State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Ontario Cemetery # 2 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	9,882	8,834	2.630
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxxx	9,882	8,834	2.630
Budget Summary		0			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Nemaha County	2,814,935
Jackson	544,044
0	
0	
0	
Total Assessed Valuation	3,358,979
	November 1, 2021 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Francis A. Wiechert

Cletamae Brown

Rodney L Brown V.P.

Attest: 8/6 2021

Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

Ontario Cemetery # 2 Jt
Nemaha County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,834	311	9	40	0	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,834	311	9	40	0	3

County Treas Motor Vehicle Estimate 311

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 40

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

MVT Factor 0.03520

RVT Factor 0.00102

16/20M Factor 0.00453

Comm Veh Factor 0.00000

Watercraft Factor 0.00034

2022

Ontario Cemetery # 2 Jt
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
Special District

Ontario Cemetery # 2 Jt
Nemaha County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5	4	685
Receipts:			
Ad Valorem Tax	9,207	8,834	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		336	311
Recreational Vehicle Tax		10	9
16/20M Vehicle Tax		51	40
Commercial Vehicle Tax			0
Watercraft Tax			3
LAVTR			0
Sale of Mower 1/2 payment	800		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,007**	**9,231**	**363**
Resources Available:	**10,012**	**9,235**	**1,048**
Expenditures:			
Mowing	5,620	5,600	5,600
Supplies & Repairs	1,398	800	800
Equipment-Mower			2,732
Fence Building	1,700	1,500	0
Spraying		100	200
Fuel			
Budget & Publications	30	150	150
Bank Charges			
Operations	400	400	400
Transfer to Perpetual	860		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**10,008**	**8,550**	**9,882**
Unencumbered Cash Balance Dec 31	4	685	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	9,065	9,235	9,882
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	9,882
		Tax Required	8,834
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	8,834

CPA Summary

Ontario Cemetery # 2 Jt

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,775	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		8,775
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	860									
Interest	4									
Total Receipts	864	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	864
Resources Available:	9,639	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	9,639
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	9,639	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	9,639 **
										9,639 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Ontario Cemetery # 2 Jt
Nemaha County
will meet on August 3, 2021 at 11:59 AM at Davis Auto Clinic, Main Street, Bancroft for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at Nemaha County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Nemaha County (home county) Jackson

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	10,008	3.015	8,550	2.793	9,882	8,834	2.630
Perpetural							
Totals	10,008	3.015	8,550	2.793	9,882	8,834	2.630
*Revenue Neutral Rate***							*2.631*
Less: Transfers	0		0		0		
Net Expenditures	10,008		8,550		9,882		
Total Tax Levied	8,629		8,834		xxxxxxxxxxxx		
Assessed Valuation:	2,862,519		3,163,765		3,358,979		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Rodney Brown

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Rodney Brown
Vice President

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date _____, 2021
Second insertion thereof in the issue thereof date _____, 2021
Third insertion thereof in the issue thereof date _____, 2021

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 60.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 6 day of July, 2021

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2021

_____