000	6,000
Landfill - Solid Waste	87,752	90,690	109,728
Recycling	36,393	50,078	60,094
Household Hazardous Waste	6,885	18,000	18,000
Social Services for Aged and Poor	0	2,500	2,500
Subtotal	3,823,568	4,385,448	4,619,772
Operating Transfers to			
Special Equipment Reserve Fund	125,500		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,949,068**	**4,385,448**	**4,619,772**
Unencumbered Cash Balance Dec 31	1,302,456	980,569	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	4,052,578	4,385,448	4,619,772
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,619,772
		Tax Required	2,934,869
	Delinquent Comp Rate:	1.3%	38,153
		Amount of 2025 Ad Valorem Tax	2,973,022

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
County Commision			
Personal Services	80,588	90,459	87,742
Contractual Services	3,109	3,500	3,500
Commodities	0	5,000	5,000
Employee Benefits	78,817	52,914	71,800
Total	162,514	151,873	168,042
County Clerk			
Personal Services	131,847	146,201	152,448
Contractual Services	3,391	8,250	8,250
Commodities	3,917	8,250	8,250
Capital Outlay	0	2,000	2,000
Employee Benefits	60,613	72,437	77,627
Reimbursed Expense	(118)	0	0
Total	199,650	237,138	248,575
County Treasurer			
Personal Services	155,045	186,035	154,690
Contractual Services	10,633	14,750	14,750
Commodities	4,430	6,600	6,700
Capital Outlay	0	0	0
Employee Benefits	93,298	124,440	120,634
Reimbursed Expense	(341)	(50)	(50)
Total	263,065	331,775	296,724
County Attorney			
Personal Services	163,178	167,000	175,350
Contractual Services	10,955	14,000	14,000
Commodities	4,832	6,000	6,000
Capital Outlay	0	1,000	1,000
Employee Benefits	64,931	90,154	90,610
Reimbursed Expense	(1,773)	(1,500)	0
Total	242,123	276,654	286,960
Register of Deeds			
Personal Services	111,367	129,723	109,000
Contractual Services	3,513	5,000	10,000
Commodities	2,482	2,000	7,000
Capital Outlay	0	0	0
Employee Benefits	45,717	71,731	48,900
Reimbursed Expense	(4,381)	(3,000)	(3,000)
Total	158,698	205,454	171,900
Unified Court			
Contractual Services	113,985	43,200	43,200
Contractual Services - Indigent Service	0	99,500	99,500
Commodities	9,653	4,000	4,000
Capital Outlay	11,520	9,750	9,750
Reimbursed Expense	0	0	0
Total	135,158	156,450	156,450
Courthouse General			
Personal Services	105,266	84,770	93,742
Contractual Services	400,629	366,412	400,000
Commodities	46,153	63,000	60,000
Capital Outlay	87,745	200,185	250,000
Employee Benefits	43,262	33,647	55,548
Reimbursed Expense	489	0	0
Total	683,544	748,014	859,290
County Counselor			
Contractual Services	30,896	33,368	35,000
Total	30,896	33,368	35,000
Total - Page 6b	**1,875,648**	**2,140,726**	**2,222,941**

Greenwood County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Kansas Legal Services			
Contractual Services	3,069	4,500	5,000
Total	3,069	4,500	5,000
Sheriff			
Personal Services	1,053,671	1,171,034	1,263,212
Contractual Services	143,895	170,960	156,590
Commodities	196,818	208,700	208,700
Capital Outlay	39,621	48,500	52,500
Employee Benefits	507,688	571,789	633,215
Reimbursed Expense	(268,357)	(271,823)	(298,823)
Total	1,673,336	1,899,160	2,015,394
Juvenile Detention			
Contractual Services	44,680	46,000	45,000
Total	44,680	46,000	45,000
Emergency Preparedness			
Personal Services	60,602	63,000	66,200
Contractual Services	8,581	12,000	12,000
Commodities	7,468	15,000	15,000
Capital Outlay	0	15,000	15,000
Employee Benefits	13,154	22,794	26,915
Total	89,805	127,794	135,115
Crisis Center - SOS			
Contractual Services	6,000	6,000	6,000
Total	6,000	6,000	6,000
Landfill - Solid Waste			
Personal Services	35,301	28,195	33,834
Contractual Services	11,759	20,071	17,825
Commodities	37,175	25,200	37,400
Employee Benefits	3,517	17,224	20,669
Total	87,752	90,690	109,728
Recycling			
Personal Services	29,009	23,213	27,856
Contractual Services	500	132	158
Commodities	4,381	8,305	9,966
Employee Benefits	2,503	18,428	22,114
Total	36,393	50,078	60,094
Household Hazardous Waste			
Contractual Services	0	15,000	15,000
Commodities	6,885	3,000	3,000
Total	6,885	18,000	18,000
Expenditures:			
Social Services for Aged and Poor			
Contractual Services (CASA)	0	2,500	2,500
Total	0	2,500	2,500
Total - Page 6c	**1,947,920**	**2,244,722**	**2,396,831**
Total - Page 6b	1,875,648	2,140,726	2,222,941
Total Detail Expenditures**	**3,823,568**	**4,385,448**	**4,619,772**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Greenwood County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	55,603	24,925	0
Receipts:			
Ad Valorem Tax	1,628,263	2,078,745	xxxxxxxxxxxxxxxxx
Delinquent Tax	31,278	27,028	34,398
Motor Vehicle Tax	105,202	116,606	149,708
Recreational Vehicle Tax	2,134	2,548	2,894
16/20M Vehicle Tax	8,113	9,046	12,396
Commercial Vehicle Tax	4,096	5,550	5,861
Watercraft Tax	4,268	3,698	4,285
Federal Grants	15,367	0	0
Special City & County Highway	416,932	430,032	430,032
County Equalization	64,272	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-6,755	-10,958	-10,568
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,273,170**	**2,662,295**	**629,006**
Resources Available:	**2,328,773**	**2,687,220**	**629,006**

