State of Kansas
City

2025

CERTIFICATE

To the Clerk of HARVEY COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF BURRTON
certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	662,500	279,085	56.123
Debt Service	10-113	8	112,080	50,616	10.179
Library	12-1220	8	18,250	15,111	3.039
Employee Benefits		9	135,000	32,597	6.556
Street Maintenance		9	615,896		
Special Highway		10	63,717		
Gas Utility		10	490,000		
Water Utility		11	306,000		
Sewer Utility		11	194,724		
Solid Waste Utility		12	110,000		
Opioid Settlement		12	2,894		
Non-Budgeted Funds		13			
Totals		xxxxxx	2,711,061	377,409	75.897
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			4,972,765
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	71.913
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Amy B. Elliott, CPA
Knudsen, Monroe & Co, LLC
Address:
512 N. Main Street
Newton, KS 67114
Email:
amy@kmcocpa.com

Date Attested: 9-6, 2024

County Clerk

Governing Body

RECEIVED
SEP 6 2024
Harvey County Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Burrton **, HEREBY NOTIFIES THE** Harvey **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 75.899. The date of our hearing is Sept. 3, 2024 at 6pm AM (PM) and will be held at 203 N. Burrton Ave. in Burrton, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 15, 2024.

CITY OF BURRTON CORPORATED (Seal) SEAL SEP. 2, 1878 KANSAS

Kris Ryan

Clerk or Officer of Governing Body

RECEIVED
JUL 16 2024
Harvey County Clerk

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 2024-08

A RESOLUTION OF THE CITY OF BURRTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Burrton was calculated as 71.913 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Burrton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Sept. 3, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Burrton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BURRTON, KANSAS:

The City of Burrton shall levy a property tax rate exceeding the Revenue Neutral Rate of 75.899 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of Sept. 2024 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

Minutes
Burrton City Council
Burrton City Hall
Sept. 3, 2024
203 N. Burrton Ave.
Burrton, Ks 67020

The Sept. 3, 2024 meeting of the Burrton City Council was called to order by Mayor Missy Ducimetiere at 6:00 p.m. with the following council members present: Tonya Hornback, Andy Hooser and Greg Robinson. Absent was Scott Meyer and Josh Greenhaw.

Also, present were staff: City Clerk Kim Ryan

Visitors: Gerry Campbell, Milton and Wanda Waite, Gerry Campbell, Zach Meinders and Karl Matlack

RNR and Budget Hearing
Mayor opened the RNR hearing.
No comments.
Mayor closed the hearing.

Motion made by Robinson to approve Resolution 2024-08 to exceed the RNR.
Seconded by Hooser
Robinson Yes
Hooser Yes
Hornback Yes
Motion carried 3-0

Mayor opened the budget hearing.
No comments.
Mayor closed the budget hearing.

Motion made by Hornback to approve the 2025 budget as presented.
Seconded by Robinson
Robinson Yes
Hooser Yes
Hornback Yes
Motion carried 3-0

Public Forum
No Comments

Changes to the Consent Agenda
No changes.

Consent Agenda
Motion made by Robinson to approve the consent agenda.
Seconded by Hornback
Motion carried 3-0

Unfinished Business

1. Weed Ordinance
   Tabled

2. 139 S. Colorado
   Tabled

3. Draft of the Social Media Policy
   Tabled

4. Contract for Sale of Real Estate on N. Burrton Ave.
   Zach Meinders asked the council if they would include waving the cost of the hook-ups in the new contract. The council would like to check with Black Hills on the cost of hook-ups for gas. The mayor informed Zach that he would need to get title insurance before we could move forward. Zach was going to check into the title insurance.

5. 218 S. Burrton Ave.
   Motion made by Hooser to send a 60-day letter to the residents of this address to have them move their building.
   Seconded by Robinson
   Motion carried 3-0

New Business

1. **Michael Player/Temporary Street Closure**
   Pastor Michael Player asked the council to close Burrton Ave. from S. Depot St. to Adams St. from 4pm-10pm on Oct. 6, 2024 for a Presence Worship Night. He also asked if the city would provide port-a-potties for that night. The council agreed to the street closure and will have a resolution at the next meeting. They wanted to know what the port-a-potties are to cost before they make a decision on that.

