

CERTIFICATE

2023

To the Clerk of Osage County, State of Kansas

We, the undersigned, officers of

Burlingame Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund					
K.S.A.					
General	79-1962	5	77,110	57,266	
Debt Service	10-113				
Library	12-1220				
Road	68-5180	6	188,100	157,386	
Special Road	80-1413	7			
Noxious Weed	2-1318	7	3,830	3,423	
Fire Protection	80-1503				
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		XXXXXX	269040	218075.29	
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice		9			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					
			Final County Assessed		County Clerk's Use Only
			Burlingame Township, Kansas		
			Burlingame		
			0		
			Nov 1, 2022 Total Assessed Valuation		

Assisted by:	Township Only Funds Revenue Neutral Rate	13.651
D. Scot Loyd, CPA, CGFM, CFE, CGMA	Township/3rd Class City Funds Revenue Neutral Rate	3.328
Christina Henson, CPA, CGMA		

Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com
chenson@loyd-group.com

Attest: _____, 2022

County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

No assurance is provided.

Burlingame Township, Kansas

Allocation of MV, RV, 1620M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levies in the 2022 Budget		Allocation for Year 2023											
	MYT - Township	MYT - City	KVT - Township	KVT - City	1620M - Township	1620M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City	WV - Township	WV - City		
General	3,447	3,752	128	91	205	4	16	157	51	16	0	0		
Debt Service	0	0	0	0	0	0	0	0	0	0	0	0		
Police	0	0	0	0	0	0	0	0	0	0	0	0		
Fire	13,911	0	515	0	325	0	0	0	207	0	0	0		
Special Bond	0	0	0	0	0	0	0	0	0	0	0	0		
Adoptive Year	303	0	11	0	18	0	0	0	5	0	0	0		
Fire Protection	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0		
Total	17,661	3,752	655	91	1,049	4	82	157	265	16	0	0		
Total - 3rd Class City Levies (-)	0	3,752	0	0	0	0	0	157	0	0	0	0		

No assurance is provided.

Burlingame Township, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	5,518
Receipts:			
Ad Valorem Tax	50,384	52,474	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,759	6,459	6,459
Motor Vehicle Tax	7,103	6,899	7,199
Recreational Vehicle Tax	0	222	219
16/20 M Vehicle Tax	0	276	209
Commerolal Vehicle Tax	0	180	173
Watercraft Tax	0	7	67
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Refunds & Reimbursements	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,246	66,518	14,326
Resources Available:	59,246	66,518	19,844
Expenditures:			
Officers Pay	4,100	4,000	4,000
Operating Expense	26,237	25,000	15,000
Insurance	381	7,000	7,000
Wages	28,528	25,000	25,000
Cash Forward (2023 column)			26,110
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	59,246	61,000	77,110
Unencumbered Cash Balance Dec 31	0	5,518	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	69,839	79,740	77,110
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,110
		Tax Required	57,266
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	57,266

No assurance is provided.

Burlingame Township, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2023

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	14,589
Receipts:			
Ad Valorem Tax	104,486	143,440	XXXXXXXXXXXXXXXX
Delinquent Tax	3,229	100	100
Motor Vehicle Tax	14,165	13,157	13,911
Recreational Vehicle Tax	0	517	516
16/20M Vehicle Tax	0	861	826
Commercial Vehicle Tax	0	0	65
Watercraft Tax	0	13	207
Special Highway/Gasoline Tax	6,611	6,000	0
Charges for Services	67,080	500	500
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	195,571	164,589	16,125
Resources Available:	195,571	164,589	30,714
Expenditures:			
Operating Expenses	19,588	15,000	15,000
Materials and Supplies	86,943	120,000	120,000
Personal Services	6,360	5,000	5,000
Repairs	55,975	10,000	10,000
Transfers	6,152	0	0
Cash Forward (2023 column)			38,100
Transfer to Special Machinery	20,553		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	195,571	150,000	188,100
Unencumbered Cash Balance Dec 31	0	14,589	XXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	202,661	210,486	188,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	188,100
		Tax Required	157,386
		Delinquent Comp Rate:	0.0%
		Amount of 2022 Ad Valorem Tax	157,386

See Tab B

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	76,391
Transfers from:	
Road Fund	20,553
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	162
Other	
Resources Available:	97,106
Total Expenditures	
Unencumbered Cash Balance, Dec 31	97,106

