State of Kansas
Special District
2026

**CERTIFICATE**

To the Clerk of Miami County, State of Kansas
We, the undersigned, officers of
**Marais des Cygnes Extension District #16**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

| Table of Contents: | | Page No. | 2026 Adopted Budget: Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT & 16/20M Veh | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 2-625 | 5 | 1,254,170 | 892,104 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxx | 1,254,170 | 892,104 | |
| Budget Hearing Notice | | 1 | | Final County Assessed Valuation | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | Miami County | |
| RNR Hearing Notice | | 1 | | Linn County | |
| Neighborhood Revitalization | | | | 0 | |
| | | | | 0 | |
| | | | | 0 | |
| | | | | Nov 1, 2025 Total Assessed Valuation | |

| | |
|---|---|
| Revenue Neutral Rate | 0.815 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | NO |

Assisted by:

Address:

Email:

Date Attested: _____, 2025

County Clerk

Janet Reynolds Jeremy M. Hoff
Deborah Lakefield
William Vandenberg
Governing Body

**CPA Summary**

Marais des Cygnes Extension District #16
Miami County

2026

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2025 Budgeted Funds | Tax Levy Amount in 2025 Budget | Allocation for Year 2026 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 917,180 | 59,873 | 1,780 | 1,584 | 2,965 | 242 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 917,180 | 59,873 | 1,780 | 1,584 | 2,965 | 242 |

County Treas Motor Vehicle Estimate 59,873

County Treas Recreational Vehicle Estimate 1,780

County Treas 16/20M Vehicle Estimate 1,584

County Treas Commercial Vehicle Tax Estimate 2,965

County Treas Watercraft Tax Estimate 242

MVT Factor 0.06528

RVT Factor 0.00194

16/20M Factor 0.00173

Comm Veh Factor 0.00323

Watercraft Factor 0.00026

2026

Marais des Cygnes Extension District #16
Miami County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2024 | Current Amount for 2025 | Proposed Amount for 2026 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
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| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Marais des Cygnes Extension District #16
Miami County

2026

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2025 | Date Due | | Amount Due 2025 | | Amount Due 2026 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

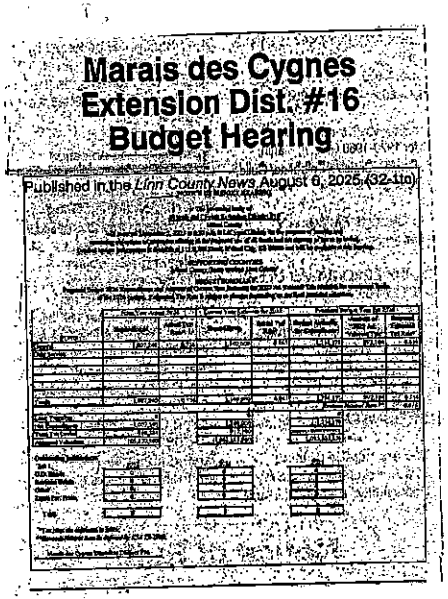
| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2025 | Payments Due 2025 | Payments Due 2026 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
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| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