Greenwood County 2026

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	2,328,773	2,687,220	629,006
Maintenance			
Personal Services	673,396	888,872	1,066,646
Contractual Services	114,292	147,776	325,320
Commodities	1,297,458	1,379,300	1,537,500
Lease Purchase - 2 Road Graders	0	100,000	100,000
Employee Benefits	342,576	371,272	445,526
Reimbursed Expense	(123,874)	(200,000)	(200,000)
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,303,848**	**2,687,220**	**3,274,992**
Unencumbered Cash Balance Dec 31	24,925	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	2,237,032	2,712,494	3,274,992
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	3,274,992
		Tax Required	2,645,986
	Delinquent Comp Rate:	1.3%	34,398
		Amount of 2025 Ad Valorem Tax	2,680,384

Greenwood County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	138,800	291,118	196,533
Receipts:			
Ad Valorem Tax	513,616	525,070	xxxxxxxxxxxxxxxxx
Delinquent Tax	7,023	6,827	6,555
Motor Vehicle Tax	27,654	36,782	37,815
Recreational Vehicle Tax	561	804	731
16/20 M Vehicle Tax	2,133	2,853	3,131
Commercial Vehicle Tax	1,077	1,751	1,480
Watercraft Tax	1,039	1,166	1,082
Service Fees	397,058	250,000	275,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-2,131	-2,660	-2,014
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**948,030**	**822,593**	**323,780**
Resources Available:	**1,086,830**	**1,113,711**	**520,313**
Expenditures:			
Personal Services	473,100	520,700	599,777
Contractual Services	70,557	87,150	87,150
Commodities	39,371	56,000	56,000
Capital Outlay	0	50,000	50,000
Employee Benefits	187,684	206,328	234,632
Reimbursed Expense	0	-3,000	-3,000
Operating Transers to			
Special Equipment Reserve Fund	25,000	0	0
Cash Reserve (2026 column)		0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**795,712**	**917,178**	**1,024,559**
Unencumbered Cash Balance Dec 31	291,118	196,533	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	827,064	917,178	1,024,559
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,024,559
		Tax Required	504,246
	Delinquent Comp Rate:	1.3%	6,555
		Amount of 2025 Ad Valorem Tax	510,801

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	16,390	30,951	18,237
Receipts:			
Ad Valorem Tax	334,427	327,018	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,140	4,252	4,396
Motor Vehicle Tax	21,844	23,951	23,551
Recreational Vehicle Tax	443	523	455
16/20 M Vehicle Tax	1,685	1,858	1,950
Commercial Vehicle Tax	851	1,140	922
Watercraft Tax	782	760	674
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-1,387	-1,716	-1,351
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**364,785**	**357,786**	**30,597**
Resources Available:	**381,175**	**388,737**	**48,834**
Expenditures:			
Personal Services	188,613	204,500	218,000
Contractual Services	37,791	40,000	40,000
Commodities	7,113	20,000	15,000
Capital Outlay	0	1,000	1,000
Employee Benefits	110,275	107,000	115,000
Reimbursed Expense	-3,568	-2,000	-2,000
Operating Transfers to			
Special Equipment Reserve Fund	10,000	0	0
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**350,224**	**370,500**	**387,000**
Unencumbered Cash Balance Dec 31	30,951	18,237	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	370,509	370,500	387,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	387,000
		Tax Required	338,166
	Delinquent Comp Rate:	1.3%	4,396
		Amount of 2025 Ad Valorem Tax	342,562

Greenwood County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Conservation District**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	21	300	279
Receipts:			
Ad Valorem Tax	24,637	22,716	xxxxxxxxxxxxxxxxxx
Delinquent Tax	466	295	307
Motor Vehicle Tax	1,955	1,763	1,636
Recreational Vehicle Tax	39	39	32
16/20 M Vehicle Tax	151	137	135
Commercial Vehicle Tax	76	84	64
Watercraft Tax	57	56	47
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-102	-111	-94
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**27,279**	**24,979**	**2,127**
Resources Available:	**27,300**	**25,279**	**2,406**
Expenditures:			
Contractual Services	27,000	25,000	25,000
Cash Reserve (2026 column)	0	0	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**27,000**	**25,000**	**26,000**
Unencumbered Cash Balance Dec 31	300	279	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	27,000	27,000	26,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,000
		Tax Required	23,594
	Delinquent Comp Rate:	1.3%	307
		Amount of 2025 Ad Valorem Tax	23,901

Adopted Budget

Direct Election	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	20,043	27,670	14,467
Receipts:			
Ad Valorem Tax	130,697	132,779	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,175	1,726	1,866
Motor Vehicle Tax	10,150	9,361	9,563
Recreational Vehicle Tax	206	205	185
16/20 M Vehicle Tax	783	726	792
Commercial Vehicle Tax	395	446	374
Watercraft Tax	274	297	274
State Grants	9,551		
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate	-542	-694	-573
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**153,689**	**144,846**	**12,481**
Resources Available:	**173,732**	**172,516**	**26,948**
Expenditures:			
Personal Services	47,967	53,434	56,105
Contractual Services	57,156	65,000	70,000
Commodities	29,015	14,000	14,000
Capital Outlay	0	1,000	1,000
Employee Benefits	18,933	24,615	29,388
Reimbursed Expense	-27,009	0	0
Operating Transfers to			
Special Equipment Reserve Fund	20,000	0	0
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**146,062**	**158,049**	**170,493**
Unencumbered Cash Balance Dec 31	27,670	14,467	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	149,159	158,049	170,493
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	170,493
		Tax Required	143,545
	Delinquent Comp Rate:	1.3%	1,866
		Amount of 2025 Ad Valorem Tax	145,411

