State of Kansas
Recreation Commission

2023/2024

CERTIFICATE

To the Clerk of Sumner, State of Kansas
We, the undersigned officers of
Caldwell Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	90,000
TOTAL	xxxxxx	90,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate 2.739

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent
Recreation Commission Address

Caldwell Recreation Commission
22 N. Webb
Caldwell, KS 67022

Sponsoring
USD/City Address

USD 360 Caldwell Schools
22 N. Webb
Caldwell, KS 67022

Provide point of contact:
Lesly Blosser
POC phone number:
620-845-2585

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Caldwell Recreation Commission 2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	48,715	63,723	49,196
Receipts:			
Ad Valorem Property Tax	52,492	52,564	69,892
Delinquent Tax	1,179	1,219	1,550
Motor Vehicle Tax	2,575	3,278	3,850
Donations	25	0	0
Revitalization	-260	-315	-405
Fees & Registration	0	4,258	5,000
Misc. Income-Concessions	0	10,001	2,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	56,011	71,005	81,887
Resources Available	104,726	134,728	131,083
Expenditures:			
Operations	41,003	85,532	90,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	41,003	85,532	90,000
Unencumbered Cash Balance	63,723	49,196	41,083

Dollar amount to be raised by 3.83 mill: $ 75,292

CPA Summary

Resolution No. 08/23/2023

A RESOLUTION OF THE Caldwell Recreation Commission, LOCATED IN Caldwell, Sumner County, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Caldwell Recreation Commission was calculated as 2.739 mills by the Sumner County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Caldwell Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Caldwell Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Caldwell Recreation Commission:

The Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 3.83 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of Aug, 2023 (month and year) by the Caldwell Recreation Commission.

Commission Members

Chairperson

Amanda Eckerman

Secretary

Roll Call Vote

A Roll Call Vote of the Caldwell Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 23, 2023
Resolution No. 08/23/2023

Governing Body Member	Yes	No	No Vote
Eric Eaton	✓		
Bernie Strecansky	✓		
Ryan Mayo	✓		
Jake Ginn			✓
Amanda Eckermann	✓		
TOTAL	4		1

Certified:
Lesly Blosser Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF the Caldwell Recreation Commission, HEREBY NOTIFIES THE Sumner COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.83 mills. The proposed ad valorem tax is $75,292. The date of our hearing is August 23, 2023 at 7:30 PM and will be held at the USD 360 District Office, 22 N. Webb St. in Caldwell, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 17, 2023.

(Seal)

Leslie Blossier

Clerk or Officer of Governing Body

RECEIVED
JUL 17 2023
Sumner County Clerk

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

State of Kansas
Recreation Commission

2023/2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Caldwell Recreation Commission

will meet on August 23, 2023 at 7:30PM at Central Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Central Office 22 N. Webb, Caldwell, KS 67022 and will be available at this meeting.

SUPPORTING COUNTIES

Sumner (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	41,003	85,532	90,000
Totals	41,003	85,532	90,000

Lease Purchases:

	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.739*
Total Proposed Estimated Tax Rate	*3.830*

Lesly Blosser
Recreation Commission Secretary

Clipped from 8-2-23 Caldwell Messenger