State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Pecenka Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	10,503	2,559	0.311
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	10,503	2,559	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			8,238,766
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 0.311

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Tom Pecenka Pres.
Judy Pecenka treas

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Pecenka Cemetery
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2.559	150	2	16	15	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2.559	150	2	16	15	1

County Treas Motor Vehicle Estimate 150

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 16

County Treas Commercial Vehicle Tax Estimate 15

County Treas Watercraft Tax Estimate 1

MVT Factor 0.05862

RVT Factor 0.00078

16/20M Factor 0.00625

Comm Veh Factor 0.00586

Watercraft Factor 0.00039

2023

Pecenka Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Pecenka Cemetery
Marshall County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pecenka Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2023 Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,757	8,137	7,760
Receipts:			
Ad Valorem Tax	2,767	2,559	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		127	150
Recreational Vehicle Tax		1	2
16/20M Vehicle Tax		21	16
Commercial Vehicle Tax		14	15
Watercraft Tax		1	1
LAVTR			0
Prior Year Transfer from Perpetual	400		
Refunds			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,167**	**2,723**	**184**
Resources Available:	**9,924**	**10,860**	**7,944**
Expenditures:			
Officers Pay	400	400	400
Mowing	700	1,500	3,000
Contract Labor-Gravesites			
Accounting			
Cemetary repairs/maintenance	517	1,000	6,903
Stone Repairs			
Budget & Publication	151	200	200
Office Supplies-checks	19		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,787**	**3,100**	**10,503**
Unencumbered Cash Balance Dec 31	8,137	7,760	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	6,977	6,227	10,503
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,503
		Tax Required	2,559
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,559

CPA Summary

Pecenka Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,332	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		8,332
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General										
Active Fee	1									
Total Receipts	1	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1
Resources Available:	8,333	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,333
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Prior Year Transfer	400									
to General										
Total Expenditures	400	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	400
Cash Balance Dec 31	7,933	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,933 **
										7,933 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Pecenka Cemetery

Marshall County

will meet on August 20, 2022 at 7:00 PM at 183 Jayhawk Road, Bremen for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 183 Jayhawk Road, Bremen and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,787	0.335	3,100	0.330	10,503	2,559	0.311
Reserve	400						
Totals	2,187	0.335	3,100	0.330	10,503	2,559	0.311
						*Revenue Neutral Rate***	*0.311*
Less: Transfers	0		0		0		
Net Expenditures	2,187		3,100		10,503		
Total Tax Levied	2,559		2,559		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,632,471		7,741,208		8,225,588		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Judy Pecenka

PECENKA CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 4, 2022.)

NOTICE OF BUDGET HEARING

The governing body of

Pecenka Cemetery

Marshall County

will meet on August 20, 2022 at 7:00 PM at 183 Jayhawk Road, Bremen for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 183 Jayhawk Road, Bremen and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,787	0.335	3,100	0.330	10,503	2,559	0.311
Reserve	400						
Totals	2,187	0.335	3,100	0.330	10,503	2,559	0.311
						Revenue Neutral Rate**	0.317
Less: Transfers	0		0		0		
Net Expenditures	2,187		3,100		10,503		
Total Tax Levied	2,559		2,559		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,632,471		7,741,208		8,225,588		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Judy Pecenka

31-1

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 4th day of August, 2022, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 4 day of August, 2022.

My commission expires: 8-30-22

Notary Public

Printer's fee $ 41.25 5.5 inches

Additional copies $ _____ x $7.50/in.

$41.25

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22