No assurance is provided

Burlington Township, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget Special Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2022 Ad Valorem Tax			

Adopted Budget

Neigotes Wood	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	34
Receipts:			
Ad Valorem Tax	3,004	3,122	XXXXXXXXXXXX
Delinquent Tax	70	15	15
Motor Vehicle Tax	308	286	303
Recreational Vehicle Tax	0	11	11
16/20M Vehicle Tax	0	19	18
Commercial Vehicle Tax	0	0	1
Watercraft Tax	0	0	5
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,382	3,454	353
Resources Available:	3,382	3,454	407
Expenditures:			
Operating Expense	3,382	3,400	3,400
Cash Forward (2023 column)			430
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	3,382	3,400	3,830
Unencumbered Cash Balance Dec 31	0	54	XXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	3,850	4,027	3,830
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2022 Ad Valorem Tax			

No assurance is provided

Burlington Township, Kansas

NON-BUDGETED FUNDS
(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
FEMA			0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Funds	68,497										
Total Receipts	68,497	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	68,497
Resources Available:	68,497	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	68,497
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Capital	50,680										
Total Expenditures	50,680	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	50,680
Cash Balance Dec 31	17,817	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	17,817

** Note: These two block figures should agree.

No assurance is provided.

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Burlingame Township, Kansas
Osage County

will meet on August 30, 2022 at 8:30 PM at Burlingame Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 15988 S. Kansas Rd, Burlingame, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	59,246	3.632	61,000	3.632	77,110	57,266	3.632
Debt Service							
Library							
Road	195,571	14.658	150,000	14.658	188,100	157,386	14.658
Special Road							
Noxious Weed	3,382	0.319	3,400	0.319	3,830	3,423	0.319
Fire Protection							
Non-Budgeted Funds	50,680						
Special Machinery							
Totals	308,879	18.609	214,400	18.609	269,040	218,073	18.609
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							13.651
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							3.328
Less: Transfers	20,553		5,000		5,000		
Net Expenditure	288,326		209,400		264,040		
Total Tax Levied	196,880		199,037		XXXXXXXXXXXX		
Total Assessed Valuation	14,486,036		14,447,570		15,768,458		
Township Assessed Valuation Only					10,736,880		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Christi Droege
Township Officer

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 14, 2022, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
1. There will not be any catastrophic events or circumstances beyond the Township's control that would effect the above assumptions. The Township has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Township's receipts and expenditures.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023											
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City	Wtrcraft - City	
*** General	3,632	3,447	3,752	128	91	205	4	16	157	51	16	16	
*** Debt Service	0	0	0	0	0	0	0	0	0	0	0	0	
*** Library	0	0	0	0	0	0	0	0	0	0	0	0	
*** Road	14,658	13,911	0	516	0	826	0	63	0	207	0	0	
*** Special Road	0,000	0	0	0	0	0	0	0	0	0	0	0	
*** Noxious Weed	0.319	303	0	11	18	0	0	1	0	5	0	0	
*** Fire Protection	0	0	0	0	0	0	0	0	0	0	0	0	
***	0,000	0	0	0	0	0	0	0	0	0	0	0	
***	0,000	0	0	0	0	0	0	0	0	0	0	0	
***	0,000	0	0	0	0	0	0	0	0	0	0	0	
***	0,000	0	0	0	0	0	0	0	0	0	0	0	
***	0,000	0	0	0	0	0	0	0	0	0	0	0	
***	0,000	0	0	0	0	0	0	0	0	0	0	0	
Total	18,609	17,661	3,752	653	91	1,049	4	82	157	263	16	16	
Total - 3rd Class City Levies (**)	3,632		3,752		91		4		157		16	16	

No assurance is provided.

Burlingame Township, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery	20,553	5,000	5,000	68-141g
	Total	20,553	5,000	5,000	
	Adjustments*				
	Adjusted Totals	20,553	5,000	5,000	

No assurance is provided.
*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Burlingame Township, Kansas
Osage County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
Total					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided.

