Marion County 2025 State of Kansas County

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Marion County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			Neutral
Fund	**K.S.A.**				
General	79-1946	6	8,535,793	3,874,934	21.379
Debt Service	10-113	7	714,843	606,851	3.348
Road & Bridge	68-5,101	8	8,577,508	4,461,887	24.617
Ambulance	63-6113	9	2,580,612	831,085	4.585
Appraiser	19-436	9	580,562	295,503	1.630
Aging	12-1680	10	170,245	104,055	.574
Election	25-2201	10	327,658	164,007	.904
Employee Benefits	12-16,102	11	3,312,014	2,301,808	12.699
Noxious Weed	2-1318	11	312,069	79,966	.441
Health	65-204	12	618,283	105,504	.582
Solid Waste	65-3410	12	117,969	6,973	.038
Park & Lake	79-1947	13	455,712	126,695	.699
Special Bridge	68-1135	13	608,388	255,836	1.411
Noxious Weed Cap Out		14	36,848		
Register of Deeds Tech		14	30,098		
Sheriff Drug		15	16,046		
Special Alcohol & Drug		15	12,932		
E911		16	116,849		
Special R&B Equipment		16	689,551		
Jail Bond & Interest		17			
Capital Improvement		17	1,935,039		
Risk Management Reserve		18	374,110		
Transfer Station		18	967,612		
Lake Patrol		19	74,386		
Co Clerk Tech Fund		19	4,006		
Co Treas Tech Fund		20	4,612		
Bait Shop		20	30,567		
Rescue Sp Equipment		21	87,000		
Capital Project - Health Dept		21			
Non-Budgeted Funds-A		22			
Non-Budgeted Funds-B		23			
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Totals		xxxxxx	31,291,312	13,215,104	72.907
Budget Hearing Notice		25			
Budget Hearing Notice 2					
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Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization		26			

County Clerk's Use Only
181,247,062
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 72.957 72.907

Assisted by:

Address:

Email:

Attest: Oct 8 2024

County Clerk

Governing Body

CPA Summary

Marion County 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,750,226	257,667	5,317	16,219	14,914	2,344
Debt Service	645,239	44,333	915	2,790	2,566	403
Road & Bridge	4,461,286	306,523	6,323	19,292	17,741	2,786
Ambulance	803,940	55,237	1,139	3,477	3,197	502
Appraiser	338,080	23,229	479	1,462	1,344	211
Aging	83,341	5,726	118	360	331	52
Election	192,932	13,256	273	834	767	120
Employee Benefits	2,301,688	158,143	3,262	9,953	9,153	1,437
Noxious Weed	96,498	6,630	137	417	384	60
Health	105,439	7,244	149	456	419	66
Solid Waste	51,117	3,512	72	221	203	32
Park & Lake	123,829	8,508	176	535	492	77
Special Bridge	261,489	17,966	371	1,131	1,040	163
TOTAL	13,215,104	907,974	18,731	57,147	52,551	8,253

County Treas Motor Vehicle Estimate 907,974

County Treas Recreational Vehicle Estimate 18,731

County Treas 16/20M Vehicle Estimate 57,147

County Treas Commercial Vehicle Tax Estimate 52,551

County Treas Watercraft Tax Estimate 8,253

Motor Vehicle Factor 0.06871

Recreational Vehicle Factor 0.00142

16/20M Vehicle Factor 0.00432

Commercial Vehicle Factor 0.00398

Watercraft Factor 0.00062

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Capital Improvement	873,223	918,763		K.S.A. 19-120
General	Bond & Interest	353,042	-	-	Correction
Road & Bridge	Special Mach/Equp	350,000	350,000	500,000	K.S.A. 68-141g
Noxious Weed	Weed to Cap Outlay	5,000	10,000	10,000	K.S.A. 2-1318
Park Bait Shop	Park	5,000	5,000	5,000	BoCC Approval
LATCF Federal	General	50,000			BoCC Approval
LATCF Federal	Capital Project - Hlth		50,000		BoCC Approval
General	Capital Project - Hlth		257,855		BoCC Approval
General-Sunflower Win	Capital Improvement		350,000		BoCC Approval
Jail Bond & Interest	General		759	-	K.S.A. 10-117a
Ambulance	Rescue Special Eqp	-	52,000	35,000	K.S.A. 19-119
Health	Health Capital Outlay		70,000		K.S.A. 65-204
General (R&B Stax)	Road & Bridge			397,752	K.S.A. 12-196
	Total	1636265	2064377	947752	
	Adjustments*				
	Adjusted Totals	1636265	2064377	947752	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

State of Kansas
County
2025

Marion County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2017-A	12/14/2017	12/14/2023	3.38	202,000	31,811	12/14	12/14	1,077	31,811	0	0
Series 2022-A	6/30/2022	9/1/2031	3.00	5,000,000	4,530,000	3/1, 9/1	3/1, 9/1	135,900	510,000	120,600	525,000
Total G.O. Bonds					**4,561,811**			**136,977**	**541,811**	**120,600**	**525,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**4,561,811**			**136,977**	**541,811**	**120,600**	**525,000**

Marion County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
2019 Skid Steer (Rd/Bridge)	11/21/2019	60	3.50	64,904	31,684	32,811	0
2012 Caterpillar Motor Grader	12/31/2020	60	2.11	146,000	60,449	31,075	31,075
2019 Caterpillar Dozer	5/11/2020	60	2.33	147,189	60,915	31,528	31,528
Transfer Station	9/1/2020	180	3.18	1,755,000	1,418,543	148,204	148,204
2022 Caterpillar Road Graders	4/1/2022	72	2.15	754,515	635,435	135,527	135,527
Used Caterpillar Road Graders	4/18/2022	48	2.35	523,000	396,825	138,636	138,636
2022 Ford Explorer	11/10/2022	72	4.06	37,353	31,737	7,153	7,153
				Totals	**2,635,588**	**524,934**	**492,123**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,181,274	3,801,805	2,277,447
Receipts:			
Ad Valorem Tax	3,755,697	3,750,226	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	34,406	35,000	35,000
Motor Vehicle Tax	305,607	235,108	257,667
Recreational Vehicle Tax	6,392	4,908	5,317
16/20M Vehicle Tax	17,142	14,139	16,219
Commercial Vehicle Tax	16,971	13,761	14,914
Watercraft Tax	2,497	1,913	2,344
Gross Earnings (Intangible) Tax		0	0
Transfers In		759	0
Local Alcoholic Liquor	301	200	200
Local Sales Tax	1,179,475	950,000	950,000
Federal Flood Control	0	400	400
Zoning Fees	10,305	5,000	3,500
County Officer Fees	95,390	90,000	90,000
Game License Fees	77	100	100
Judicial / Reimb	14,760	20,000	10,000
Interest & Penalty on Taxes	14,649	75,000 55,000	30,000
Tax Sale	20,999	0	0
Special Auto Close-Out	0	30,000	30,000
Severance Tax	1,009	2,000	1,500
Motor Vehicle Sales Tax	447	0	0
Cable Franchise Fees	797	1,800	1,000
Federal Owed Land Ent (PILT)	38,054	40,472	35,500
Antique Vehicle Tax	8,425	4,000	4,000
Drivers License Fees	7,150	3,000	3,000
Reimbursed Expenses	59,880	60,000	60,000
Sheriff Dept. Fees	8,535	5,500	5,500
Environmental Fees	2,040	1,200	500
Vehicle Interest	1,161	800	0
Vehicle Rental Tax	137	200	0
Emergency Mgmt EMPG (grant)	28,550	24,474	24,000
Diversion	12,044	9,700	0
Booking Fees	2,739	2,500	2,500
Sheriff - Prisoner Fees	13,742	6,000	6,000
Bad Check Fund (010) Co. Attorney	136	0	0
LATCF Transfer In	50,000	0	0
Diamond Vista Income (in-lieu of taxes)	257,827	269,000	269,000
Sunflower Wind Income (in-lieu / other)	362,655	240,000	240,000
Commercial Vehicle Fees	140	100	100
Interest on Idle Funds	757,855	600,000	300,000
Neighborhood Revitalization Rebate	-32,891	-35,140	-34,849
Miscellaneous	24,496	35,000	20,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	**7,079,596**	**6,477,120**	**2,383,412**
Resources Available:	**10,260,870**	**10,278,925**	**4,660,859**

