CERTIFICATE 2023

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Mission Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	8,600	7,805	1.064
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	167,590	149,264	20.345
Special Machinery		7			
Totals		xxxxxx	176,190	157,069	21.409
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			7,336,944
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 19.997

Assisted by:
Wabaunsee County Clerk
Abby L Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
aamick@wbcounty.org

Brent A Schrieffer 9-7-22
Cindy Wentland 9-7-22
Ray H. Logan 9-7-22

Attest: 15 November 2022
Abby Amick
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Mission Creek Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,776	572	23	35	10	6
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	139,942	11,815	471	716	196	128
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	146,718	12,387	494	751	206	134

County Treas Motor Vehicle Estimate 12,387

County Treas Recreational Vehicle Estimate 494

County Treas 16/20M Vehicle Estimate 751

County Treas Commercial Vehicle Tax Estimate 206

County Treas Watercraft Tax Estimate 134

MVT Factor 0.08443

RVT Factor 0.00337

16/20M Factor 0.00512

Comm Veh Factor 0.00140

Watercraft Factor 0.00091

2023

Mission Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery	7,590	3,983		KSA 68-141g
	Total	7,590	3,983	0	
	Adjustments*				
	Adjusted Totals	7,590	3,983	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Mission Creek Township
Wabaunsee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Mission Creek Township
Wabaunsee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,851,889	$7,335,871
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Mission Creek Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	2,285	1,211	149
Receipts:			
Ad Valorem Tax	6,498	6,776	xxxxxxxxxxxxxx
Delinquent Tax	10	1	
Motor Vehicle Tax	649	698	572
Recreational Vehicle Tax	24	19	23
16/20 M Vehicle Tax	33	34	35
Commercial Vehicle Tax	6	3	10
Watercraft Tax	9	7	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,227**	**7,538**	**646**
Resources Available:	**9,512**	**8,749**	**795**
Expenditures:			
Payroll Taxes	8,240	8,600	8,600
Publications	61		
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,301**	**8,600**	**8,600**
Unencumbered Cash Balance Dec 31	1,211	149	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	8,600	8,600	8,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,600
		Tax Required	7,805
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	7,805

CPA Summary

Mission Creek Township 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	5	2	0
Receipts:			
Ad Valorem Tax	131,495	139,942	xxxxxxxxxxxxxx
Delinquent Tax	213	4	
Motor Vehicle Tax	13,315	14,119	11,815
Recreational Vehicle Tax	497	387	471
16/20M Vehicle Tax	615	690	716
Commercial Vehicle Tax	115	68	196
Watercraft Tax	181	142	128
Special Highway/Gasoline Tax	4,080	999	0
Reimbursements	5,232	3,630	5,000
Interest on Idle Funds	117		
Neighborhood Revitalization Rebate	-36		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**155,824**	**159,981**	**18,326**
Resources Available:	**155,829**	**159,983**	**18,326**
Expenditures:			
Salaries & Wages	17,132	30,500	34,500
Officer Fees & Wages	3,600	4,000	4,000
Rock, Road Materials, Road Work	48,760	65,000	65,000
Payroll Taxes	8,087	13,000	13,000
Utilities	6,035	500	3,090
Parts, Repairs, Service	39,080	11,000	16,000
Grader Lease Payment	16,522	17,000	17,000
Fuel	7,785	13,500	13,500
Professional Fees	1,236	1,500	1,500
Cash Forward (2023 column)			
Transfer to Special Machinery	7,590	3,983	
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**155,827**	**159,983**	**167,590**
Unencumbered Cash Balance Dec 31	2	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	150,000	160,000	167,590
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	167,590
		Tax Required	149,264
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	149,264

See Tab A

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	25,000
Transfers from:	
Road Fund	7,590
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	32,590
Total Expenditures	3,990
Unencumbered Cash Balance, Dec 31	**28,600**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mission Creek Township
Wabaunsee County
will meet on September 7, 2022 at 7:00 PM at 20849 Massasoit Rd, Eskridge KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,301	1.009	8,600	0.988	8,600	7,805	1.064
Debt Service							
Library							
Road	155,827	20.409	159,983	20.423	167,590	149,264	20.347
Special Machinery	3,990						
Totals	168,118	21.418	168,583	21.411	176,190	157,069	21.411
						*Revenue Neutral Rate***	*19.997*
Less: Transfers	7,590		3,983		0		
Net Expenditure	160,528		164,600		176,190		
Total Tax Levied	139,481		146,718		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,512,249		6,851,889		7,335,871		

Outstanding Indebtedness,

Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Rex Logan
Mission Creek Township Treasurer

Roll Call Vote

Mission Creek Township

Hearing to Exceed Revenue Neutral Rate

September 7, 2022

Resolution 2022-01

Governing Body Member:

	Yes	No	No Vote
Brent Schreiner	X		
Rex H Logan	X		
Andy Wendland	X		

Attested:

Andy Wendland, Mission Creek Township Clerk

Resolution No. 2022-01

A RESOLUTION OF THE MISSION CREEK TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mission Creek Township was calculated as 19.997 mills by the Wabaunsee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mission Creek Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mission Creek Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MISSION CREEK TOWNSHIP:

The Mission Creek Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 19.997 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7 day of September 2022 (month and year) and SIGNED by the Governing Body.

Brett A Schreiner

Rex H. Rogers

Attested:

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

ng first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE UNTY SIGNAL-ENTERPRISE,* a weekly newspaper nted in the State of Kansas, and published in and of ieral circulation in Wabaunsee County, Kansas, h a general paid circulation on a weekly basis in baunsee County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

d newspaper is a weekly, published at least weekly times a year; has been so published continuously d uninterruptedly in said county and state for a iod of more than five years prior to the first blication of said notice; and has been admitted at post office of Alma, Kansas, in said County as ond class manner.

at the attached notice is a true copy thereof d was published in the regular / d entire issue of said newspaper for ..... secutive week(s), the first publication thereof

ng made as afore said on the ....25th.... day ..... August ....., 2022, with sequent publications being made on the following e(s):

....., 2022

....., 2022

Lori L. Daniel .....

scribed and sworn to before me this

..... Day ..... , 2022

.....

Notary or Clerk of District Court

commission expires: .....

ter's fee $.....

itional copies $.....

al publication fee $.....

d Notarized Copy .....

Published in The Wabaunsee County Signal–Enterprise, Thursday, August 25, 2022.

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Assessed Valuation: Township	6,512,249		6,851,889		7,335,871		

Outstanding Indebtedness, Jan 1

	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

Rex Logan
Mission Creek Township Treasurer