Greenwood County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	10,700	19,171	14,471
Receipts:			
Ad Valorem Tax	13,891	9,079	xxxxxxxxxxxxxxxxx
Delinquent Tax	112	118	113
Motor Vehicle Tax	0	995	654
Recreational Vehicle Tax	0	22	13
16/20 M Vehicle Tax	0	77	54
Commercial Vehicle Tax	0	47	26
Watercraft Tax	25	32	19
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate	-57	-70	-35
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,971**	**10,300**	**844**
Resources Available:	**24,671**	**29,471**	**15,315**
Expenditures:			
Contractual Services	5,500	15,000	15,000
Cash Reserve (2026 column)	0	0	9,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,500**	**15,000**	**24,000**
Unencumbered Cash Balance Dec 31	19,171	14,471	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	15,000	21,000	24,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,000
		Tax Required	8,685
	Delinquent Comp Rate:	1.3%	113
		Amount of 2025 Ad Valorem Tax	8,798

Adopted Budget **Extension Council**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	154	953	798
Receipts:			
Ad Valorem Tax	115,232	121,180	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,296	1,576	1,662
Motor Vehicle Tax	9,206	8,250	8,727
Recreational Vehicle Tax	187	180	169
16/20 M Vehicle Tax	710	640	723
Commercial Vehicle Tax	358	393	342
Watercraft Tax	288	262	250
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-478	-636	-511
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**127,799**	**131,845**	**11,362**
Resources Available:	**127,953**	**132,798**	**12,160**
Expenditures:			
Contractual Services	127,000	132,000	140,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**127,000**	**132,000**	**140,000**
Unencumbered Cash Balance Dec 31	953	798	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	127,000	134,000	140,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	140,000
		Tax Required	127,840
	Delinquent Comp Rate:	1.3%	1,662
		Amount of 2025 Ad Valorem Tax	129,502

Greenwood County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	45	218	173
Receipts:			
Ad Valorem Tax	13,978	13,921	xxxxxxxxxxxxxxxxx
Delinquent Tax	260	181	192
Motor Vehicle Tax	1,066	998	1,003
Recreational Vehicle Tax	22	22	19
16/20 M Vehicle Tax	82	77	83
Commercial Vehicle Tax	41	48	39
Watercraft Tax	32	32	29
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate	-58	-74	-59
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,423**	**15,205**	**1,306**
Resources Available:	**15,468**	**15,423**	**1,479**
Expenditures:			
Contractual Services	15,250	15,250	15,250
Cash Reserve (2026 column)	0	0	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**15,250**	**15,250**	**16,250**
Unencumbered Cash Balance Dec 31	218	173	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	15,250	16,250	16,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,250
		Tax Required	14,771
	Delinquent Comp Rate:	1.3%	192
		Amount of 2025 Ad Valorem Tax	14,963

Adopted Budget **Health**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	110,462	58,013	11,601
Receipts:			
Ad Valorem Tax	146,246	153,337	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,654	1,994	3,020
Motor Vehicle Tax	11,715	10,473	11,043
Recreational Vehicle Tax	238	229	213
16/20 M Vehicle Tax	903	812	914
Commercial Vehicle Tax	456	498	432
Watercraft Tax	343	332	316
Federal Grants	156,714	110,000	79,851
State Grant	16,998	18,254	19,414
Contracts with Other Governments	900	1,000	1,000
Service Fees	47,077	55,000	55,000
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate	-607	-818	-928
Miscellaneous	230	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**383,867**	**351,111**	**170,275**
Resources Available:	**494,329**	**409,124**	**181,876**
Expenditures:			
Personal Services	215,481	202,004	208,600
Contractual Services	20,982	27,200	30,000
Commodities	35,771	88,100	85,600
Employee Benefits	164,236	80,219	89,995
Reimbursed Expense	-154		
Cash Reserve (2026 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**436,316**	**397,523**	**414,195**
Unencumbered Cash Balance Dec 31	58,013	11,601	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	355,365	397,523	414,195
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	414,195
		Tax Required	232,319
	Delinquent Comp Rate:	1.3%	3,020
		Amount of 2025 Ad Valorem Tax	235,339

Greenwood County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Society**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	55	1,053
Receipts:			
Ad Valorem Tax	7,775	7,782	xxxxxxxxxxxxxxxxxx
Delinquent Tax	143	101	100
Motor Vehicle Tax	574	557	560
Recreational Vehicle Tax	12	12	11
16/20 M Vehicle Tax	44	43	46
Commercial Vehicle Tax	22	27	22
Watercraft Tax	17	18	16
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate	-32	-42	-31
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,555**	**8,498**	**724**
Resources Available:	**8,555**	**8,553**	1,777
Expenditures:			
Contractual Services	8,500	7,500	7,500
Cash Reserve (2026 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,500**	**7,500**	**9,500**
Unencumbered Cash Balance Dec 31	55	1,053	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	8,500	9,500	9,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,500
		Tax Required	7,723
	Delinquent Comp Rate:	1.3%	100
		Amount of 2025 Ad Valorem Tax	7,823

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	51,258	51,259	51,259
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1**	**0**	**0**
Resources Available:	**51,259**	**51,259**	**51,259**
Expenditures:			
Capital Outlay	0	0	51,259
Cash Reserve (2026 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**51,259**
Unencumbered Cash Balance Dec 31	51,259	51,259	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	51,247	51,258	51,259
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,259
		Tax Required	0
	Delinquent Comp Rate:	1.3%	0
		Amount of 2025 Ad Valorem Tax	0