Marion County

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	10,260,870	10,278,925	4,660,859
Expenditures:			
County Commission	138,639	140,480	156,490
County Clerk	227,875	174,700	180,223
County Treasurer	282,536	291,000	309,890
County Attorney	259,658	306,645	386,645
Register of Deeds	114,045	101,000	123,653
Sheriff	852,660	1,014,900	1,097,460
Jail	453,728	531,500	562,978
Communications / Dispatch	478,283	525,200	522,434
Emergency Management	112,029	166,000	218,094
Judicial	193,575	205,184	208,819
Courthouse	800,816	1,205,000	2,025,753
Plan/Zone/Environmental Health	170,008	180,724	221,911
County Administrator	6,348	165,000	168,564
Road & Bridge	1,634,534	1,331,207	1,420,809
Sales Tax Other - 20%	118,257	190,000	190,000
Appropriation Funds	221,525	228,432	232,877
Other	41,507	12,500	12,500
Transfers Out	353,042	1,232,006	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	6,459,065	8,001,478	8,039,100
Cash Reserve (2025 column)			496,693
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,459,065**	**8,001,478**	**8,535,793**
Unencumbered Cash Balance Dec 31	3,801,805	2,277,447	xxxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	7,668,885	8,695,786	8,535,793
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,535,793
		Tax Required	3,874,934
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,874,934

CPA Summary

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
County Commission			
Salaries	91,680	91,780	94,190
Contractual	4,549	4,500	5,000
Commodities	35	200	300
Capital Outlay	375	2,000	2,000
County Counselor	42,000	42,000	55,000
Total	138,639	140,480	156,490
County Clerk			
Salaries	215,729	160,000	164,723
Contractual	5,815	8,000	8,000
Commodities	4,842	4,200	5,000
Capital Outlay	1,489	2,500	2,500
Total	227,875	174,700	180,223
County Treasurer			
Salaries	237,493	245,000	261,990
Contractual	43,608	38,000	39,900
Commodities	0	4,000	4,000
Capital Outlay	1,435	4,000	4,000
Total	282,536	291,000	309,890
County Attorney			
Salaries	191,827	180,000	230,000
Contractual	39,335	100,000	130,000
Commodities	7,614	5,000	5,000
Capital Outlay	1,462	5,000	5,000
Diversion	5,207	0	0
Community Corrections	2,398	3,145	3,145
Juvenile Detention Costs	11,815	13,500	13,500
Total	259,658	306,645	386,645
Register of Deeds			
Salaries	109,682	95,000	117,653
Contractual	929	2,000	2,000
Commodities	1,434	2,000	2,000
Capital Outlay	2,000	2,000	2,000
Total	114,045	101,000	123,653
Sheriff			
Salaries	662,299	700,000	783,860
Contractual	72,102	70,500	88,300
Commodities	76,421	104,400	95,300
Capital Outlay	2,438	20,000	10,000
Sheriff Vehicle	39,400	120,000	120,000
Total	852,660	1,014,900	1,097,460
Jail			
Salaries	323,851	334,000	343,978
Contractual	76,786	124,000	124,000
Commodities	49,331	51,000	70,000
Capital Outlay	3,760	22,500	25,000
Total	453,728	531,500	562,978
Communications / Dispatch			
Salaries	459,182	485,000	479,809
Contractual	16,632	35,000	37,125
Commodities	1,900	3,200	3,500
Capital Outlay	569	2,000	2,000
Total	478,283	525,200	522,434
Total - Page 6b	**2,807,424**	**3,085,425**	**3,339,773**

Marion County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Emergency Management			
Salaries	80,703	100,000	110,094
Contractual	17,864	37,000	40,000
Commodities	6,840	18,000	18,000
Capital Outlay	5,077	10,000	20,000
Vehicle Replacement ($35,000)	0	0	30,000
Grant Expenditures	1,545	1,000	0
Total	112,029	166,000	218,094
Judicial			
Contractual	180,810	187,784	191,419
Commodities	8,761	15,400	15,400
Capital Outlay	4,004	0	0
Other		2,000	2,000
Total	193,575	205,184	208,819
Courthouse			
Salaries	14,919	115,000	133,753
Contractual	544,390	475,000	550,000
Commodities	34,279	50,000	42,000
Capital Outlay	17,131	5,000	5,000
Lease Purchase - Postage Machine	141	5,000	0
Computer Oper & Equip	145,444	160,000	200,000
AS400 / Server Upgrades		50,000	50,000
Multi-purpose building (500,000)	42,872	200,000	500,000
Security	0	45,000	45,000
Employee Fund	1,640	0	0
Courthouse Improvements (1,200,000)	0	100,000	500,000
Total	800,816	1,205,000	2,025,753
Plan/Zone/Environmental Health			
Salaries	124,373	130,000	163,161
Contractual	37,969	43,310	36,050
Commodities	3,087	2,414	2,700
Capital Outlay	4,579	5,000	5,000
Vehicle Replacement (35,000)	0	0	15,000
Total	170,008	180,724	221,911
County Administrator			
Salaries	0	120,000	154,564
Contractual	6,348	15,000	5,000
Commodities	0	15,000	4,000
Capital Outlay	0	15,000	5,000
Total	6,348	165,000	168,564
Road & Bridge			
Sales Tax - 80% portion - Road Repair	761,311	412,444	0
Sales Tax - 80% portion - trsf 2 mills to (	337,474	347,556	362,248
Transfer to Cap Imp - 7 Mills minus B/I	535,749	571,207	660,809
'25 Transfer (STAX 80% less 2 mills) to RB			397,752
Total	1,634,534	1,331,207	1,420,809
Sales Tax Other - 20%			
Pictometry	48,932	48,932	48,932
Marion County Core Community		5,000	10,000
Radio Project USDA Loan Pymt	32,884	32,896	0
SADVC / Safe Hope Allocation		2,500	0
Marion County Food Bank Allocation	6,000	6,000	6,000
FACT Allocation	6,000	6,000	6,000
Kansas Legal Services Allocation	4,500	5,000	5,000
Other	19,941	83,672	114,068
Total	118,257	190,000	190,000
Appropriation Funds			
Special Fair	16,700	16,700	16,700
Soil Conservation	39,500	39,500	42,000
Mental Health (Prairie View)	95,325	97,232	99,177
Developmental Disability (CDDO)	70,000	75,000	75,000
Total	221,525	228,432	232,877
Total - Page 6c	**3,257,092**	**3,671,547**	**4,686,827**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Other			
Heritage Trust Fund	6,552	8,000	8,000
Rural Opportunity Zone	4,500	4,500	4,500
Tax Sale Expense	7,500	0	
Diamond Vista Expense	10,300	0	0
Sunflower Wind Expenses	12,655	0	0
	0		
Total	41,507	12,500	12,500
Transfers Out			
Diamond Vista to Health Cap Proj		450,000	0
Sunflower Wind to Road Cap Imp		350,000	0
General interest to Health Cap Proj		257,855	0
General to Bond & Interest - correction	353,042		0
General to Risk Management		174,151	0
Total	353,042	1,232,006	0
Total - Page 6d	**394,549**	**1,244,506**	**12,500**