Burlingame Township, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	5,518
Receipts:			
Ad Valorem Tax	50,384	52,474	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,759	6,459	6,459
Motor Vehicle Tax	7,103	6,899	7,199
Recreational Vehicle Tax	0	222	219
16/20 M Vehicle Tax	0	276	209
Commercial Vehicle Tax	0	180	173
Watercraft Tax	0	7	67
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Refunds & Reimbursements	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,246	66,518	14,326
Resources Available:	59,246	66,518	19,844
Expenditures:			
Officers Pay	4,100	4,000	4,000
Operating Expense	26,237	25,000	15,000
Insurance	381	7,000	7,000
Wages	28,528	25,000	25,000
Cash Forward (2023 column)			26,110
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	59,246	61,000	77,110
Unencumbered Cash Balance Dec 31	0	5,518	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	69,839	79,740	77,110
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			77,110
Tax Required			57,266
Delinquent Comp Rate: 0.0%			0
Amount of 2022 Ad Valorem Tax			57,266

No assurance is provided.

Burlingame Township, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2023

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	14,589
Receipts:			
Ad Valorem Tax	104,486	143,440	xxxxxxxxxxxxxxx
Delinquent Tax	3,229	100	100
Motor Vehicle Tax	14,165	13,157	13,911
Recreational Vehicle Tax	0	517	516
16/20M Vehicle Tax	0	861	826
Commercial Vehicle Tax	0	0	65
Watercraft Tax	0	13	207
Special Highway/Gasoline Tax	6,611	6,000	0
Charges for Services	67,080	500	500
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	195,571	164,589	16,125
Resources Available:	195,571	164,589	30,714
Expenditures:			
Operating Expenses	19,588	15,000	15,000
Materials and Supplies	86,943	120,000	120,000
Personal Services	6,360	5,000	5,000
Repairs	55,975	10,000	10,000
Transfers	6,152	0	0
Cash Forward (2023 column)			38,100
Transfer to Special Machinery	20,553		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	195,571	150,000	188,100
Unencumbered Cash Balance Dec 31	0	14,589	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	202,661	210,486	188,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	188,100
		Tax Required	157,386
		Delinquent Comp Rate:	0.0%
		Amount of 2022 Ad Valorem Tax	157,386

See Tab B

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	76,391
Transfers from:	
Road Fund	20,553
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	162
Other	
Resources Available:	97,106
Total Expenditures	
Unencumbered Cash Balance, Dec 31	97,106

No assurance is provided

Burlingame Township, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget Special Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget Noxious Weed	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	54
Receipts:			
Ad Valorem Tax	3,004	3,122	XXXXXXXXXXXXXX
Delinquent Tax	70	15	15
Motor Vehicle Tax	308	286	303
Recreational Vehicle Tax	0	11	11
16/20M Vehicle Tax	0	19	18
Commercial Vehicle Tax	0	0	1
Watercraft Tax	0	0	5
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,382	3,454	353
Resources Available:	3,382	3,454	407
Expenditures:			
Operating Expense	3,382	3,400	3,400
Cash Forward (2023 column)			430
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	3,382	3,400	3,830
Unencumbered Cash Balance Dec 31	0	54	XXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	3,859	4,027	3,830
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,830
		Tax Required	3,423
Delinquent Comp Rate:		0.0%	0
		Amount of 2022 Ad Valorem Tax	3,423

No assurance is provided

Burlingame Township, Kansas

NON-BUDGETED FUNDS
(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Funds	68,497								
Total Receipts	68,497	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	68,497	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Contractual	50,680								
Total Expenditures	50,680	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	17,817	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									68,497
									17,817

** Note: These two block figures should agree.

No assurance is provided.

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Burlingame Township, Kansas
Osage County

will meet on August 30, 2022 at 8:30 PM at Burlingame Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 15988 S. Kansas Rd, Burlingame, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	59,246	3.632	61,000	3.632	77,110	57,266	3.632
Debt Service							
Library							
Road	195,571	14.658	150,000	14.658	188,100	157,386	14.658
Special Road							
Noxious Weed	3,382	0.319	3,400	0.319	3,830	3,423	0.319
Fire Protection							
Non-Budgeted Funds	50,680						
Special Machinery							
Totals	308,879	18.609	214,400	18.609	269,040	218,075	18.609
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							13.651
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							3.328
Less: Transfers	20,553		5,000		5,000		
Net Expenditure	288,326		209,400		264,040		
Total Tax Levied	196,880		199,037		xxxxxxx		
Total Assessed Valuation	14,486,036		14,447,570		15,768,458		
Township Assessed Valuation Only					10,736,880		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Christi Droege
Township Officer

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 14, 2022, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
1. There will not be any catastrophic events or circumstances beyond the Township's control that would effect the above assumptions. The Township has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Township's receipts and expenditures.