Greenwood County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	175	2,421	2,246
Receipts:			
Ad Valorem Tax	42,634	43,892	xxxxxxxxxxxxxxxxx
Delinquent Tax	779	571	555
Motor Vehicle Tax	3,007	3,050	3,161
Recreational Vehicle Tax	61	67	61
16/20 M Vehicle Tax	232	237	262
Commercial Vehicle Tax	117	145	124
Watercraft Tax	93	97	90
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-177	-234	-170
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**46,746**	**47,825**	**4,083**
Resources Available:	**46,921**	**50,246**	**6,329**
Expenditures:			
Contractual Services	44,500	48,000	48,000
Cash Reserve (2026 column)	0	0	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**44,500**	**48,000**	**49,000**
Unencumbered Cash Balance Dec 31	2,421	2,246	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	46,500	50,000	49,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,000
		Tax Required	42,671
	Delinquent Comp Rate:	1.3%	555
		Amount of 2025 Ad Valorem Tax	43,226

Adopted Budget **Intellectual Disability**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	82	345	1,263
Receipts:			
Ad Valorem Tax	25,335	26,573	xxxxxxxxxxxxxxxxx
Delinquent Tax	530	345	341
Motor Vehicle Tax	2,146	1,817	1,914
Recreational Vehicle Tax	44	40	37
16/20 M Vehicle Tax	165	141	158
Commercial Vehicle Tax	84	86	75
Watercraft Tax	64	58	55
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-105	-142	-105
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**28,263**	**28,918**	**2,475**
Resources Available:	**28,345**	**29,263**	**3,738**
Expenditures:			
Contractual Services	28,000	28,000	28,000
Cash Reserve (2026 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**28,000**	**28,000**	**30,000**
Unencumbered Cash Balance Dec 31	345	1,263	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	28,000	29,000	30,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,000
		Tax Required	26,262
	Delinquent Comp Rate:	1.3%	341
		Amount of 2025 Ad Valorem Tax	26,603

Greenwood County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Service Program for the Elderly**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	715	1,598	2,883
Receipts:			
Ad Valorem Tax	108,945	109,153	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,667	1,419	1,886
Motor Vehicle Tax	6,637	7,802	7,861
Recreational Vehicle Tax	135	170	152
16/20 M Vehicle Tax	512	605	651
Commercial Vehicle Tax	258	371	308
Watercraft Tax	181	247	225
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-452	-582	-579
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**117,883**	**119,185**	**10,504**
Resources Available:	**118,598**	**120,783**	**13,387**
Expenditures:			
Contractual Services	117,000	117,900	158,478
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**117,000**	**117,900**	**158,478**
Unencumbered Cash Balance Dec 31	1,598	2,883	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	117,000	121,900	158,478
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	158,478
		Tax Required	145,091
	Delinquent Comp Rate:	1.3%	1,886
		Amount of 2025 Ad Valorem Tax	146,977

Adopted Budget **Special Bridge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	677,397	755,690	228,359
Receipts:			
Ad Valorem Tax	246,799	254,883	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,566	3,314	3,821
Motor Vehicle Tax	36,177	17,674	18,356
Recreational Vehicle Tax	734	386	355
16/20 M Vehicle Tax	2,790	1,371	1,520
Commercial Vehicle Tax	1,409	841	719
Watercraft Tax	661	560	525
DOT - Connecting Links	271,141	0	800,000
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate	-1,024	-1,360	-1,174
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**565,253**	**277,669**	**824,122**
Resources Available:	**1,242,650**	**1,033,359**	**1,052,481**
Expenditures:			
Contractual Services	467,439	380,000	521,000
Commodities	19,521	100,000	120,000
Capital Outlay	0	325,000	685,400
Cash Reserve (2026 column)	0	0	20,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**486,960**	**805,000**	**1,346,400**
Unencumbered Cash Balance Dec 31	755,690	228,359	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	400,000	825,000	1,346,400
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	1,346,400
		Tax Required	293,919
	Delinquent Comp Rate:	1.3%	3,821
		Amount of 2025 Ad Valorem Tax	297,740

Greenwood County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	69,485	124,760	109,545
Receipts:			
Ad Valorem Tax	184,863	224,691	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,266	2,921	2,882
Motor Vehicle Tax	14,900	13,237	16,182
Recreational Vehicle Tax	302	289	313
16/20 M Vehicle Tax	1,149	1,027	1,340
Commercial Vehicle Tax	580	630	634
Watercraft Tax	390	420	463
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-767	-978	-885
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**204,683**	**242,237**	**20,929**
Resources Available:	**274,168**	**366,997**	**130,474**
Expenditures:			
Personal Services	77,446	139,824	119,936
Contractual Services	11,183	20,000	20,000
Commodities	289,181	196,000	196,000
Employee Benefits	28,962	41,628	71,210
Reimbursed Expense	-257,364	-140,000	-140,000
Cash Reserve (2026 column)	0	0	85,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**149,408**	**257,452**	**352,146**
Unencumbered Cash Balance Dec 31	124,760	109,545	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	215,575	297,452	352,146
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	352,146
		Tax Required	221,672
	Delinquent Comp Rate:	1.3%	2,882
		Amount of 2025 Ad Valorem Tax	224,554