Reports

1. **Administrative Items**
   a. **Rental rates for City Hall and Flickinger Bldg.**
      The council discussed the rates for the buildings and raising the rates. They would like a cost analysis before making any decisions.

2. **City Superintendent Report**
   The mayor informed the council that the city crew had fixed the pot holes in N. Reno St.

3. **Mayor Update/Report**
   The mayor informed the council that she met with Beth from EDC and Karl Matlack on the industrial park. EDC will be at the meeting on Sept. 16, 2024 to discuss the intent of issuance of IRB's and tax abatements.

She also informed the council that when she drives through other towns, she checks things out for ideas. She said some of the smaller towns have gravel roads and there does not seem to be pot holes in them like we have so maybe that could be an idea for the future.

Adjournment
Motion made by Hornback to adjourn.
Seconded by Hooser
Motion carried 3-0

Minutes
Burrton City Council
Burrton City Hall
July 15, 2024
203 N. Burrton Ave.
Burrton, Ks 67020

The July 15, 2024 meeting of the Burrton City Council was called to order by Mayor Missy Ducimetiere at 6:00 p.m. with the following council members present: Scott Meyer, Tonya Hornback, Josh Greenhaw and Greg Robinson.

Also, present were staff: City Clerk Kim Ryan, Police Chief Odle, City Superintendent Jon Roberts, City Attorney Brad Jantz, Police Officer Garver and City Treasurer Jaclyn Holzrichter

Visitors: Karl Matlack, Beth Shelton with EDC, Jennifer Mueller with EDC, Rod Kreie EDC President, Kim Corcoran, Nolan Critchfield and Kevin Pouch

Public Forum
Kevin Pouch introduced himself and informed the council that he was running for county commissioner. Kim Corcoran was present and talked to the council in support of the Harvey County EDC. He told the council that he has been in business in Burrton with Southwest & Associates for 44 years and EDC still supports and promotes his business to help them grow.

Changes to the Consent Agenda
No changes needed.

Consent Agenda
Motion made by Hornback to approve the consent agenda.
Seconded by Greenhaw
Motion carried 4-0

Unfinished Business

1. **Intent to Exceed Revenue Neutral Rate**
   Motion made by Hornback to approve notification to the county to exceed the revenue neutral rate for 2025.
   Seconded by Robinson
   A roll call vote was taken
   Hornback yes
   Meyer yes
   Greenhaw yes
   Robinson yes
   Motion carried 4-0

2. **Set RNR and Budget Hearing Date and Time**
   Motion made by Hornback to set the RNR hearing for Sept. 3, 2024 at 6pm and to set the budget hearing immediately following the RNR hearing.
   Seconded by Robinson
   A roll call vote was taken

Hornback yes
Meyer yes
Greenhaw yes
Robinson yes
Motion carried 4-0

New Business

1. **Expiration of CDs in August**
   The mayor recommending let the CDs expire and move them into the general fund but airmark them so they don't get spent.

   Motion made by Greenhaw to approve to let the CDs expire and the money be moved into the general fund.
   Seconded by Robinson
   Motion carried 4-0

2. **Black Hill Energy Pass Thru Fee**
   Motion made by Robinson to approve a $14 gas pass thru fee to be added to all customer utility bills with gas and approving the increase of the $6 gas surcharge fee for all commercial accounts to $20.
   Seconded by Greenhaw
   Motion carried 4-0

3. **EDC**
   Beth Shelton with EDC talked to the council about what the EDC does. She asked the council for their support for 2025 by agreeing to help fund them. The cost would stay the same at $7000 for the year.

   Motion made by Meyer to approve the agreement with EDC and fund them the $7,000 for the year 2025.
   Seconded by Robinson
   Motion carried 4-0

Reports

1. **Administrative Items**
   City clerk Kim Ryan talked to the council about a few of the overdue gas bills. The few customers have not held up their end of the contract. Kim informed the council that one resident would like to add someone to their bill that is willing to help pay the bill off. The council discussed having City Attorney Brad Jantz write up a new contract for these customers. Brad said he would get a contract done and sent to the city clerk. Council agreed that to revisit these bills in 90 days.