Page 6d

Total - Page 6b	2,807,424	3,085,425	3,339,773
Total - Page 6c	3,257,092	3,671,547	4,686,827
Total - Page 6d	394,549	1,244,506	12,500
Total Detail Expenditures**	**6,459,065**	**8,001,478**	**8,039,100**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Marion County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	25,875	18,635	62,443
Receipts:			
Ad Valorem Tax	284,140	645,239	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	995	0	0
Motor Vehicle Tax		44,015	44,333
Recreational Vehicle Tax		919	915
16/20M Vehicle Tax		2,647	2,790
Commercial Vehicle Tax		2,576	2,566
Watercraft Tax		358	403
Transfer Ad Valorem From General	353,042		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-6,046	-5,458
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**638,177**	**689,708**	**45,549**
Resources Available:	**664,052**	**708,343**	**107,992**
Expenditures:			
Road Bond Principal Payment	470,000	510,000	525,000
Road Bond Interest Payment	175,417	135,900	120,600
Cash Reserve (2025 column)			69,243
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**645,417**	**645,900**	**714,843**
Unencumbered Cash Balance Dec 31	18,635	62,443	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	665,370	709,202	714,843
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	714,843
		Tax Required	606,851
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	606,851

✓ 3.348

CPA Summary

Marion County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,853,592	3,574,213	2,549,082
Receipts:			
Ad Valorem Tax	4,276,228	4,461,286	xxxxxxxxxxxxxxxx
Delinquent Tax	36,318	40,000	40,000
Motor Vehicle Tax	318,890	295,451	306,523
Recreational Vehicle Tax	6,686	6,166	6,323
16/20M Vehicle Tax	16,889	17,769	19,292
Commercial Vehicle Tax	17,870	17,293	17,741
Watercraft Tax	2,642	2,404	2,786
Federal Flood Control		250	250
State Fuel Tax - City / County	675,451	651,053	650,000
Reimbursed Expense	32,170	15,000	15,000
Fuel Reimbursement	116,669	85,000	55,000
FEMA Reimbursement		0	0
Federal Exchange - Local Projects	107,825	96,000	96,000
Transfer In Sales Tax from General			397,752
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-34,815	-41,803	-40,128
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,572,823**	**5,645,869**	**1,566,539**
Resources Available:	**8,426,415**	**9,220,082**	**4,115,621**

Marion County 2025

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	8,426,415	9,220,082	4,115,621
Expenditures from detail page:			
Administration	274,947	331,000	359,500
Blacktop Roads	1,576,925	1,200,000	1,620,531
Gravel Roads	1,429,428	2,845,000	2,880,197
Maintenance Shop	1,154,311	1,270,000	1,406,702
Bridge/Building Projects	66,591	675,000	900,000
Transfers	350,000	350,000	500,000
Subtotal	4,852,202	6,671,000	7,666,930
Cash Reserve (2025 column)			910,578
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,852,202**	**6,671,000**	**8,577,508**
Unencumbered Cash Balance Dec 31	3,574,213	2,549,082	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	7,784,866	8,492,582	8,577,508
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,577,508
		Tax Required	4,461,887
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,461,887

✓ 2456

CPA Summary

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Administration			
Salaries	177,618	215,000	239,000
Contractual	63,090	110,000	110,000
Commodities	1,214	2,000	3,000
Capital Outlay	33,025	4,000	7,500
Total	274,947	331,000	359,500
Blacktop Roads			
Salaries	90,126	140,000	142,779
Contractual	75,959	60,000	80,000
Commodities	1,410,840	1,000,000	1,397,752
Total	1,576,925	1,200,000	1,620,531
Gravel Roads			
Salaries	632,618	745,000	780,197
Contractual	75,320	400,000	400,000
Commodities	721,490	1,500,000	1,500,000
Gravel Rebuild		200,000	200,000
Total	1,429,428	2,845,000	2,880,197
Maintenance Shop			
Salaries	144,378	195,000	231,702
Contractual	257,469	130,000	130,000
Commodities	268,734	350,000	350,000
Road Signs	12,619	20,000	20,000
Fuel	471,111	575,000	600,000
Shop Equipment			75,000
Total	1,154,311	1,270,000	1,406,702
Bridge/Building Projects			
Bridge Construction 80/20	0	400,000	400,000
Road & Bridge Building (2,000,000)	66,591	275,000	500,000
Total	66,591	675,000	900,000
Transfers			
Trsf to Spec Road Mach & Equp	350,000	350,000	500,000
Total	350,000	350,000	500,000
Total Detail Expenditures**	4,852,202	6,671,000	7,666,930

