CERTIFICATE

2024

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Willow Springs Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	584,314	349,933	10.361
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	584,314	349,933	10.361
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			33,773,633
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 9.353

Assisted by:

Address:

Email:

Attest: Nov 14 2023

County Clerk

Jordan D. Olsen
Tim C Horne
Clint Hornberger

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Willow Springs Township
Douglas County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	315,182	26,280	626	582	1,055	176
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	315,182	26,280	626	582	1,055	176

County Treas Motor Vehicle Estimate 26,280

County Treas Recreational Vehicle Estimate 626

County Treas 16/20M Vehicle Estimate 582

County Treas Commercial Vehicle Tax Estimate 1,055

County Treas Watercraft Tax Estimate 176

MVT Factor 0.08338

RVT Factor 0.00199

16/20M Factor 0.00185

Comm Veh Factor 0.00335

Watercraft Factor 0.00056

2024

Willow Springs Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Willow Springs Township
Douglas County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Willow Springs Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	182,319	177,496	175,554
Receipts:			
Ad Valorem Tax	263,508	315,182	xxxxxxxxxxxxxxx
Delinquent Tax	2,608		
Motor Vehicle Tax	24,964	28,809	26,280
Recreational Vehicle Tax	565	620	626
16/20 M Vehicle Tax	557	585	582
Commercial Vehicle Tax	1,055	1,055	1,055
Watercraft Tax	215	223	176
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	22,865	30,284	30,108
Reimbursements	3,918	2,000	
Equipment Sales	59,050		
Interest on Idle Funds	4,118	4,000	
Neighborhood Revitalization Rebate			0
Miscellaneous	3,077		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**386,500**	**382,758**	**58,827**
Resources Available:	**568,819**	**560,254**	**234,381**
Expenditures:			
Salaries & Wages	92,452	95,000	100,000
Supplies	4,241	2,000	3,000
Repairs	3,981	5,000	6,000
Road Matierals	103,210	110,000	292,314
Insurance	17,590	20,000	22,000
Office Expense	510	1,000	1,500
Professional Services	900	2,000	2,500
Fuel	31,625	32,000	34,000
Equipment	113,717	115,000	120,000
Utilities	2,515	2,700	3,000
Property remediation	20,582		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**391,323**	**384,700**	**584,314**
Unencumbered Cash Balance Dec 31	177,496	175,554	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	445,538	585,239	584,314
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	584,314
		Tax Required	349,933
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	349,933

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Willow Springs Township
Douglas County
will meet on September 6, 2023 at 7:00 pm at 303 E 1100 Road, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
etailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St, Lawrence, KS and will be available at this hearin

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	391,323	10.372	384,700	10.368	584,314	349,933	10.368
Debt Service							
Library							
Road							
Special Machinery							
Totals	391,323	10.372	384,700	10.368	584,314	349,933	10.368
						*Revenue Neutral Rate***	*9.353*
Less: Transfers	0		0		0		
Net Expenditure	391,323		384,700		584,314		
Total Tax Levied	267,078		315,182		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	25,748,684		30,398,764		33,751,225		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jordan Olsen
Township Treasurer

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LAWRENCE JOURNAL-WORLD

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/23/2023 with publications being made on the following dates:
08/23/2023

Subscribed and sworn to before me this 23rd day of August 2023

Notary Public

My Commission Expires: 08/19/2024

Publication Charges: $279.40

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

See Proof on Next Page

2024

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						*Revenue Neutral Rate***	*9.353*
Less: Transfers	0		0		0		
Net Expenditure	391,323		384,700		584,314		
Total Tax Levied	267,078		315,182		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	25,748,684		30,398,764		33,751,225		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mils.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jordan Olsen
Township Treasurer

Resolution No. _____

A RESOLUTION OF THE Willow Springs Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Willow Springs Township was calculated as 9.353 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Willow Springs Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Willow Springs Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Willow Springs Township:

The Governing Body shall levy a property tax rate exceeding the Revenue Neutral Rate of 10.368 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September (month and year) and SIGNED by the Governing Body.

Jordan D. Oben, Treasurer
Tim C Horne
Grant Hamberger

Attested:

Roll Call Vote

A Roll Call Vote of the Willow Springs Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 6, 2023
Resolution No. _____

Governing Body Member	Yes	No	No Vote
Tim Horne	X		
Jordan Olsen	X		
Clint Hornberger	X		
TOTAL	3	0	0

Certified:

Tim C Horne