2. **Treasurer Report**
   City treasurer Jaclyn Holzrichter informed the council that everything was going well. She asked about clearing up the old account receivables and outstanding checks. The city clerk informed her that she would work on getting those items taken care of by the end of July.

3. **Police Report**
   Police Chief Odle gave the council the stats report that shows all the calls they have taken this year. Total cases this year is 332. The department has a 100% clearance rate on all part 1 felony crimes in the city which means all the criminals have been caught and charged which is excellent. Council member Robinson had a question about dogs running loose. He said they called 911 and was just making sure that was the right thing to do. Chief Odle said absolutely that is what needs to be done. He informed the council that if they are around and not busy, they will usually handle the call instead of having the ACO get out.

4. **City Superintendent Report**
   City superintendent Jon Roberts informed the council that they have the new pole and lights up at the park and ready for the 4th of July celebration. He told the council that there is going to need to be some work done out at the sewer lagoon. There is a problem with cell #2. The polyline is torn and dirt is going into the pond. He said there is no isolation valve and he would have to get a quote to the council to have that valve installed. At this point it is not affecting a lot but it will need to be fixed. It will take several stages. He talked to the council about maybe looking into a CDBG grant to help with the cost because it is very expensive. He talked to the council about experimenting with millings on West Market Street and if it works, they can use that to help fix other streets. The council asked to think out of the box for ideas to fix streets. Jon informed the council that they will be spraying weed killer on the grass growing up through the streets. He also said they would be getting the pothole machine out but he needs to check on the price of oil. City treasurer informed Jon that there is approximately $200,000 in the street fund to help with the street repairs.

5. **Mayor Update/Report**
   The mayor informed the council that she had met with the maintenance crew, Jon Kevin and Nate. They set some 90-day goals and she feels positive that they will be moving forward.

Adjournment
Motion made by Hornback to adjourn.
Seconded by Greenhaw
Motion carried 4-0

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Harvey County Now** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(316) 281-7899**.

Notice ID: 9TPVf3IZjyr2yFRJNGeP | **Proof Updated: Jul. 23, 2024 at 01:45pm CDT**
Notice Name: NOTICE OF HEARING - RNR | Publisher ID: 105843-NOTICE OF HEARING - RNR-HCN

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Kim Ryan	Harvey County Now
burrton@outlook.com	

Columns Wide: 2

Ad Class: Legals

Total Column Inches: 6

Number of Lines: n/a

07/25/2024: Display Ad Notice	48.00
Subtotal	$48.00
Tax	$0.00
Processing Fee	$4.80
Total	**$52.80**

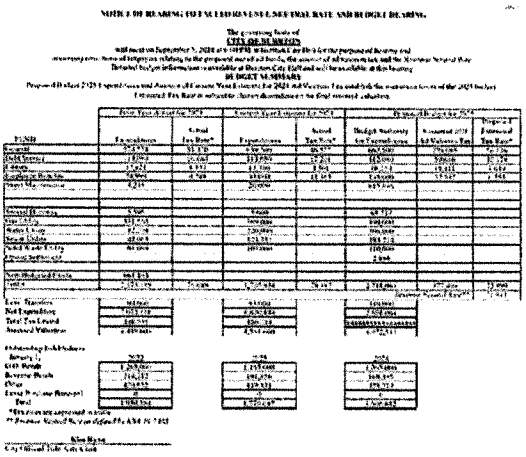
See Proof on Next Page

Expected print dimensions of advertisement:

Width: 3.27 in., Height: 3 in.

Newspaper page size: Width: 10.00 in., Height: 22.50 in.

Publisher may wrap or break notice between pages.



