

CERTIFICATE

2024

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Lyon County Fire District # 2

REC'D LYON CO CLERK
AUG 25 2023 AM 11:51

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	19-3610	5	87,646	51,497	4.727
Debt Service	10-113	6	17,880	15,931	1.403
Totals	xxxxxxxxx		105,526	67,428	6.190
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			10,894,003
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

51,490 ✓
15,938 ✓

Revenue Neutral Rate 6.194

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Tham J Mon *08/25/23*

Attest: _____, 2023
Summy Lopez
County Clerk

Governing Body

CPA Summary

Lyon County Fire District # 2
Lyon County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	56,875	5,422	220	705	88	15
Debt Service	17,182	1,638	67	213	26	5
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	74,057	7,060	287	918	114	20

County Treas Motor Vehicle Estimate 7,060

County Treas Recreational Vehicle Estimate 287

County Treas 16/20M Vehicle Estimate 918

County Treas Commercial Vehicle Tax Estimate 114

County Treas Watercraft Tax Estimate 20

MVT Factor 0.09533

RVT Factor 0.00388

16/20M Factor 0.01240

Comm Veh Factor 0.00154

Watercraft Factor 0.00027

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Combined Rate - Budget Hearing Notice	6				
RNR Hearing Notice					
Neighborhood Revitalization Rebate					
				Nov. 1, 2023 Total Assessed Valuation	

Revenue Neutral Rate 6.194

Assisted by:
 Carolyn Brock

Address:
 612 SW Terrace Avenue
 Topeka KS 66611
 Email:
 brockck@sbcglobal.net

Tham J Mon 06/25/23
Bandy L Edmund 8-25-2023
Philip W Reich 8-25-2023

Attest: _____, 2023

 County Clerk

Governing Body

CPA Summary

Lyon County Fire District # 2
Lyon County

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	1,748	0	0
Receipts:			
Ad Valorem Tax	12,312	17,182	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,204	1,638
Recreational Vehicle Tax		38	67
16/20M Vehicle Tax		146	213
Commercial Vehicle Tax		26	26
Watercraft Tax		4	5
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,312	18,600	1,949
Resources Available:	14,060	18,600	1,949
Expenditures:			
GO Bond Principal	10,000	15,000	15,000
GO Bond Interest	4,060	3,600	2,880
Cash Basis Reserve			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	14,060	18,600	17,880
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	14,060	18,600	17,880
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,880
		Tax Required	15,931
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		15,931

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	50,515	75,010	29,699
Receipts:			
Ad Valorem Tax	74,452	56,875	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		7,484	5,422
Recreational Vehicle Tax		236	220
16/20M Vehicle Tax		909	705
Commercial Vehicle Tax		159	88
Watercraft Tax		26	15
LAVTR			0
Cash Adjustment (annual report)	-2,124		
	100		
Sale of Equipment (2 Trks, Generator)	13,335		
Insurance Refund	132		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	85,895	65,689	6,450
Resources Available:	136,410	140,699	36,149
Expenditures:			
Fire Equipment	26,534	65,000	40,646
Radios			
Fuel & Oil	2,750	6,000	6,000
Utilities	7,042	6,500	6,500
Repairs	10,893	15,000	15,000
Insurance	12,620	14,000	14,000
Telephone	530	600	600
Mowing	463	2,000	3,000
Dues		1,000	1,000
Legal	423	500	500
Office Supplies	35	150	150
Budget & Publications	110	250	250
Lyon County Treasurer/Court/Sheriff			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	61,400	111,000	87,646
Unencumbered Cash Balance Dec 31	75,010	29,699	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	102,471	138,256	87,646
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	87,646
		Tax Required	51,497
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		51,497

