State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Robbins Cemetery Dist. No. 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures		2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)	
Allocation MVT, RVT,16/20M Vehicle Ta		2					
Schedule of Transfers		3					
Statement of Indebt. & Lease/Purchase		4					
Fund	**K.S.A.**						
General	17-130	5	50,250	✓	3,583	0.259	✓
Debt Service	10-113						
Totals		xxxxxxxxx	50,250	✓	3,583	0.259	✓
Budget Hearing Notice							
Combined Rate - Budget Hearing Notice							
RNR Hearing Notice							
Neighborhood Revitalization Rebate							

13,808,120 ✓

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.394
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 10-7-, 2024

Charlotte Schmidt
County Clerk

Montgomery County, Kansas SEAL COUNTY CLERK

David Mantz - President

Robert J. Ewan - Treas.

9-29-2024

Governing Body

CPA Summary

Robbins Cemetery Dist. No. 7
Montgomery County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,431	899	11	16	12	11
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,431	899	11	16	12	11

County Treas Motor Vehicle Estimate 899

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 16

County Treas Commercial Vehicle Tax Estimate 12

County Treas Watercraft Tax Estimate 11

MVT Factor 0.16553

RVT Factor 0.00203

16/20M Factor 0.00295

Comm Veh Facto 0.00221

Watercraft Factor 0.00203

2025

Robbins Cemetery Dist. No. 7
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Robbins Cemetery Dist. No. 7
Montgomery County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	61,149	61,023	42,564
Receipts:			
Ad Valorem Tax	3,377	5,431	xxxxxxxxxxxxxxxx
Delinquent Tax	229	220	250
Motor Vehicle Tax	1,051	1,086	899
Recreational Vehicle Tax	17	14	11
16/20M Vehicle Tax	34	17	16
Commercial Vehicle Tax	8	15	12
Watercraft Tax	9	8	11
In Lieu of Taxes	0	0	0
Sale of Lots	2,500	3,000	3,000
Memorial	200	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,425**	**9,791**	**4,199**
Resources Available:	**68,573**	**70,814**	**46,763**
Expenditures:			
Operations	430	4,500	4,500
Mowing	6,900	10,000	10,000
Utilities	221	500	500
Labor	0	5,000	5,000
Equipment	0	8,250	8,250
Purchase of Land	0	0	22,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**7,551**	**28,250**	**50,250**
Unencumbered Cash Balance Dec 31	61,023	42,564	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	28,250	52,750	50,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,250
		Tax Required	3,487
	Delinquent Comp Rate:	2.7%	96
		Amount of 2024 Ad Valorem Tax	3,583

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2025 Special District

The governing body of

Robbins Cemetery Dist. No. 7

Montgomery County

ıeet on September 9, 2024 at 9:05 AM at Montgomery County Judicial Center,300 E. Main, Lower Lobby for the purpose of hearin answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. ıed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,551	0.425	28,250	0.425	50,250	3,583	0.260
Debt Service							
Totals	7,551	0.425	28,250	0.425	50,250	3,583	0.260
						*Revenue Neutral Rate***	*0.394*
Less: Transfers	0		0		0		
Net Expenditures	7,551		28,250		50,250		
Total Tax Levied	5,431		5,431		xxxxxxxxxxxxxxx		
Assessed Valuation	12,792,980		12,792,980		13,771,344		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Robbins Cementery District No.7