CITY OF BURRTON

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	211,709	32,184	619	239	6,420	212
Debt Service	78,275	11,900	229	88	2,373	79
Library	15,020	2,283	44	17	455	15
Employee Benefits	51,707	7,861	151	58	1,568	52
Street Maintenance						
TOTAL	356,711	54,228	1,043	402	10,816	358

County Treas Motor Vehicle Estimate 54,228

County Treas Recreational Vehicle Estimate 1,043

County Treas 16/20M Vehicle Estimate 402

County Treas Commercial Vehicle Tax Estimate 10,816

County Treas Watercraft Tax Estimate 358

Motor Vehicle Factor 0.15202

Recreational Vehicle Factor 0.00292

16/20 Vehicle Factor 0.00113

Commercial Vehicle Factor 0.03032

Watercraft Factor 0.00100

CITY OF BURRTON

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Gas	Debt	10,000	10,000	10,000	K.S.A. 12-825d
Solid Waste	Debt	10,000	10,000	10,000	K.S.A. 12-825d
Water	Debt	5,000	10,000	10,000	K.S.A. 12-825d
Gas	Employee Benefits	20,000	25,000	25,000	K.S.A. 12-825d
Sewer	Employee Benefits	10,000	10,000	10,000	K.S.A. 12-825d
Solid Waste	Employee Benefits	5,000	10,000	10,000	K.S.A. 12-825d
Water	Employee Benefits	5,000	10,000	30,000	K.S.A. 12-825d
Solid Waste	Street Maintenance	10,000	-	-	K.S.A. 12-825d
Water	Street Maintenance	15,000	-	5,000	K.S.A. 12-825d
Water	Equipment Reserve	10,000	-	5,000	K.S.A. 12-825d
	Totals	100,000	85,000	115,000	
	Adjustments*		-	5000	
	Adjusted Totals	100,000	85,000	110,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

CITY OF BURRTON

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2020A	12/26/2020	9/1/2033	.85 to 1.5	1,365,000	1,065,000	3/1 & 9/1	9/1	13,080	100,000	12,080	100,000
Total G.O. Bonds					**1,065,000**			**13,080**	**100,000**	**12,080**	**100,000**
Revenue Bonds:											
KDHE C20 1570-01	2/11/2010	9/1/2030	2.63	455,688	168,395	3/1 & 9/1	3/1 & 9/1	4,272	24,082	3,634	24,720
Total Revenue Bonds					**168,395**			**4,272**	**24,082**	**3,634**	**24,720**
Other:											
City Utility Loan	3/22/2022	3/1/1931	0.25	500,000	373,217	Monthly	Monthly	9,876	47,681	8,519	49,038
Total Other					**373,217**			**9,876**	**47,681**	**8,519**	**49,038**
Total Indebtedness					**1,606,612**			**27,228**	**171,763**	**24,233**	**173,758**

CITY OF BURRTON

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: CITY OF BURRTON
HARVEY COUNTY

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$15,020	$15,111
Delinquent Tax	$0	$0
Motor Vehicle Tax	$2,200	$2,283
Recreational Vehicle Tax	$40	$44
16/20M Vehicle Tax	$25	$17
	$0	$0
TOTAL TAXES	$17,285	$17,455
Difference in Total Taxes:	$170	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,561,660	$4,972,511
Did Assessed Valuation Decrease?	No	
Levy Rate	3.301	3.039
Difference in Levy Rate:	(0.262)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

CITY OF BURRTON

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	96,180	93,188	8,930
Receipts:			
Ad Valorem Tax	262,188	211,709	xxxxxxxxxxxxxxxxx›
Delinquent Tax	4,691	3,900	
Motor Vehicle Tax	33,778	34,500	32,184
Recreational Vehicle Tax	620	500	619
16/20M Vehicle Tax	381	300	239
Commercial Vehicle Tax	7,577	9,500	6,420
Watercraft Tax	0	0	212
Gross Earning (Intangible) Tax			0
Harvey County Special Sales Tax	16,157	16,000	20,000
Local Alcoholic Liquor	7,355	7,400	7,400
Compensating Use Tax			
Local Sales Tax	116,595	117,000	125,000
Franchise Tax	58,142	58,000	58,000
Pool Receipts	4,473	4,400	4,500
Fines and Fees	1,387	1,200	1,200
Municipal Court	15,940	30,000	40,000
Reimbursements	26,183	20,000	20,000
Grant Revenue	0	20,833	41,666
In Lieu of Tax (IRB)			
Interest on Idle Funds	13,425	20,000	20,000
Neighborhood Revitalization Rebate			0
Miscellaneous	2,690		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**571,582**	**555,242**	**377,440**
Resources Available:	**667,762**	**648,430**	**386,370**
Expenditures:			
General Government	340,861	365,000	350,000
Parks	6,950	8,000	8,000
Pool	40,775	47,500	50,000
Law Enforcement	154,128	181,000	218,000
Legal	13,395	13,500	13,500
Street Lighting	18,255	20,000	20,000
Residential Incentives	0	4,500	3,000
Transfer to Opioid Settlement	210	0	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**574,574**	**639,500**	**662,500**
Unencumbered Cash Balance Dec 31	93,188	8,930	xxxxxxxxxxxxxxxxx›
2023/2024/2025 Budget Authority Amount:	575,285	648,000	662,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	662,500
		Tax Required	276,130
	Delinquent Comp Rate:	1.1%	2,955
		Amount of 2024 Ad Valorem Tax	**279,085**