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Marion County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	912,500	939,344	1,048,949
Receipts:			
Ad Valorem Tax	770,582	803,940	xxxxxxxxxxxxxxx
Delinquent Tax	7,116	3,500	500
Motor Vehicle Tax	59,724	53,244	55,237
Recreational Vehicle Tax	1,244	1,111	1,139
16/20 M Vehicle Tax	3,660	3,202	3,477
Commercial Vehicle Tax	3,230	3,116	3,197
Watercraft Tax	477	433	502
Service Fees	629,565	629,782	640,000
Reimbursed Expenses	3,263	2,500	2,500
Donations	1,400	3,150	1,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-6,274	-7,533	-7,474
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**1,473,987**	**1,496,445**	**700,578**
Resources Available:	**2,386,487**	**2,435,789**	**1,749,527**
Expenditures:			
Salaries	973,132	1,100,000	1,377,000
Contractual	100,886	97,440	104,752
Commodities	83,009	92,400	99,330
Capital Outlay	29,424	20,000	20,000
Uniforms	0	0	19,200
Training	4,103	10,000	10,000
Dir. Vehicle Replacement (35,000)		0	35,000
Ambulance Replacement (375,000)	223,500	0	375,000
Ambulance Building (Remodel/New)	24,332	0	300,000
Rescue Services (transfer)		52,000	35,000
CPR / Crew Expenses	8,757	0	0
Building Maintenance		15,000	12,376
Cash Reserve (2025 column)			192,954
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**1,447,143**	**1,386,840**	**2,580,612**
Unencumbered Cash Balance Dec 31	939,344	1,048,949	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,258,809	2,282,334	2,580,612
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,580,612
		Tax Required	831,085
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	831,085

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Adopted Budget **Appraiser**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	273,382	291,513	259,692
Receipts:			
Ad Valorem Tax	333,652	338,080	xxxxxxxxxxxxxxx
Delinquent Tax	3,092	700	700
Motor Vehicle Tax	25,866	23,061	23,229
Recreational Vehicle Tax	539	481	479
16/20 M Vehicle Tax	1,585	1,387	1,462
Commercial Vehicle Tax	1,399	1,350	1,344
Watercraft Tax	206	188	211
Reimbursed Expenses	1,474	600	600
Subscriptions	4,026		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,716	-3,168	-2,658
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**369,123**	**362,679**	**25,367**
Resources Available:	**642,505**	**654,192**	**285,059**
Expenditures:			
Salaries	278,333	300,000	344,250
Contractual	67,505	80,000	86,600
Commodities	5,154	6,500	7,000
Capital Outlay		8,000	4,000
Digital Mapping Expense		0	2,000
Vehicle Replacement (35,000)			20,500
Cash Reserve (2025 column)			116,212
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**350,992**	**394,500**	**580,562**
Unencumbered Cash Balance Dec 31	291,513	259,692	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	580,592	613,497	580,562
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	580,562
		Tax Required	295,503
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	295,503

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CPA Summary

Marion County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Aging**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	91,241	94,731	59,739
Receipts:			
Ad Valorem Tax	119,102	83,341	xxxxxxxxxxxxxxxx
Delinquent Tax	1,101	500	
Motor Vehicle Tax	9,245	8,239	5,726
Recreational Vehicle Tax	193	172	118
16/20 M Vehicle Tax	567	496	360
Commercial Vehicle Tax	500	482	331
Watercraft Tax	74	67	52
Reimbursed Expenses	1,378	800	800
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-970	-781	-936
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**131,190**	**93,316**	**6,451**
Resources Available:	**222,431**	**188,047**	**66,190**
Expenditures:			
Salaries	69,981	64,940	67,501
Contractual	24,560	17,800	14,800
Commodities	2,444	6,900	6,900
Local Match - Senior Care	1,106	1,168	1,774
NCFHAAA Admin/Ins	21,777	30,000	35,000
Vehicle Replacement (38,000)	0	0	25,000
Capital Outlay	7,832	7,500	7,500
Cash Reserve (2025 column)			11,770
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**127,700**	**128,308**	**170,245**
Unencumbered Cash Balance Dec 31	94,731	59,739	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	219,925	184,706	170,245
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	170,245
		Tax Required	104,055
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	104,055

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Adopted Budget

Election	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	60,476	106,380	149,376
Receipts:			
Ad Valorem Tax	118,436	192,932	xxxxxxxxxxxxxxxx
Delinquent Tax	1,099	600	500
Motor Vehicle Tax	9,190	8,193	13,256
Recreational Vehicle Tax	191	171	273
16/20 M Vehicle Tax	563	493	834
Commercial Vehicle Tax	497	480	767
Watercraft Tax	73	67	120
Reimbursed Expenses	11,010	28,000	
Security Grant		36,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-964	-1,808	-1,475
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**140,095**	**265,128**	**14,275**
Resources Available:	**200,571**	**371,508**	**163,651**
Expenditures:			
Salaries	42,788	100,000	83,040
Contractual	49,423	56,632	65,302
Commodities	835	5,000	5,000
Capital Outlay	1,145	3,000	3,000
Voting Equipment		1,500	50,000
Security Project		56,000	
Cash Reserve (2025 column)			121,316
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**94,191**	**222,132**	**327,658**
Unencumbered Cash Balance Dec 31	106,380	149,376	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	219,803	251,626	327,658
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	327,658
		Tax Required	164,007
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	164,007

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CPA Summary

Marion County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	786,992	1,060,201	782,959
Receipts:			
Ad Valorem Tax	2,205,671	2,301,688	xxxxxxxxxxxxxxxx
Delinquent Tax	18,559	17,000	12,000
Motor Vehicle Tax	166,080	152,392	158,143
Recreational Vehicle Tax	3,476	3,180	3,262
16/20 M Vehicle Tax	9,148	9,165	9,953
Commercial Vehicle Tax	9,224	8,920	9,153
Watercraft Tax	1,362	1,240	1,437
Reimbursed Expenses	1,553	4,000	30,000
Flex Accounts	34,688	30,000	24,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-17,957	-21,567	-20,701
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**2,431,804**	**2,506,018**	**227,247**
Resources Available:	**3,218,796**	**3,566,219**	**1,010,206**
Expenditures:			
KPERS	495,041	591,000	792,000
Social Security	404,621	485,000	566,000
Workers Compensation	139,566	145,000	130,000
Unemployment Insurance	4,615	25,000	34,003
Medical / Life Insurance Premium	1,076,046	600,000	500,000
Flexible Spending Accounts	36,031	35,280	35,000
EAP / Benefit Fees / Uniforms	2,675	1,980	2,000
Health Claims	0	900,000	1,000,000
Cash Reserve (2025 column)			253,011
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**2,158,595**	**2,783,260**	**3,312,014**
Unencumbered Cash Balance Dec 31	1,060,201	782,959	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	3,083,027	3,479,219	3,312,014
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,312,014
		Tax Required	2,301,808
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,301,808 ✓ 12.699

Adopted Budget **Noxious Weed**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	192,737	206,046	184,694
Receipts:			
Ad Valorem Tax	95,115	96,498	xxxxxxxxxxxxxxxx
Delinquent Tax	886	930	500
Motor Vehicle Tax	7,383	6,582	6,630
Recreational Vehicle Tax	154	137	137
16/20 M Vehicle Tax	453	396	417
Commercial Vehicle Tax	399	385	384
Watercraft Tax	59	54	60
Chemical Sales / Fees	64,149	50,000	40,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-774	-904	-719
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**167,824**	**154,078**	**47,409**
Resources Available:	**360,561**	**360,124**	**232,103**
Expenditures:			
Salaries	56,670	58,930	89,376
Contractual	16,607	20,000	20,000
Commodities	75,426	85,000	100,000
Capital Outlay	812	1,500	5,000
Transfer to Weed Capital Outlay Fund	5,000	10,000	10,000
Cash Reserve (2025 column)			87,693
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**154,515**	**175,430**	**312,069**
Unencumbered Cash Balance Dec 31	206,046	184,694	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	295,541	312,991	312,069
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	312,069
		Tax Required	79,966
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	79,966 ✓ .1441