CPA Summary

NOTICE OF BUDGET HEARING

2024

State of Kansas
Special District

The governing body of
Lyon County Fire District # 2
Lyon County

will meet on at Part of Lyon County Budget for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lyon County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	61,400	6.742	111,000	6.369	87,646	51,497	4.731
Debt Service	14,060	1.120	18,600		17,880	15,931	1.463
Totals	75,460	7.862	129,600	6.369	105,526	67,428	6.194
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	0		0		0		6.194
Net Expenditures	75,460		129,600		105,526		
Total Tax Levied	76,057		74,057		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,422,188		10,588,970		10,886,126		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,			
G.O. Bonds	100,000	90,000	80,000
Lease Pur. Princ.	8,000	4,238	0
Total	108,000	94,238	80,000

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

LeRoy Boline

Expected print dimensions of advertisement:
 Width: 3.31 in., Height: 2.58 in.

Newspaper page size: Width: 10.12 in., Height: 20.31 in.
 Publisher may wrap or break notice between pages.

State of Kansas
 County

Page

NOTICE OF BUDGET HEARING
 The governing body of
 will sit on June County Clerk at 10:00 AM for the purpose of hearing and
 exercising jurisdiction of any appeal relating to the proposed rates of all funds and the amount of ad valorem tax.
 The budget information is available at June County Courthouse and will be available for hearing.
BUDGET INFORMATION
 Proposed Budget 2021 Expenditures and Amount of 2021 Ad Valorem Tax under the maximum limits of the 2021 budget.
 Estimated Tax Rate is subject to change depending on the final amount collected.

Special District Funds	Fiscal Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2021				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Estimated Tax Rate*	Revenue Shared Rate**	July 1, 2021 Estimated Volume
Lawrence District #1	11,194	4.185	10,100	4.287	11,500	27,978	1.926	2.312	11,274,514
June County Fire District #1	11,194	4.185	10,100	4.287	11,500	27,978	1.926	2.312	11,274,514
June County District #1 Electric	11,194	4.185	10,100	4.287	11,500	27,978	1.926	2.312	11,274,514
June County #1	2,492,211	2.336	2,362,025	2.215	2,127,700	10,010	2.120	2.011	10,010,000
June County #2	302,219	4.107	411,000	4.795	340,100	1,144,000	1.111	1.100	10,010,000
June County #3	10,118	4.015	10,000	4.000	10,000	10,000	2.015	1.000	10,010,000
June County #4	10,118	4.015	10,000	4.000	10,000	10,000	2.015	1.000	10,010,000

*This rate is approximate only
 **Revenue Shared Rate set at 10.00% by KS61-70-1009



OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **The Emporia Gazette** on the dates indicated below.
If changes are needed, please contact us prior to deadline at **(620) 342-4800**.

Notice ID: UhfUGIZyKUCLo1VW3t9q | **Proof Updated: Sep. 18, 2023 at 06:32am CDT**
Notice Name: Notice of Budget Hearing 2

See Proof on Next Page

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Tammy Vopat	The Emporia Gazette
lyclerk@lyoncounty.org	
(620) 341-3270	

Columns Wide: 2	Ad Class: Legals
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09/23/2023: Display Ad Notice	55.48
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Subtotal	\$55.48
Tax	\$0.00
Processing Fee	\$5.55
Total	\$61.03

Notice of Revenue Neutral Rate Intent

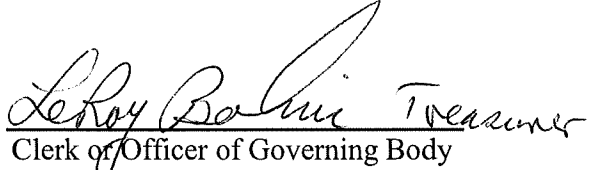
**THE GOVERNING BODY OF Lyon County Fire District # 2, HEREBY NOTIFIES THE
Lyon County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is
 6.194. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to
the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on July 20, 2023.

(Seal)


LeRoy Bohner Treasurer
Clerk of Officer of Governing Body

Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF Lyon County Fire District # 2, HEREBY NOTIFIES THE
Lyon County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is
_____ 6.194. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to
XXXXX _____ the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on _____, 2023.

(Seal)

Clerk or Officer of Governing Body