CPA Summary

CITY OF BURRTON 2025

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Government			
Salaries	172,567	185,000	170,000
Contractual	101,704	110,000	110,000
Commodities	66,590	70,000	70,000
Capital Outlay	0	0	0
Total	**340,861**	**365,000**	**350,000**
Parks			
Salaries	0	0	0
Contractual	0	0	0
Commodities	6,950	8,000	8,000
Capital Outlay	0	0	0
Total	**6,950**	**8,000**	**8,000**
Pool			
Salaries	28,938	31,000	33,000
Contractual	1,145	1,500	2,000
Commodities	10,692	15,000	15,000
Capital Outlay	0	0	0
Total	**40,775**	**47,500**	**50,000**
Law Enforcement			
Salaries	120,518	146,000	163,000
Contractual	8,654	10,000	10,000
Commodities	24,956	25,000	25,000
Capital Outlay	0	0	20,000
Total	**154,128**	**181,000**	**218,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**542,714**	**601,500**	**626,000**

CITY OF BURRTON 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,051	7,432	17,331
Receipts:			
Ad Valorem Tax	71,170	78,275	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,406	1,000	
Motor Vehicle Tax	14,276	10,534	11,900
Recreational Vehicle Tax	278	162	229
16/20M Vehicle Tax	39	114	88
Commercial Vehicle Tax	3,292	2,894	2,373
Watercraft Tax	0	0	79
Transfer from Gas	10,000	10,000	10,000
Transfer from Solid Waste	10,000	10,000	10,000
Transfer from Water	5,000	10,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**115,461**	**122,979**	**44,669**
Resources Available:	**121,512**	**130,411**	**62,000**
Expenditures:			
Principal	100,000	100,000	100,000
Interest	14,080	13,080	12,080
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**114,080**	**113,080**	**112,080**
Unencumbered Cash Balance Dec 31	7,432	17,331	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	119,080	113,080	112,080
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	112,080
		Tax Required	50,080
	Delinquent Comp Rate:	1.1%	536
		Amount of 2024 Ad Valorem Tax	50,616

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	32	0	485
Receipts:			
Ad Valorem Tax	14,235	15,020	xxxxxxxxxxxxxxxxxx
Delinquent Tax	314		
Motor Vehicle Tax	2,265	2,200	2,283
Recreational Vehicle Tax	41	40	44
16/20M Vehicle Tax	27	25	17
Commercial Vehicle Tax	507	500	455
Watercraft Tax	0	0	15
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,389**	**17,785**	**2,814**
Resources Available:	**17,421**	**17,785**	**3,299**
Expenditures:			
Contractual Services	756	1,250	1,500
Appropriation to Library Board	16,665	16,050	16,750
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**17,421**	**17,300**	**18,250**
Unencumbered Cash Balance Dec 31	0	485	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	17,900	17,300	18,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,250
		Tax Required	14,951
	Delinquent Comp Rate:	1.1%	160
		Amount of 2024 Ad Valorem Tax	15,111

