

CERTIFICATE

To the Clerk of Osage, State of Kansas
We, the undersigned officers of

Lyndon Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	142,000
TOTAL	XXXXXXX	142,000
Budget Hearing Notice		Total levy 2.000 Assessed - 31,711,342
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate 59388.000

Total Proposed Estimated Mill Rate 2.000

Linda Volkman
Guadalupe

Date Received: 8-22-23
Michelle Morris
County Clerk

Commission Members

Permanent
Recreation Commission Address

Lyndon Recreation Commission
Box 722
Lyndon, KS 66451

Sponsoring
USD/City Address

USD 421
421 E. 6th St
Lyndon, KS 66451

Provide point of contact:	Other County: 0
Michael Massey	Other County: 0
POC phone number:	Other County: 0
785-806-5549	Other County: 0

CPA Summary

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Lyndon Recreation Commission

will meet on August 21, 2023 at 6:00 pm at Lyndon High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at USD 421 and will be available at this meeting.

SUPPORTING COUNTIES

Osage (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	102,161	79,620	142,000
Totals	102,161	79,620	142,000

Lease Purchases:

July 1,

<u>2020</u>	<u>2021</u>	<u>2022</u>
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988

59,388.000

Total Proposed Estimated Tax Rate

2.000

Lyndon Recreation Commission
Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Lyndon Rec. Comm, HEREBY
NOTIFIES THE Osage COUNTY CLERK OF INTENT TO EXCEED
THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill
levy rate is 2.0. The date of our hearing is Aug. 21 at 6:00
AM/PM and will be held at Lyndon High School address in Lyndon,
Kansas. 421 E. 6th St.

 No, we do not plan to exceed the Revenue Neutral Rate and will submit our
budget to the County Clerk on or before August 25, 20 .

WITNESS my hand and official seal on , 20 .

(Seal)


Recreation Commission Secretary

FUND PAGE

Adopted Budget

	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General Fund			
Unencumbered Cash Balance	98,516	77,339	86,222
Receipts:			
	80,984	88,503	59,388
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	80,984	88,503	59,388
Resources Available	179,500	165,842	145,610
Expenditures:			
	102,161	79,620	142,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	102,161	79,620	142,000
Unencumbered Cash Balance	77,339	86,222	3,610

Dollar amount to be raised by 2 mill: \$ 59,388

CPA Summary

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1 Valuation:

Osage

29,694,159
0
0
0
0
0

Total valuation:

29,694,159

General Fund

2.000

Dollar amount to be raised by 2 mill:

\$ 59,388

Employee Benefits Fund

0.000

\$ -

Total Revenue Neutral Rate

59,388.000

Dollar amount to be raised by RNR

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Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 29,694,159 multiplied by mill rate of 2 divided by 1000) = \$ 59,388

The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total-assessed valuation.

RESOLUTION NO. 2023-100

WHEREAS, the Lyndon Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 421 is currently authorized to levy a property tax of not to exceed 2.0 mills for the use of the Recreation Commission; and

WHEREAS, the Lyndon Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Lyndon Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 2.0 mills, and that the Commission requests the Unified School District No. 421 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Lyndon Recreation Commission on this 21 day of Aug, 20 23.

Commission Members

Rinda Volkman

Chairperson

Ann Miller

Secretary

Louis Brown

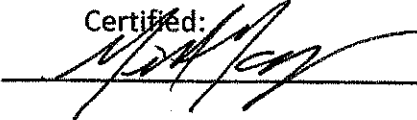
Roll Call Vote

A Roll Call Vote of the Lyndon Recreation Comm. To Levy a Property Tax Exceeding the Rev
Rate

Hearing to Exceed Revenue Neutral Rate held on 8/21/23
Resolution No. 2023-100

Governing Body Member	Yes	No
Linda Volkman	X	
Travis Brown	X	
Jacqueline Miller	X	
TOTAL		

Certified:



AFFIDAVIT OF PUBLICATION
 The Osage County Herald-Chronicle
 Osage City, Kansas
 STATE OF KANSAS
 OSAGE COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposes and says that she is the publisher of THE OSAGE COUNTY HERALD-CHRONICLE a biweekly newspaper printed in the State of Kansas, published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in Osage County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Osage County Herald-Chronicle

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

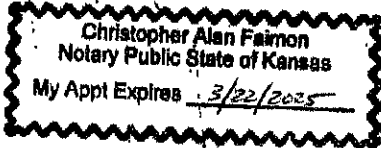
August 3, 2023
 with subsequent publications made on the following dates:

_____, 20____
 _____, 20____
 _____, 20____
 _____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon
 Catherine R. Faimon

Subscribed and sworn to before me this 3 day
 of August, 2023.



Notary Seal

Sign Christopher Alan Faimon

Christopher Alan Faimon

Notary Public
 My commission expires 03/22/2025

AFFIDAVIT OF PUBLICATION
 The Osage County Herald-Chronicle, Osage City, Kansas
 Affidavit and proof of publication examined, approved
 and filed this _____ of _____, 20____.

Recorded in _____

Judge-Clerk of District Court

(Published in The Osage County Herald-Chronicle Thursday, Aug. 3, 2023.)

State of Kansas
 Recreation Commission
 2023/2024

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General	102,161	79,620	142,000
Total	102,161	79,620	142,000

Debt Purchases	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2984	56,388,000
Total Proposed Estimated Tax Rate	2,000

Lyndon Recreation Commission
 Recreation Commission Secretary