CPA Summary

Marion County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	254,169	234,691	197,261
Receipts:			
Ad Valorem Tax	103,944	105,439	xxxxxxxxxxxxxxxx
Delinquent Tax	965	500	500
Motor Vehicle Tax	8,063	7,192	7,244
Recreational Vehicle Tax	168	150	149
16/20 M Vehicle Tax	493	433	456
Commercial Vehicle Tax	436	421	419
Watercraft Tax	64	59	66
WIC	67,047	75,000	80,000
Service Fees	152,097	140,000	140,000
GHS - State Formula Grant	16,153	15,563	21,757
Special Ed / School Contract	3,000	6,000	7,500
Bioterrorism Grant (PHEP)	14,363	14,549	14,607
Immunization Action Plan (IAP) Grant	2,993	3,181	3,181
IAP 3	28,645	31,500	0
IAP 4	42,078	41,000	0
Safe Kids Grant	3,350	5,000	3,000
Rural Vaccination Grant		6,231	0
Expanding Infrastructure Grant (Patterson)	27,084	58,182	0
CDRR Grant	7,090	14,180	17,462
Reimbursed Expenses	5,045	1,000	1,000
Workforce Development Grant		7,500	19,126
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-846	-988	-949
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**482,232**	**532,092**	**315,518**
Resources Available:	**736,401**	**766,783**	**512,779**
Expenditures:			
Salaries	264,523	303,953	335,760
Contractual	174,895	125,123	170,000
Commodities	5,253	3,000	5,000
Capital Outlay		7,000	14,000
Vehicle / Computer Replacement		6,000	0
WIC Expense	22,926	19,500	30,000
State Formula Grant Expense	3,419	0	9,000
Bioterrorism (PHEP) Expense	4,928	4,000	3,000
IAP Expenses	350	700	800
IAP 3 Expenses	1,089	8,000	0
IAP 4 Expenses	3,651	10,000	0
Safe Kids Expenses	2,700	4,000	3,000
Rural Vaccination Expenses		6,231	0
Expanding Infrastructure Expenses	10,823	58,182	0
CDRR Expenses		4,180	7,200
Workforce Development Expenses		2,500	17,000
Ford Explorer Lease Purchase	7,153	7,153	7,153
Cash Reserve (2025 column)			16,370
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**501,710**	**569,522**	**618,283**
Unencumbered Cash Balance Dec 31	234,691	197,261	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	508,560	614,287	618,283
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	618,283
		Tax Required	105,504
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	105,504

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Adopted Budget Solid Waste	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	95,166	110,703	107,019
Receipts:			
Ad Valorem Tax	50,473	51,117	xxxxxxxxxxxxxxxx
Delinquent Tax	465	0	
Motor Vehicle Tax	3,914	3,487	3,512
Recreational Vehicle Tax	82	73	72
16/20 M Vehicle Tax	240	210	221
Commercial Vehicle Tax	212	204	203
Watercraft Tax	31	28	32
Reimbursements / Miscellaneous	857		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-411	-479	-63
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**55,863**	**54,640**	**3,977**
Resources Available:	**151,029**	**165,343**	**110,996**
Expenditures:			
Household Hazardous Waste Salaries	22,282	22,924	23,978
HHW Contractual	15,746	30,000	30,000
HHW Commodoties	98	1,200	1,200
HHW Capital Outlay			5,687
Solid Waste Contractual Services	2,200	4,200	4,500
Cash Reserve (2025 column)			52,604
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**40,326**	**58,324**	**117,969**
Unencumbered Cash Balance Dec 31	110,703	107,019	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	135,344	159,266	117,969
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	117,969
		Tax Required	6,973
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	6,973

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CPA Summary

Marion County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Park & Lake**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	206,652	215,552	153,641
Receipts:			
Ad Valorem Tax	122,100	123,829	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,135	600	600
Motor Vehicle Tax	9,476	8,446	8,508
Recreational Vehicle Tax	198	176	176
16/20 M Vehicle Tax	581	508	535
Commercial Vehicle Tax	512	494	492
Watercraft Tax	76	69	77
Local Alcoholic Liquor	301	250	250
County Permits	148,053	130,000	130,000
Reimbursed Expenses	408	500	500
St of Kansas Fishing Fees	25,177	25,177	25,177
Trees / Memorial Donations	230	200	200
Events	17,364	5,000	5,000
Transfer From Bait Shop	5,000	5,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-994	-1,160	-1,139
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**329,617**	**299,089**	**175,376**
Resources Available:	**536,269**	**514,641**	**329,017**
Expenditures:			
Salaries	120,259	125,000	140,702
Contractual	135,166	120,000	120,000
Commodities	34,710	35,000	50,000
Capital Outlay	16,090	20,000	10,000
Trees / Memorials	106	6,000	6,000
Electrical / Water Upgrade (50,000)		50,000	50,000
Supt. Garage (50,000)			0
Equipment Storage (50,000)			50,000
Events	14,386	5,000	5,000
Cash Reserve (2025 column)			24,010
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**320,717**	**361,000**	**455,712**
Unencumbered Cash Balance Dec 31	215,552	153,641	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	489,380	480,798	455,712
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	455,712
		Tax Required	126,695
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	126,695

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Adopted Budget **Special Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	390,535	406,965	332,782
Receipts:			
Ad Valorem Tax	258,027	261,489	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,393	1,400	1,400
Motor Vehicle Tax	20,008	17,836	17,966
Recreational Vehicle Tax	417	372	371
16/20 M Vehicle Tax	1,227	1,073	1,131
Commercial Vehicle Tax	1,082	1,044	1,040
Watercraft Tax	160	145	163
Reimbursed Expenses	132	13,000	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,101	-2,450	-2,301
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**281,345**	**293,909**	**19,770**
Resources Available:	**671,880**	**700,874**	**352,552**
Expenditures:			
Salaries	79,245	116,092	119,304
Contractual	207	2,000	40,000
Commodities	185,463	250,000	300,000
Cash Reserve (2025 column)			149,084
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**264,915**	**368,092**	**608,388**
Unencumbered Cash Balance Dec 31	406,965	332,782	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	641,177	692,899	608,388
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	608,388
		Tax Required	255,836
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	255,836

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CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap Out**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	48,115	16,848	26,848
Receipts:			
Transfer from Noxious Weed Fund	5,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,000**	**10,000**	**10,000**
Resources Available:	**53,115**	**26,848**	**36,848**
Expenditures:			
Capital Outlay	36,267	0	22,848
Trailer			12,000
Water Tank			2,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**36,267**	**0**	**36,848**
Unencumbered Cash Balance Dec 31	16,848	26,848	0
2023/2024/2025 Budget Authority Amoun	59,115	33,115	36,848