Qualifies for S

CPA Summary

CITY OF BURRTON

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	32,770	3,159	17,758
Receipts:			
Ad Valorem Tax	3,191	51,707	xxxxxxxxxxxxxxxxxx
Delinquent Tax	405	300	300
Motor Vehicle Tax	1,421	450	7,861
Recreational Vehicle Tax	17	5	151
16/20M Vehicle Tax	90	4	58
Commercial Vehicle Tax	264	130	1,568
Watercraft Tax	0	3	52
Transfer from Gas	20,000	25,000	25,000
Transfer from Sewer	10,000	10,000	10,000
Transfer from Solid Waste	5,000	10,000	10,000
Transfer from Water	5,000	10,000	30,000
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**45,388**	**107,599**	**84,990**
Resources Available:	**78,158**	**110,758**	**102,748**
Expenditures:			
Health Insurance	74,999	93,000	135,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**74,999**	**93,000**	**135,000**
Unencumbered Cash Balance Dec 31	3,159	17,758	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	75,000	93,000	135,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	135,000
		Tax Required	32,252
	Delinquent Comp Rate:	1.1%	345
		Amount of 2024 Ad Valorem Tax	32,597

Adopted Budget **Street Maintenance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	116,482	304,696	447,896
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	149		
Motor Vehicle Tax	154	150	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	50	50	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
County Sales Tax	50,491	48,000	48,000
City Sales Tax	120,618	115,000	115,000
Transfer from Solid Waste	10,000	0	0
Transfer from Water	15,000	0	5,000
			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**196,462**	**163,200**	**168,000**
Resources Available:	**312,944**	**467,896**	**615,896**
Expenditures:			
Personnel services	1,576		
Contractual services	2,922		
Commodities	3,750	20,000	20,000
Capital Outlay			595,896
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,248**	**20,000**	**615,896**
Unencumbered Cash Balance Dec 31	304,696	447,896	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	400,000	217,900	615,896
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	615,896
		Tax Required	0
	Delinquent Comp Rate:	1.1%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

CITY OF BURRTON

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,856	28,357	46,047
Receipts:			
State of Kansas Gas Tax	23,096	23,290	23,270
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**23,096**	**23,290**	**23,270**
Resources Available:	**33,952**	**51,647**	**69,317**
Expenditures:			
Personnel services	0		
Contractual services	4,387	4,400	4,400
Commodities	1,208	1,200	1,200
Capital Outlay			58,117
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,595**	**5,600**	**63,717**
Unencumbered Cash Balance Dec 31	28,357	46,047	5,600
2023/2024/2025 Budget Authority Amount:	73,742	23,000	63,717

Adopted Budget **Gas Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	194,397	141,747	112,747
Receipts:			
Charges to Customers	278,913	340,000	380,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**278,913**	**340,000**	**380,000**
Resources Available:	**473,310**	**481,747**	**492,747**
Expenditures:			
Personnel services	27,485	30,000	50,000
Contractual services	47,143	65,000	80,000
Commodities	21,232	29,000	30,000
Capital outlay	0		
Sales tax			
Gas purchased	148,407	150,000	170,000
City Utility Loan Payments	57,296	60,000	125,000
Transfer to Employee Benefit	20,000	25,000	25,000
Transfer to Bond and Interest	10,000	10,000	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**331,563**	**369,000**	**490,000**
Unencumbered Cash Balance Dec 31	141,747	112,747	2,747
2023/2024/2025 Budget Authority Amount:	427,000	369,250	490,000

CPA Summary

CITY OF BURRTON 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	121,222	123,820	103,820
Receipts:			
Charges to Customers	184,892	200,000	210,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**184,892**	**200,000**	**210,000**
Resources Available:	**306,114**	**323,820**	**313,820**
Expenditures:			
Personnel services	43,730	70,000	80,000
Contractual services	54,564	70,000	73,000
Commodities	49,000	60,000	63,000
Capital outlay	0		40,000
Transfer to Employee Benefit	5,000	10,000	30,000
Transfer to Street Maintenance	15,000	0	5,000
Transfer to Equipment Reserve	10,000	0	5,000
Transfer to Bond & Interest	5,000	10,000	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**182,294**	**220,000**	**306,000**
Unencumbered Cash Balance Dec 31	123,820	103,820	7,820
2023/2024/2025 Budget Authority Amount:	220,000	223,500	306,000