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Employee Benefits			
Reimbursed Expense			
Cash Reserve (2026 column)			
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.3%	0
		Amount of 2025 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Program**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	26,625	32,622	33,154
Receipts:			
Local Alcoholic Liquor Tax	8,497	3,532	2,966
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,497**	**3,532**	**2,966**
Resources Available:	**35,122**	**36,154**	**36,120**
Expenditures:			
Contractual Services	2,500	3,000	36,120
Cash Reserve (2026 column)		0	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,500**	**3,000**	**36,120**
Unencumbered Cash Balance Dec 31	32,622	33,154	0
2024/2025/2026 Budget Authority Amount:	27,411	30,169	36,120

Adopted Budget

Special Park & Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,531	386	2,118
Receipts:			
Local Alcoholic Liquor Tax	649	3,532	2,966
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**649**	**3,532**	**2,966**
Resources Available:	**2,180**	**3,918**	**5,084**
Expenditures:			
Contractual Services	1,794	1,800	5,084
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,794**	**1,800**	**5,084**
Unencumbered Cash Balance Dec 31	386	2,118	0
2024/2025/2026 Budget Authority Amount:	6,451	7,575	5,084

Greenwood County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Noxious Weed**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	176,404	151,659	126,659
Receipts:			
Operating Transfers from			
Noxious Weed Fund	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**176,404**	**151,659**	**126,659**
Expenditures:			
Capital Outlay	24,745	25,000	126,659
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**24,745**	**25,000**	**126,659**
Unencumbered Cash Balance Dec 31	151,659	126,659	0
2024/2025/2026 Budget Authority Amount:	151,096	176,404	126,659

Adopted Budget

Emergency Telephone Service	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	128,713	134,855	127,355
Receipts:			
Emergency Telephone Tax	65,747	60,000	60,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**65,747**	**60,000**	**60,000**
Resources Available:	**194,460**	**194,855**	**187,355**
Expenditures:			
Contractual Services	59,268	65,000	65,000
Commodities	337	2,500	2,500
Capital Outlay	0	0	119,855
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**59,605**	**67,500**	**187,355**
Unencumbered Cash Balance Dec 31	134,855	127,355	0
2024/2025/2026 Budget Authority Amount:	196,237	181,213	187,355

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Hospital Revenue Bond & Interest**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	59,924	156,607	159,981
Receipts:			
Sales Tax	234,849	216,000	216,000
Federal Grants	200,000	0	
Operating Transfer from			
Hospital Project Fund	60,739	0	
Interest on Idle Funds	2,556	1,800	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**498,144**	**217,800**	**216,000**
Resources Available:	**558,068**	**374,407**	**375,981**
Expenditures:			
Contractual Services	200,000	0	
Principal	85,000	95,000	100,000
Interest	116,461	119,426	114,675
Cash Reserve (2026 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**401,461**	**214,426**	**214,675**
Unencumbered Cash Balance Dec 31	156,607	159,981	161,306
2024/2025/2026 Budget Authority Amount:	0	301,864	214,675

See Tab A

Adopted Budget

Opioid Settlement	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	15,852	32,490	37,490
Receipts:			
Opioid Settlement	16,638	15,000	15,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,638**	**15,000**	**15,000**
Resources Available:	**32,490**	**47,490**	**52,490**
Expenditures:			
Contractual Services	0	10,000	52,490
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**10,000**	**52,490**
Unencumbered Cash Balance Dec 31	32,490	37,490	0
2024/2025/2026 Budget Authority Amount:	0	45,852	52,490

Greenwood County Rural Fire District No. 1 2026 State of Kansas
Greenwood County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	45,153	77,049	59,403
Receipts:			
Ad Valorem Tax	354,103	355,710	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,037	3,304	3,557
Motor Vehicle Tax	17,049	19,293	19,539
Recreational Vehicle Tax	356	457	385
16/20M Vehicle Tax	2,083	2,069	2,582
Commercial Vehicle Tax	720	825	829
Watercraft Tax	893	854	786
In Lieu of Taxes	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	6,816	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**387,057**	**382,512**	**27,678**
Resources Available:	**432,210**	**459,561**	**87,081**
Expenditures:			
Public Safety			
Personal Services	61,961	73,906	92,100
Contractual Services	35,489	70,000	70,000
Commodities	93,347	85,000	85,000
Capital Outlay	0	110,222	137,870
Employee Benefits	36,874	35,650	57,857
Reimbursed Expense	(2,510)	0	0
Operating Transfers to			
Special Equipment Reserve Fund	90,000	0	0
Special Rural Fire Equipment Fund	40,000	25,380	0
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**355,161**	**400,158**	**442,827**
Unencumbered Cash Balance Dec 31	77,049	59,403	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	378,907	427,806	442,827
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	442,827
		Tax Required	355,746
	Delinquent Comp Rate:	1.0%	3,557
		Amount of 2025 Ad Valorem Tax	359,303

Greenwood County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name: County Building		(2) Fund Name: Jail Capital Improvement		(3) Fund Name: Special Equipment Reserve		(4) Fund Name: Special Highway		(5) Fund Name: Special Machinery		
Unencumbered Cash Balance Jan 1	131,269	Unencumbered Cash Balance Jan 1	226,376	Unencumbered Cash Balance Jan 1	1,224,516	Unencumbered Cash Balance Jan 1	647,069	Unencumbered Cash Balance Jan 1	358,271	Total 2,587,501
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Other Receipts		Licenses, Fees, and Permits		Other Receipts		Operating Transfers from		Other Receipts		
Miscellaneous	408	Officer Fees	35,348	Sale of Surplus Propert	20,925	Road and Bridge	0	Sale of Surplus Propert	54,745	
				Insurnace Proceeds	34,555					
				Miscellaneous	2,410					
				Operating Transfers from						
				General	125,500					
				Ambulance	25,000					
				Appriaser's Cost	10,000					
				Direct Election	20,000					
				Rural Fire District No. 1	90,000					
Total Receipts	408	Total Receipts	35,348	Total Receipts	328,390	Total Receipts	0	Total Receipts	54,745	418,891
Resources Available:	131,677	Resources Available:	261,724	Resources Available:	1,552,906	Resources Available:	647,069	Resources Available:	413,016	3,006,392
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		Public Works		Public Works		
Captial Outlay	0	Captial Outlay	0	Captial Outlay	444,803	Contractual Services	0	Captial Outlay	194,417	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	444,803	Total Expenditures	0	Total Expenditures	194,417	639,220
Cash Balance Dec 31	131,677	Cash Balance Dec 31	261,724	Cash Balance Dec 31	1,108,103	Cash Balance Dec 31	647,069	Cash Balance Dec 31	218,599	2,367,172 **
										2,367,172 **