Adopted Budget

Register of Deeds Tech	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	26,687	20,098	10,098
Receipts:			
Tech Fees	13,645	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**13,645**	**20,000**	**20,000**
Resources Available:	**40,332**	**40,098**	**30,098**
Expenditures:			
Capital Outlay	20,234	30,000	30,098
Commodities			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**20,234**	**30,000**	**30,098**
Unencumbered Cash Balance Dec 31	20,098	10,098	0
2023/2024/2025 Budget Authority Amoun	59,581	51,687	30,098

CPA Summary

Marion County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sheriff Drug**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,716	12,396	11,046
Receipts:			
Drug Control Payment	2,053	5,000	5,000
Donations / Misc	6,679		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,732**	**5,000**	**5,000**
Resources Available:	**12,448**	**17,396**	**16,046**
Expenditures:			
Contractual	0	3,000	
Commodities	52	200	
Capital Outlay	0	3,150	16,046
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**52**	**6,350**	**16,046**
Unencumbered Cash Balance Dec 31	12,396	11,046	0
2023/2024/2025 Budget Authority Amount	7,030	13,666	16,046

Adopted Budget

Special Alcohol & Drug	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	304	265	2,154
Receipts:			
State Liquor Fund	9,766	8,500	10,778
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,766**	**8,500**	**10,778**
Resources Available:	**10,070**	**8,765**	**12,932**
Expenditures:			
Alochol Prevention / Rehabilitation	9,805	6,611	12,932
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,805**	**6,611**	**12,932**
Unencumbered Cash Balance Dec 31	265	2,154	0
2023/2024/2025 Budget Authority Amount	8,556	12,304	12,932

See Tab A

CPA Summary

Marion County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **E911**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	100,808	58,849	36,849
Receipts:			
Surcharges	80,765	80,000	80,000
Reimbursed Expenses	1,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**81,765**	**80,000**	**80,000**
Resources Available:	**182,573**	**138,849**	**116,849**
Expenditures:			
Contractual	122,784	99,000	98,218
Commodities	0	1,000	1,000
Capital Outlay	940	2,000	2,000
Cash Reserve (2025 column)			15,631
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**123,724**	**102,000**	**116,849**
Unencumbered Cash Balance Dec 31	58,849	36,849	0
2023/2024/2025 Budget Authority Amount	177,873	158,808	116,849

Adopted Budget

Special R&B Equipment	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	800,334	626,467	189,551
Receipts:			
Transfer from R&B Fund	350,000	350,000	500,000
Sale of Equipment			
Refund overpayment	33		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**350,033**	**350,000**	**500,000**
Resources Available:	**1,150,367**	**976,467**	**689,551**
Expenditures:			
Purchase of Equipment	147,939	367,340	302,785
LP-2019 Cat Dozer	31,528	31,528	31,528
LP-tractor/mower	17,310	0	0
LP-12 Cat Grader	31,074	31,074	31,075
LP-Skidsteer	8,000	32,811	0
LP-2 New Cat Graders	135,527	135,527	135,527
LP-2 Used Cat Graders	138,636	138,636	138,636
Equipment Rental	13,886	50,000	50,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**523,900**	**786,916**	**689,551**
Unencumbered Cash Balance Dec 31	626,467	189,551	0
2023/2024/2025 Budget Authority Amount	1,035,644	938,259	689,551

CPA Summary

Marion County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Jail Bond & Interest**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	759	759	0
Receipts:			
Sales tax .5%			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**759**	**759**	**0**
Expenditures:			
Transfer to General	0	759	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**759**	**0**
Unencumbered Cash Balance Dec 31	759	0	0
2023/2024/2025 Budget Authority Amoun	759	759	0

Adopted Budget

Capital Improvement	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,323,811	4,166,532	938,857
Receipts:			
Transfer from General 2mill Sales Tax	337,474	337,476	362,248
Transfer from General - 7 mill ad valorem	535,749	535,749	633,934
Cost Share Reimbursement	3,960		
Transfer from Sunflower Wind		350,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**877,183**	**1,223,225**	**996,182**
Resources Available:	**8,200,994**	**5,389,757**	**1,935,039**
Expenditures:			
Road Projects	4,034,462		1,435,039
290th Economic Development		1,400,000	
Asphalt Overlay projects		2,150,000	
Micro-surfacing		900,900	
Basework			500,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,034,462**	**4,450,900**	**1,935,039**
Unencumbered Cash Balance Dec 31	4,166,532	938,857	0
2023/2024/2025 Budget Authority Amoun	7,840,440	5,070,261	1,935,039

CPA Summary

Marion County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Risk Management Reserve**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	441,948	228,717	372,110
Receipts:			
KCAMP Risk Avoidance Grant		2,000	2,000
KDEM Grant - pass through - Tabor	20,073		
Transfer from General		174,151	
LSSE Grant - radios		108,000	
Interest on Idle Funds			
Miscellaneous		3,242	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**20,073**	**287,393**	**2,000**
Resources Available:	**462,021**	**516,110**	**374,110**
Expenditures:			
Contractual	21,049	20,000	192,717
Expenditures related to disasters	502	4,000	7,242
Dam repair	191,680	0	
Pass through - Tabor	20,073	0	
LSSE Grant Expenses - radios		120,000	
Cash Reserve (2025 column)			174,151
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**233,304**	**144,000**	**374,110**
Unencumbered Cash Balance Dec 31	228,717	372,110	0
2023/2024/2025 Budget Authority Amoun	440,034	255,848	374,110

Adopted Budget

Transfer Station	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	329,673	249,755	169,612
Receipts:			
Solid Waste Assessment fees	646,023	720,000	720,000
Construction / Demolition	65,676	40,000	40,000
Whtie Goods	12,991	12,000	12,000
Tires	3,153	2,500	2,500
Recycling Fees	24,353	20,000	20,000
Mattresses	0	3,000	3,000
Insurance Claim		48,061	0
Reimbursed Expenses	11,696	500	500
Miscellaneous	20		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**763,912**	**846,061**	**798,000**
Resources Available:	**1,093,585**	**1,095,816**	**967,612**
Expenditures:			
Salaries	213,382	268,000	304,969
Contractual Services	309,722	300,000	300,000
Commodities	62,537	80,000	80,000
Capital Outlay	76,250	100,000	99,000
Lease Purchase - Trsf Station Building	148,204	148,204	148,204
Lease Purchase - tire cutter / skid steer	11,384		
Recycling - Contractual	21,981	30,000	30,000
Recycling - Commodities	370		
Cash Reserve (2025 column)			5,439
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**843,830**	**926,204**	**967,612**
Unencumbered Cash Balance Dec 31	249,755	169,612	0
2023/2024/2025 Budget Authority Amoun	1,024,408	1,045,469	967,612

