State of Kansas
Recreation Commission

2023

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned officers of
Harper Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	68,717
Capital Improvement	4	30,177
TOTAL	xxxxxxx	98,894
Budget Hearing Notice	5	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	4.184301
Total Proposed Estimated Mill Rate	4.181

Date Received: _____

_____
County Clerk

_____
_____
_____
Commission Members

Permanent
Recreation Commission Address

Harper Recreation Commission
201 W. Main St.
Harper, KS 67058

Sponsoring
USD/City Address

City of Harper
201 W. Main St.
Harper, KS 67058

Provide point of contact:
Jerry Gerber
POC phone number:
316-833-6200

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2022	Pmts Due for the Year of 2022	Pmts Due for the Year of 2023
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Harper Recreation Commission

2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
Unencumbered Cash Balance	13,534	14,123	14,217
Receipts:			
Approriations from the City	47,000	47,000	47,000
Entry Fees	10,635	8,120	7,500
Donations, Grants		229	
Event Revenue	9,135		
Sale of Equipment			
Concessions		336	
Miscellaneous	790	1,050	
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	67,560	56,735	54,500
Resources Available	81,094	70,858	68,717
Expenditures:			
Advertising	100	100	100
Utilities	2,824	10,000	10,000
Insurance	4,655	4,464	5,000
Office Supplies	40	200	200
Uniforms, Banners, Etc.	507	2,000	2,000
Activity Equipment	1,208	2,000	2,000
Dues & Membership Fees	2,250	0	1,500
Director Fees	3,640	6,500	12,000
Umpires, Referees, & Scorekeepers	9,083	7,550	10,000
Maintenance Director	9,727	5,237	0
Complex Maintenance	11,120	5,090	7,500
Equipment Maintenance	2,156	1,750	2,000
Events	3,461	1,500	5,000
Transfer to Capital Improvement	16,200	10,250	11,417
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	66,971	56,641	68,717
Unencumbered Cash Balance	14,123	14,217	0

Dollar amount to be raised by 4.181 mill: $ 42,148

CPA Summary

Harper Recreation Commission

FUND PAGE

Adopted Budget **Capital Improvement**	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
Unencumbered Cash Balance	70,913	75,710	18,760
Receipts: Transfer from General	16,200	10,250	11,417
Donations, Grants	0	14,450	0
Ballfield Donations	681	0	0
Signage	13,800	12,300	0
Miscellaneous	137	50	
Does misc. exceeds 10%			
Interest on Idle Funds	37		
Total Receipts	30,855	37,050	11,417
Resources Available	101,768	112,760	30,177
Expenditures: Sponsorship Expenditures	148	1,500	1,500
Events	704	2,500	0
Capital Improvement	25,206	40,000	28,677
Capital Equipment		50,000	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	26,058	94,000	30,177
Unencumbered Cash Balance	75,710	18,760	0

CPA Summary

Published in The Harper Advocate Thursday July 28, 2022.

State of Kansas
Recreation Commission

2023

NOTICE OF BUDGET HEARING

The governing body of

Harper Recreation Commission

will meet on August 8, 2022 at 4:30 p.m. at City Hall 201 W. Main St. Harper, KS 67058 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at City Hall 201 W. Main St. Harper, KS 67058 and will be available at this meeting.

SUPPORTING COUNTIES

Harper County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
General	66,971	56,640	68,718
Capital Improvement	26,058	94,000	34,428
Totals	93,029	150,640	103,146

Lease Purchases: January 1,	2020	2021	2022
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*4.184*
Total Proposed Estimated Tax Rate	*4.181*

Jenny Johnston
Recreation Commission Secretary

Page No. 5

NOTARY PUBLIC - State of Kansas
STEPHANIE JUMP
My Appt. Expires 12-3-2023

Affidavit of Publication

State of Kansas, Harper County, ss:

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

~~The Harper Advocate~~
Harper, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Harper County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication
Was made on the ....28....day of ...July..., 2022.

Second Publication
Was made on the .....day of....., 2022.

Third Publication
Was made on the .....day of ....., 2022.

Publication Fee..... $.....

Affidavit, Notary's Fee..... $.....

Additional Copies.... at..... $.....

Total Publication Fee $.....70.00.....

Subscribed and Sworn to before me this ....28th.... Day of.....July....., 2022.

...Stephanie Jump.....
Notary Public