CERTIFICATE

2023

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Atlanta Cemetery 7

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	10,980	6,537	2.618
Debt Service	10-113				
Totals		xxxxxxxxx	10,980	6,537	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2,497,725

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 2.642

Assisted by:

Address:

Email:

Warren Kalm

Kathy Simmons

Mike L Allen

Katherine L Shaw

Governing Body

Attest: Oct. 27, 2022

County Clerk

CPA Summary

Atlanta Cemetery 7
Cowley County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,537	706	21	60	37	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,537	706	21	60	37	0

County Treas Motor Vehicle Estimate 706

County Treas Recreational Vehicle Estimate 21

County Treas 16/20M Vehicle Estimate 60

County Treas Commercial Vehicle Tax Estimate 37

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10800

RVT Factor 0.00321

16/20M Factor 0.00918

Comm Veh Facto 0.00566

Watercraft Facto 0.00000

2023

Atlanta Cemetery 7
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Atlanta Cemetery 7
Cowley County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,274	3,419	3,419
Receipts:			
Ad Valorem Tax	6,100	6,537	xxxxxxxxxxxxxxxx
Delinquent Tax	368	200	200
Motor Vehicle Tax	723	721	706
Recreational Vehicle Tax	23	24	21
16/20M Vehicle Tax	78	79	60
Commercial Vehicle Tax	38	43	37
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of lots	1,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**8,330**	**7,604**	**1,024**
Resources Available:	**11,604**	**11,023**	**4,443**
Expenditures:			
Mowing	7,900	7,604	8,000
Other Operating	285		2,980
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**8,185**	**7,604**	**10,980**
Unencumbered Cash Balance Dec 31	3,419	3,419	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	12,705	7,604	10,980
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,980
		Tax Required	6,537
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,537

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Atlanta Cemetery 7
Cowley County
will meet on August 29, 2022 at 7:00 PM at 302 Main, Atlanta for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 321 E. 10th Ave, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,185	2.956	7,604	2.842	10,980	6,537	2.640
Debt Service							
Totals	8,185	2.956	7,604	2.842	10,980	6,537	2.640
						*Revenue Neutral Rate***	*2.642*
Less: Transfers	0		0		0		
Net Expenditures	8,185		7,604		10,980		
Total Tax Levied	6,409		6,537		xxxxxxxxxxxxxxx		
Assessed Valuation	2,168,302		2,300,872		2,475,993		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Katherine Grow

(First published in the Cowley CourierTraveler Thursday, 08 18, 2022.)

NOTICE OF BUDGET HEARING

2023

The governing body of
Adams Cemetery 2
Cowley County
will meet on August 29, 2023 at 7:00 PM at 302 Main, Atlanta for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at 321 E. 10th Ave, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,185	2.936	7,604	2.842	10,980	6,537	2.640
Debt Service							
Totals	8,185	2.936	7,604	2.842	10,980	6,537	2.640
					*Revenue Neutral Rate**		2.612
Less: Transfers	0		0		0		
Net Expenditures	8,185		7,604		10,980		
Total Tax Levied	6,489		6,537		XXXXXXXXXXXXXXX		
Assessed Valuation	2,168,302		2,300,572		2,475,993		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Katherine Grow

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
18 Aug 2022

Notice ID: U5mvRhLwc7kxshqtkyoK
Notice Name: Cemetery 7 budget hearing

PUBLICATION FEE: $96.60

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

18th day of August, A.D. 2022.

Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/16/2025