CPA Summary

Marion County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Lake Patrol**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	49,259	72,474	32,930
Receipts:			
Federal Government Contract	40,234	41,456	41,456
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**40,234**	**41,456**	**41,456**
Resources Available:	**89,493**	**113,930**	**74,386**
Expenditures:			
Contractual Services	16,234	20,000	20,000
Commodities	785	1,000	1,000
Capital Outlay			
Lake Patrol Vehicle		60,000	
Cash Reserve (2025 column)			53,386
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**17,019**	**81,000**	**74,386**
Unencumbered Cash Balance Dec 31	72,474	32,930	0
2023/2024/2025 Budget Authority Amoun	78,180	107,783	74,386

Adopted Budget

Co Clerk Tech Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,270	6	6
Receipts:			
Filing Fees	3,353	4,200	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**3,353**	**4,200**	**4,000**
Resources Available:	**6,623**	**4,206**	**4,006**
Expenditures:			
Contractual	5,582	4,200	4,006
Capital Outlay	1,035		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,617**	**4,200**	**4,006**
Unencumbered Cash Balance Dec 31	6	6	0
2023/2024/2025 Budget Authority Amoun	6,692	5,970	4,006

CPA Summary

Marion County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Co Treas Tech Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,169	6,781	412
Receipts:			
Filing Fees	5,452	4,200	4,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,452**	**4,200**	**4,200**
Resources Available:	**13,621**	**10,981**	**4,612**
Expenditures:			
Commodities	0	6,569	
Capital Outlay	6,840	4,000	4,612
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,840**	**10,569**	**4,612**
Unencumbered Cash Balance Dec 31	6,781	412	0
2023/2024/2025 Budget Authority Amoun	10,995	10,569	4,612

Adopted Budget

Bait Shop	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,437	15,567	10,567
Receipts:			
Sales	21,267	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**21,267**	**20,000**	**20,000**
Resources Available:	**39,704**	**35,567**	**30,567**
Expenditures:			
Contractual Services	1,772	1,000	1,000
Commodities	17,365	19,000	19,000
Transfer to Park (15,000)	5,000	5,000	5,000
Lake Improvements			5,567
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**24,137**	**25,000**	**30,567**
Unencumbered Cash Balance Dec 31	15,567	10,567	0
2023/2024/2025 Budget Authority Amoun	38,006	37,437	30,567

CPA Summary

Marion County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Rescue Sp Equipment**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	52,000
Receipts:			
Transfer from Ambulance Fund		52,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**52,000**	**35,000**
Resources Available:	**0**	**52,000**	**87,000**
Expenditures:			
Rescue Equipment		0	87,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**87,000**
Unencumbered Cash Balance Dec 31	0	52,000	0
2023/2024/2025 Budget Authority Amoun	0	0	87,000

Adopted Budget

Capital Project - Health Dept	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts (TRANSFERS IN):			
LATCF	0	50,000	
Excess 2023 Interest - from General Fund		257,855	
Grant funds -f rom Health Department		70,000	
ARPA Funds		881,816	
Diamond Vista funds - from General Fund		450,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**1,709,671**	**0**
Resources Available:	**0**	**1,709,671**	**0**
Expenditures:			
Demolition		12,400	
Architect / Engineering		99,000	
Construction		1,549,415	
Soft costs		48,856	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**1,709,671**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

See Tab C

CPA Summary

Marion County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: Marion Co Land Bank		(2) Fund Name: Law Enforcement Trust		(3) Fund Name: Prosecutor Training Asst		(4) Fund Name: Sp Prosecutor's Trust		(5) Fund Name: Jobs Grant Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	23,717	Cash Balance Jan 1	1,903	Cash Balance Jan 1	6,024	Cash Balance Jan 1	2,458	Cash Balance Jan 1	19,248	53,350
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	0	Miscellaneous	3,175	Court Fees	1,263	Fees	2,607	Interest	811	
Total Receipts	0	Total Receipts	3,175	Total Receipts	1,263	Total Receipts	2,607	Total Receipts	811	7,856
Resources Available:	23,717	Resources Available:	5,078	Resources Available:	7,287	Resources Available:	5,065	Resources Available:	20,059	61,206
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Svc	6,478	Contractual Svc	0	Contractual Svc	684	Contractual Svc	0	Grant Exp	0	
Total Expenditures	6,478	Total Expenditures	0	Total Expenditures	684	Total Expenditures	0	Total Expenditures	0	7,162
Cash Balance Dec 31	17,239	Cash Balance Dec 31	5,078	Cash Balance Dec 31	6,603	Cash Balance Dec 31	5,065	Cash Balance Dec 31	20,059	**54,044** **
										54,044 **

**Note: These two block figures should agree.

CPA Summary

Marion County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name: Sheriff Concealed Weapon		(2) Fund Name: Sheriff's Forfeiture Trust		(3) Fund Name: ARPA Fund		(4) Fund Name: USDA Microloan		(5) Fund Name: LATCF		
Unencumbered Cash Balance Jan 1	17,507	Unencumbered Cash Balance Jan 1	1,395	Unencumbered Cash Balance Jan 1	1,297,689	Unencumbered Cash Balance Jan 1	35,202	Unencumbered Cash Balance Jan 1	50,000	Total 1,401,793
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	5,705	Court Fees	14,773	Interest	68,887	Loan Pymts Recd	5,775	Federal Aid	50,000	
Total Receipts	5,705	Total Receipts	14,773	Total Receipts	68,887	Total Receipts	5,775	Total Receipts	50,000	145,140
Resources Available:	23,212	Resources Available:	16,168	Resources Available:	1,366,576	Resources Available:	40,977	Resources Available:	100,000	1,546,933
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	626	Commodities	200	Rev Repl Projects	90,203	Loans issued	0	Transfer to Gen	50,000	
				Administrative Svc	7,681		0			
Total Expenditures	626	Total Expenditures	200	Total Expenditures	97,884	Total Expenditures	0	Total Expenditures	50,000	148,710
Cash Balance Dec 31	22,586	Cash Balance Dec 31	15,968	Cash Balance Dec 31	1,268,692	Cash Balance Dec 31	40,977	Cash Balance Dec 31	50,000	**1,398,223** **
										1,398,223 **

**Note: These two block figures should agree.

CPA Summary

Marion County

NON-BUDGETED FUNDS (C)

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Transient Guest Tax		Marion Co Leadership								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	34,617	Cash Balance Jan 1	34,711	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		69,328
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transient Guest Tax	4,349	Class fees	550							
Total Receipts	4,349	Total Receipts	550	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,899
Resources Available:	38,966	Resources Available:	35,261	Resources Available:	0	Resources Available:	0	Resources Available:	0	74,227
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Tourism Related Exp	26,603	Program Exp	6,454							
Total Expenditures	26,603	Total Expenditures	6,454	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	33,057
Cash Balance Dec 31	12,363	Cash Balance Dec 31	28,807	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**41,170** **
										41,170 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
County