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,520	36,078	32,724
Receipts:			
Charges to Customers	117,621	120,000	162,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**117,621**	**120,000**	**162,000**
Resources Available:	**138,141**	**156,078**	**194,724**
Expenditures:			
KDHE loan payment	28,354	28,354	28,354
Personnel services	35,165	50,000	45,000
Contractual services	8,894	10,000	10,000
Commodities	19,650	25,000	25,000
Capital Outlay	0	0	76,370
Transfer to Employee Benefits	10,000	10,000	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**102,063**	**123,354**	**194,724**
Unencumbered Cash Balance Dec 31	36,078	32,724	0
2023/2024/2025 Budget Authority Amount:	199,354	136,904	194,724

CPA Summary

CITY OF BURRTON 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	43,600	27,427	12,427
Receipts:			
Charges to Customers	84,925	90,000	98,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**84,925**	**90,000**	**98,000**
Resources Available:	**128,525**	**117,427**	**110,427**
Expenditures:			
Personnel services	7,000	10,000	10,000
Contractual services	69,098	75,000	80,000
Capital outlay	0	0	0
Transfer to Employee Benefit	5,000	10,000	10,000
Transfer to Street Maintenance	10,000	0	0
Transfer to Bond and Interest	10,000	10,000	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**101,098**	**105,000**	**110,000**
Unencumbered Cash Balance Dec 31	27,427	12,427	427
2023/2024/2025 Budget Authority Amount:	116,000	105,000	110,000

Adopted Budget **Opioid Settlement**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	2,594	2,894
Receipts:			
State Revenue	2,384	300	0
Transfer from General Fund	210		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,594**	**300**	**0**
Resources Available:	**2,594**	**2,894**	**2,894**
Expenditures:			
Contractual Services			2,894
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**2,894**
Unencumbered Cash Balance Dec 31	2,594	2,894	0
2023/2024/2025 Budget Authority Amount:	0	0	2,894

CITY OF BURRTON

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Equipment Reserve**		**Street Project**		**Drug Forfeiture**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	21,954	Cash Balance Jan 1	12,345	Cash Balance Jan 1	740,977	Cash Balance Jan 1	9,899	Cash Balance Jan 1		785,175
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
County Sales Tax	17,167	Interest	1,075	Interest	6,527					
Reimbursements	10,000	County Sale Tax	17,167							
		Tsfr from water	10,000							
Total Receipts	27,167	Total Receipts	28,242	Total Receipts	6,527	Total Receipts	0	Total Receipts	0	61,936
Resources Available:	49,121	Resources Available:	40,587	Resources Available:	747,504	Resources Available:	9,899	Resources Available:	0	847,111
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	38,465			Capital Outlay	622,718					
Total Expenditures	38,465	Total Expenditures	0	Total Expenditures	622,718	Total Expenditures	0	Total Expenditures	0	661,183
Cash Balance Dec 31	10,656	Cash Balance Dec 31	40,587	Cash Balance Dec 31	124,786	Cash Balance Dec 31	9,899	Cash Balance Dec 31	0	185,928 **
										185,928 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
CITY OF BURRTON
will meet on September 3, 2024 at 6:00 PM at Burrton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Burrton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	574,574	55.320	639,500	46.522	662,500	279,085	56.126
Debt Service	114,080	16.684	113,080	17.201	112,080	50,616	10.179
Library	17,421	3.337	17,300	3.301	18,250	15,111	3.039
Employee Benefits	74,999	0.748	93,000	11.363	135,000	32,597	6.555
Street Maintenance	8,248		20,000		615,896		
Special Highway	5,595		5,600		63,717		
Gas Utility	331,563		369,000		490,000		
Water Utility	182,294		220,000		306,000		
Sewer Utility	102,063		123,354		194,724		
Solid Waste Utility	101,098		105,000		110,000		
Opioid Settlement					2,894		
Non-Budgeted Funds	661,183						
Totals	2,173,118	76.089	1,705,834	78.387	2,711,061	377,409	75.899
						*Revenue Neutral Rate***	*71.913*
Less: Transfers	100,000		85,000		110,000		
Net Expenditure	2,073,118		1,620,834		2,601,061		
Total Tax Levied	338,551		356,711		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,449,603		4,561,660		4,972,511		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	1,265,000	1,165,000	1,065,000
Revenue Bonds	214,712	191,856	168,395
Other	470,652	419,831	373,217
Lease Purchase Principal	0	0	0
Total	1,950,364	1,776,687	1,606,612

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kim Ryan
City Official Title: City Clerk