**Note: These two block figures should agree.

Greenwood County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name: Special Rural Fire Equipmen		(2) Fund Name: Motor Vehicle Operating		(3) Fund Name: ounty Treasurer's Technolog		(4) Fund Name: onceal and Carry Permit Fe		(5) Fund Name: Register of Deeds Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	35,960	Cash Balance Jan 1	13,856	Cash Balance Jan 1	12,885	Cash Balance Jan 1	12,321	Cash Balance Jan 1	31,928	106,950
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Other Receipts		Intergovernmental		Licenses, Fees, and Permits		Licenses, Fees, and Permits		Licenses, Fees, and Permits		
Sale of Surplus Property	15,597	State Grants	1,050	Officer Fees	1,757	Officer Fees	292	Officer Fees	7,768	
Operating Transfers from		Licenses, Fees, and Permits								
Rural Fire District No. 1	40,000	Officer Fees	60,911							
Total Receipts	55,597	Total Receipts	61,961	Total Receipts	1,757	Total Receipts	292	Total Receipts	7,768	127,375
Resources Available:	91,557	Resources Available:	75,817	Resources Available:	14,642	Resources Available:	12,613	Resources Available:	39,696	234,325
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Public Safety		General Government		General Government		Public Safety		General Government		
Capital Outlay	2,500	Personal Services	41,657	Commodities	0	Commodities	1,557	Contractual Services	6,256	
		Contractual Services	2,148							
		Commodities	2,317							
		Employee Benefits	8,727							
		Operating Transfers to								
		General	7,937							
Total Expenditures	2,500	Total Expenditures	62,786	Total Expenditures	0	Total Expenditures	1,557	Total Expenditures	6,256	73,099
Cash Balance Dec 31	89,057	Cash Balance Dec 31	13,031	Cash Balance Dec 31	14,642	Cash Balance Dec 31	11,056	Cash Balance Dec 31	33,440	**161,226**
										161,226

**Note: These two block figures should agree.

Greenwood County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Clerk's Technology		w Enforcement Tow & Stora		ergency Medical Service Gr		Registered Offenders Fees		School Resource Officer Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,913	Cash Balance Jan 1	50,429	Cash Balance Jan 1	115	Cash Balance Jan 1	12,490	Cash Balance Jan 1	33,677	112,624
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses, Fees, and Permits		Licenses, Fees, and Permits		Intergovenmental		Licenses, Fees, and Permits		Licenses, Fees, and Permits		
Officer Fees	1,757	Officer Fees	77,878	State Grants	0	Officer Fees	3,480	Officer Fees	8,035	
Total Receipts	1,757	Total Receipts	77,878	Total Receipts	0	Total Receipts	3,480	Total Receipts	8,035	91,150
Resources Available:	17,670	Resources Available:	128,307	Resources Available:	115	Resources Available:	15,970	Resources Available:	41,712	203,774
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		Public Safety		Public Safety		
Commodities	789	Contractual Services	34,411	Contractual Services	0	Contractual Services	658	Commodities	0	
		Commodities	20,165			Commodities	194			
Total Expenditures	789	Total Expenditures	54,576	Total Expenditures	0	Total Expenditures	852	Total Expenditures	0	56,217
Cash Balance Dec 31	16,881	Cash Balance Dec 31	73,731	Cash Balance Dec 31	115	Cash Balance Dec 31	15,118	Cash Balance Dec 31	41,712	147,557
										147,557

**Note: These two block figures should agree.

Greenwood County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-D

(1) Fund Name: LEPP Grant		(2) Fund Name: Building - KDOT Exchange I		(3) Fund Name: COVID Refief Grant		(4) Fund Name: Workforce Development Gra		(5) Fund Name: Hospital Revenue Bond Reserv		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,160	Cash Balance Jan 1	384,871	Cash Balance Jan 1	97,469	Cash Balance Jan 1	0	Cash Balance Jan 1	215,175	712,675
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses, Fees, and Permits		Operating Transfer from		Intergovernmental		Intergovernmental		Use of Money and Property		
Officer Fees	970	Road and Bridge	0	Federal Grants	0	Federal Grants	4,923	Bond Proceeds	0	
Total Receipts	970	Total Receipts	0	Total Receipts	0	Total Receipts	4,923	Total Receipts	0	5,893
Resources Available:	16,130	Resources Available:	384,871	Resources Available:	97,469	Resources Available:	4,923	Resources Available:	215,175	718,568
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		Public Works		General Government		General Government		Capital Projects		
Commodities	0	Contractual Services	0	Contractual Services	0	Contractual Services	3,601	Capital Outlay	0	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	3,601	Total Expenditures	0	3,601
Cash Balance Dec 31	16,130	Cash Balance Dec 31	384,871	Cash Balance Dec 31	97,469	Cash Balance Dec 31	1,322	Cash Balance Dec 31	215,175	714,967
										714,967