Marion County 2025

NOTICE OF BUDGET HEARING

The governing body of
Marion County
will meet on August 12, 2024 at 12:30 p.m. at the Co.Courthouse - Commission Rooom, 200 S. Third St., Marion for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Co. Administrator's Office, 200 S. Third St., Suite 101, Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,459,065	20.428	8,001,478	21.534	8,535,793	3,874,934	21.394
Debt Service	645,417	3.824	645,900	3.705	714,843	606,851	3.350
Road & Bridge	4,852,202	25.671	6,671,000	25.617	8,577,508	4,461,887	24.634
Ambulance	1,447,143	4.626	1,386,840	4.616	2,580,612	831,085	4.588
Appraiser	350,992	2.003	394,500	1.941	580,562	295,503	1.631
Aging	127,700	0.715	128,308	0.478	170,245	104,055	0.574
Election	94,191	0.711	222,132	1.107	327,658	164,007	0.905
Employee Benefits	2,158,595	13.241	2,783,260	13.216	3,312,014	2,301,808	12.708
Noxious Weed	154,515	0.571	175,430	0.554	312,069	79,966	0.441
Health	501,710	0.624	569,522	0.605	618,283	105,504	0.582
Solid Waste	40,326	0.303	58,324	0.293	117,969	6,973	0.038
Park & Lake	320,717	0.733	361,000	0.711	455,712	126,695	0.699
Special Bridge	264,915	1.549	368,092	1.501	608,388	255,836	1.412
Noxious Weed Cap Out	36,267				36,848		
Register of Deeds Tech	20,234		30,000		30,098		
Sheriff Drug	52		6,350		16,046		
Special Alcohol & Drug	9,805		6,611		12,932		
E911	123,724		102,000		116,849		
Special R&B Equipment	523,900		786,916		689,551		
Jail Bond & Interest			759				
Capital Improvement	4,034,462		4,450,900		1,935,039		
Risk Management Reserv	233,304		144,000		374,110		
Transfer Station	843,830		926,204		967,612		
Lake Patrol	17,019		81,000		74,386		
Co Clerk Tech Fund	6,617		4,200		4,006		
Co Treas Tech Fund	6,840		10,569		4,612		
Bait Shop	24,137		25,000		30,567		
Rescue Sp Equipment					87,000		
Capital Project - Health D			1,709,671				
Non-Budgeted Funds-A	7,162						
Non-Budgeted Funds-B	148,710						
Non-Budgeted Funds-C	33,057						
Totals	23,486,608	74.999	30,049,966	75.878	31,291,312	13,215,104	72.956
						Revenue Neutral Rate **	*72.957*
Less: Transfers	1,636,265		2,064,377		947,752		
Net Expenditure	21,850,343		27,985,589		30,343,560		
Total Tax Levied	12,658,218		13,215,104		xxxxxxxxxxxxxxxxx		
Assessed Valuation	168,761,714		174,151,089		181,123,513		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	5,092,343	5,062,583	4,561,811
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,974,661	3,069,674	2,635,588
Total	7,067,004	8,132,257	7,197,399

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

David Mueller
Chairman

Marion County 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	3,874,934	21.394	34,849
Debt Service	606,851	3.350	5,458
Road & Bridge	4,461,887	24.634	40,128
Ambulance	831,085	4.588	7,474
Appraiser	295,503	1.631	2,658
Aging	104,055	0.574	936
Election	164,007	0.905	1,475
Employee Benefits	2,301,808	12.708	20,701
Noxious Weed	79,966	0.441	719
Health	105,504	0.582	949
Solid Waste	6,973	0.038	63
Park & Lake	126,695	0.699	1,139
Special Bridge	255,836	1.412	2,301
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	13,215,104	72.962	118,850

2024 July 1 Valuation: 181,123,513

Valuation Factor: 181,123.513

Neighborhood Revitalization Subj to Rebate: 1,628,928

Neighborhood Revitalization factor: 1,628.928

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 24th day of July, 2024.

Subscribed and sworn to before me this
24th day of July, 2024

Notary Public, Marion County, Kansas
My appointment expires

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires

(Seal)

PUBLICATION FEE: $581.00

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NOTICE OF BUDGET HEARING

The governing body of

Marion County

will meet on August 12, 2024 at 12:30 p.m. at the Co.Courthouse - Commission Rooom, 200 S. Third St., Marion for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Co. Administrator's Office, 200 S. Third St., Suite 101, Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,459,065	20.428	8,001,478	21.534	8,535,793	3,874,934	21.394
Debt Service	645,417	3.824	645,900	3.705	714,843	606,851	3.350
Road & Bridge	4,852,202	25.671	6,671,000	25.617	8,577,508	4,461,887	24.634
Ambulance	1,447,143	4.626	1,386,840	4.616	2,580,612	831,085	4.588
Appraiser	350,992	2.003	394,500	1.941	580,562	295,503	1.631
Aging	127,700	0.715	128,308	0.478	170,245	104,055	0.574
Election	94,191	0.711	222,132	1.107	327,658	164,007	0.905
Employee Benefits	2,158,595	13.241	2,783,260	13.216	3,312,014	2,301,808	12.708
Noxious Weed	154,515	0.571	175,430	0.554	312,069	79,966	0.441
Health	501,710	0.624	569,522	0.605	618,283	105,504	0.582
Solid Waste	40,326	0.303	58,324	0.293	117,969	6,973	0.038
Park & Lake	320,717	0.733	361,000	0.711	455,712	126,695	0.699
Special Bridge	264,915	1.549	368,092	1.501	608,388	255,836	1.412
Noxious Weed Cap Out	36,267				36,848		
Register of Deeds Tech	20,234		30,000		30,098		
Sheriff Drug	52		6,350		16,046		
Special Alcohol & Drug	9,805		6,611		12,932		
E911	123,724		102,000		116,849		
Special R&B Equipment	523,900		786,916		689,551		
Jail Bond & Interest			759				
Capital Improvement	4,034,462		4,450,900		1,935,039		
Risk Management Reserve	233,304		144,000		374,110		
Transfer Station	843,830		926,204		967,612		
Lake Patrol	17,019		81,000		74,386		
Co Clerk Tech Fund	6,617		4,200		4,006		
Co Treas Tech Fund	6,840		10,569		4,612		
Bait Shop	24,137		25,000		30,567		
Rescue Sp Equipment					87,000		
Capital Project - Health Dept			1,709,671				
Non-Budgeted Funds-A	7,162						
Non-Budgeted Funds-B	148,710						
Non-Budgeted Funds-C	33,057						
Totals	23,486,608	74.999	30,049,966	75.878	31,291,312	13,215,104	72.956
						Revenue Neutral Rate **	72.957
Less: Transfers	1,636,265		2,064,377		947,752		
Net Expenditure	21,850,343		27,985,589		30,343,560		
Total Tax Levied	12,658,218		13,215,104				
Assessed Valuation	168,761,714		174,151,089		181,123,513		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	5,092,343	5,062,583	4,561,811