**Note: These two block figures should agree.

Greenwood County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-E

(1) Fund Name: Hospital Project		(2) Fund Name: rosecuting Attorney Trainin		(3) Fund Name: ecial Law Enforcement Tru		(4) Fund Name: Prosecuting Attorney Trust		(5) Fund Name: rosecuting Attorney Check Fee		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,580,525	Cash Balance Jan 1	10,559	Cash Balance Jan 1	51,118	Cash Balance Jan 1	18,277	Cash Balance Jan 1	11,001	1,671,480
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Use of Money and Property		Licenses, Fees, and Permits		Intergovernmental		Licenses, Fees, and Permits		Licenses, Fees, and Permits		
Interest Income	38,880	Officer Fees	2,200	Federal Grants	50	Officer Fees	0	Officer Fees	82	
				Other Receipts						
				Sales of Confiscations	15,063					
Total Receipts	38,880	Total Receipts	2,200	Total Receipts	15,113	Total Receipts	0	Total Receipts	82	56,275
Resources Available:	1,619,405	Resources Available:	12,759	Resources Available:	66,231	Resources Available:	18,277	Resources Available:	11,083	1,727,755
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Projects		General Governemnt		Public Safety		General Governemnt		General Governemnt		
Capital Outlay	1,558,619	Contractual Services	1,561	Contractual Services	4,119	Contractual Services	1,793	Contractual Services	0	
Operating Transfers to				Commodities	2,432					
Hospital Revenue Bond										
and Interest	60,739									
Total Expenditures	1,619,358	Total Expenditures	1,561	Total Expenditures	6,551	Total Expenditures	1,793	Total Expenditures	0	1,629,263
Cash Balance Dec 31	47	Cash Balance Dec 31	11,198	Cash Balance Dec 31	59,680	Cash Balance Dec 31	16,484	Cash Balance Dec 31	11,083	**98,492**
										98,492

**Note: These two block figures should agree.

Greenwood County

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-F

(1) Fund Name: VIN Inspection Fees		(2) Fund Name: Diversion Fees Fund		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		Total
Unencumbered Cash Balance Jan 1	18,298	Unencumbered Cash Balance Jan 1	51,692	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		69,990
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses, Fees, and Permits		Licenses, Fees, and Permits								
Officer Fees	7,420	Officer Fees	39,993							
Total Receipts	7,420	Total Receipts	39,993	Total Receipts	0	Total Receipts	0	Total Receipts	0	47,413
Resources Available:	25,718	Resources Available:	91,685	Resources Available:	0	Resources Available:	0	Resources Available:	0	117,403
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government								
Contractual Services	5,214	Contractual Services	567							
Commodities	312	Commodities	2,722							
Total Expenditures	5,526	Total Expenditures	3,289	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	8,815
Cash Balance Dec 31	20,192	Cash Balance Dec 31	88,396	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**108,588**
										108,588

**Note: These two block figures should agree.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Greenwood County
will meet on August 25, 2025 at 10:05 AM at Greenwood County - Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Greenwood County Clerk's Office, Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,949,068	40.448	4,385,448	34.899	4,619,772	2,973,022	30.931
Debt Service							
Road & Bridge	2,303,848	18.638	2,687,220	22.602	3,274,992	2,680,384	27.886
Ambulance	795,712	5.879	917,178	5.709	1,024,559	510,801	5.314
Appraiser's Cost	350,224	3.828	370,500	3.556	387,000	342,562	3.564
Conservation District	27,000	0.282	25,000	0.247	26,000	23,901	0.249
Direct Election	146,062	1.496	158,049	1.444	170,493	145,411	1.513
Economic Development	5,500	0.159	15,000	0.099	24,000	8,798	0.092
Extension Council	127,000	1.319	132,000	1.318	140,000	129,502	1.347
Fair	15,250	0.160	15,250	0.151	16,250	14,963	0.156
Health	436,316	1.674	397,523	1.667	414,195	235,339	2.448
Historical Society	8,500	0.089	7,500	0.085	9,500	7,823	0.081
Hospital Maintenance					51,259		
Mental Health	44,500	0.488	48,000	0.477	49,000	43,226	0.450
Intellectual Disability	28,000	0.290	28,000	0.289	30,000	26,603	0.277
Service Program for the Eld	117,000	1.247	117,900	1.187	158,478	146,977	1.529
Special Bridge	486,960	2.825	805,000	2.771	1,346,400	297,740	3.098
Noxious Weed	149,408	2.116	257,452	2.443	352,146	224,554	2.336
Special Alcohol Program	2,500		3,000		36,120		
Special Park & Recreation	1,794		1,800		5,084		
Special Noxious Weed	24,745		25,000		126,659		
Emergency Telephone Servi	59,605		67,500		187,355		
Hospital Revenue Bond & I	401,461		214,426		214,675		
Opioid Settlement			10,000		52,490		
Non-Budgeted Funds-A	639,220						
Non-Budgeted Funds-B	73,099						
Non-Budgeted Funds-C	56,217						
Non-Budgeted Funds-D	3,601						
Non-Budgeted Funds-E	1,629,263						
Non-Budgeted Funds-F	8,815						
Totals	11,890,668	80.938	10,688,746	78.944	12,716,427	7,811,606	81.271
						*Revenue Neutral Rate ** *	*76.534*
Less: Transfers	378,676		0		0		
Net Expenditure	11,511,992		10,688,746		12,716,427		
Total Tax Levied	7,233,990		7,356,200		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	89,378,615		93,183,759		96,118,937		

Outstanding Indebtedness, January 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	2,830,000	2,745,000
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	2,830,000	2,745,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Deann McCaffree
County Clerk

Greenwood County 2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***	July 1, 2025 Estimated Valuation
Greenwood County Rural Fire D	355,161	4.995	400,158	4.831	442,827	359,303	4.697	*4.697*	76,494,743

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Deann McCaffree
County Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF GREENWOOD COUNTY, KANSAS, HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 82.000. The date of our hearing is August 25th, 2025 at 10:05 AM and will be held at Greenwood County - Commission Room address in Eureka, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 20___.

WITNESS my hand and official seal on July 8, 2025.

(Seal)



Deann McCaffree
Clerk or Officer of Governing Body

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Greenwood County
will meet on August 25, 2025 at 10:05 AM at Greenwood County - Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

Revenue Neutral Rate*	76.534	Proposed Tax Rate	81.271

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

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(Published in *The Eureka Herald* Wednesday, Aug. 6, 2025)

State of Kansas
County
2026

enwood County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Greenwood County
will meet on August 25, 2025 at 10:05 AM at Greenwood County - Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Greenwood County Clerk's Office, Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,949,068	40.448	4,385,448	34.899	4,619,772	2,973,022	30.931
Debt Service							
Road & Bridge	2,303,848	18.638	2,687,220	22.602	3,274,992	2,680,384	27.886
Ambulance	795,712	5.879	917,178	5.709	1,024,559	510,801	5.314
Appraiser's Cost	350,224	3.828	370,500	3.556	387,000	342,562	3.564
Conservation District	27,000	0.282	25,000	0.247	26,000	23,901	0.249
Direct Election	146,062	1.496	158,049	1.444	170,493	145,411	1.513
Economic Development	5,500	0.159	15,000	0.099	24,000	8,798	0.092
Extension Council	127,000	1.319	132,000	1.318	140,000	129,502	1.347
Fair	15,250	0.160	15,250	0.151	16,250	14,963	0.156
Health	436,316	1.674	397,523	1.667	414,195	235,339	2.448
Historical Society	8,500	0.089	7,500	0.085	9,500	7,823	0.081
Hospital Maintenance					51,259		
Mental Health	44,500	0.488	48,000	0.477	49,000	43,226	0.450
Intellectual Disability	28,000	0.290	28,000	0.289	30,000	26,603	0.277
Service Program for the Eld	117,000	1.247	117,900	1.187	158,478	146,977	1.529
Special Bridge	486,960	2.825	805,000	2.771	1,346,400	297,740	3.098
Noxious Weed	149,408	2.116	257,452	2.443	352,146	224,554	2.336
Special Alcohol Program	2,500		3,000		36,120		
Special Park & Recreation	1,794		1,800		5,084		
Special Noxious Weed	24,745		25,000		126,659		
Emergency Telephone Serve	59,605		67,500		187,355		
Hospital Revenue Bond & I	401,461		214,426		214,675		
Opioid Settlement			10,000		52,490		
Non-Budgeted Funds-A	639,220						
Non-Budgeted Funds-B	73,099						
Non-Budgeted Funds-C	56,217						
Non-Budgeted Funds-D	3,601						
Non-Budgeted Funds-E	1,629,263						
Non-Budgeted Funds-F	8,815						
Totals	11,890,668	80.938	10,688,746	78.944	12,716,427	7,811,606	81.271
						*Revenue Neutral Rate ** *	*76.534*
Less: Transfers	378,676		0		0		
Net Expenditure	11,511,992		10,688,746		12,716,427		
Total Tax Levied	7,233,990		7,356,200		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	89,378,615		93,183,759		96,118,937		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	2,830,000	2,745,000
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	2,830,000	2,745,000

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Deann McCaffree
County Clerk

Greenwood County 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	2,961,300	30.809	11,722
Debt Service			0
Road & Bridge	2,669,816	27.776	10,568
Ambulance	508,787	5.293	2,014
Appraiser's Cost	341,211	3.550	1,351
Conservation District	23,807	0.248	94
Direct Election	144,838	1.507	573
Economic Development	8,763	0.091	35
Extension Council	128,991	1.342	511
Fair	14,904	0.155	59
Health	234,411	2.439	928
Historical Society	7,792	0.081	31
Hospital Maintenance			0
Mental Health	43,056	0.448	170
Intellectual Disability	26,498	0.276	105
Service Program for the Eld	146,398	1.523	579
Special Bridge	296,566	3.085	1,174
Noxious Weed	223,669	2.327	885
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	7,780,807	80.950	30,799

2025 July 1 Valuation: 96,118,937

Valuation Factor: 96,118.937

Neighborhood Revitalization Subj to Rebate: 380,475

Neighborhood Revitalization factor: 380.475

**This information comes from the 2026 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2025-39

A RESOLUTION OF THE COUNTY OF GREENWOOD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Greenwood was calculated as 76.534 mills by the Greenwood County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Greenwood will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Greenwood, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF GREENWOOD:

The County of Greenwood shall levy a property tax rate exceeding the Revenue Neutral Rate of 76.534 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August 2025 and SIGNED by the Governing Body.

Preston Everson

Ron Mack

Attested:

County Clerk

GREENWOOD COUNTY CLERK SEAL KANSAS

Roll Call Vote

A Roll Call Vote of the County of Greenwood To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 25, 2025

Resolution No. 2025-40

Governing Body Member	Yes	No	No Vote
Malcolm Obourn	✓		
Preston Evenson	✓		
Judd Everitt	✓		
Boy Ballard	✓		
Ron Mast	✓		
TOTAL	5	0	0

Certified:

Dawn McCoffrey

GREENWOOD COUNTY CLERK SEAL KANSAS