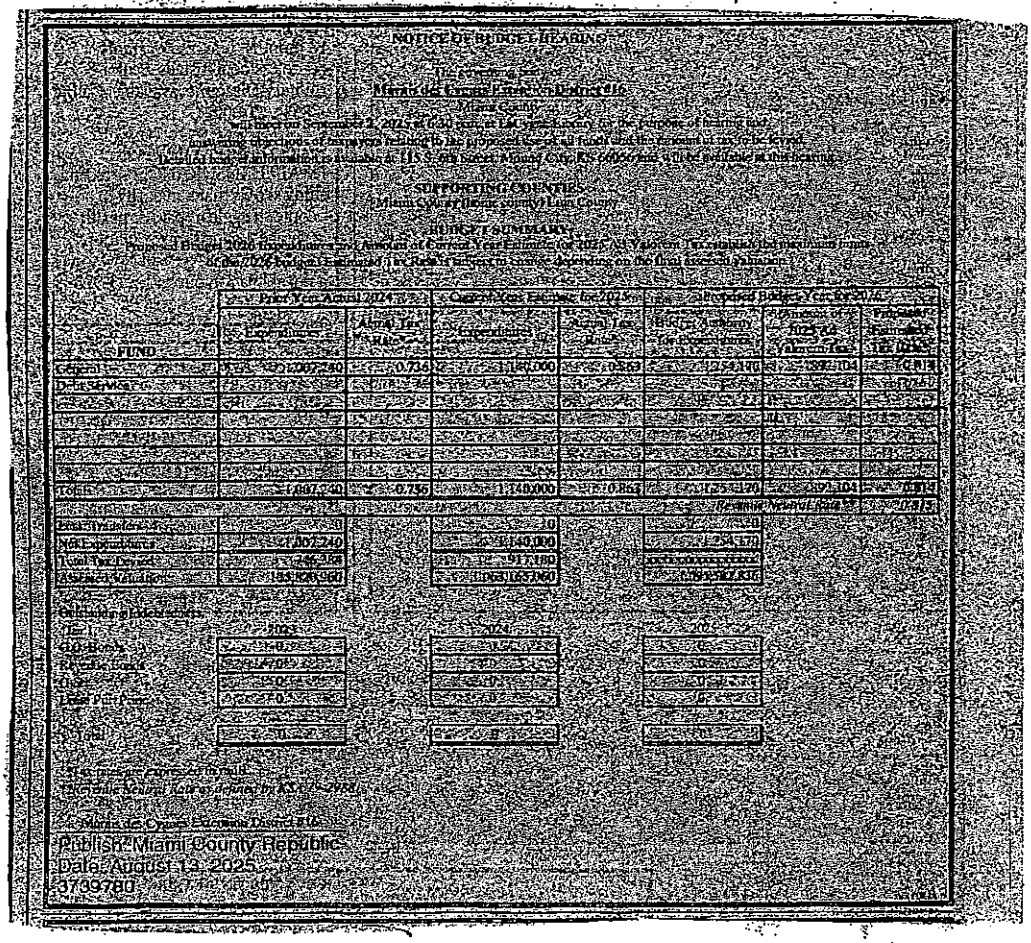
| Adopted Budget<br>**General** | Prior Year<br>Actual for 2024 | Current Year<br>Estimate for 2025 | Proposed Budget<br>Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 180,484 | 118,353 | 125,112 |
| Receipts: | | | |
| Ad Valorem Tax | 805,945 | 917,180 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 49,397 | 59,873 |
| Recreational Vehicle Tax | | 1,416 | 1,780 |
| 16/20M Vehicle Tax | | 1,444 | 1,584 |
| Commercial Vehicle Tax | | 2,436 | 2,965 |
| Watercraft Tax | | 376 | 242 |
| Kansas State University | 90,337 | 94,510 | 94,510 |
| Non-Appropriated Funds (Reimbursable) | 44,314 | 75,000 | 75,000 |
| Other, Facilities Funds | 4,513 | 5,000 | 1,000 |
| | | | |
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| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **945,109** | **1,146,759** | **236,954** |
| **Resources Available:** | **1,125,593** | **1,265,112** | **362,066** |
| Expenditures: | | | |
| Print - Audit | 20,718 | 25,000 | 25,000 |
| Telephone | 26,719 | 20,000 | 25,000 |
| Rent, Heat, Utilities | 73,553 | 80,000 | 85,000 |
| Supplies - Postage | 14,645 | 30,000 | 30,000 |
| Equipment/Auto Exchange | 54,508 | 55,000 | 55,000 |
| Ed Program Support (misc.) | 20,721 | 25,000 | 25,000 |
| Travel | 20,059 | 25,000 | 25,000 |
| Subsistence | 5,644 | 15,000 | 15,000 |
| Salaries & Wages | 524,151 | 560,000 | 630,000 |
| Employee Benefits | 80,711 | 80,000 | 85,000 |
| Capital Outlay | 108,983 | 150,000 | 148,000 |
| Obligated Non-appropriated Funds | | | 31,170 |
| Nonappropriated (reimbursable) | 56,828 | 75,000 | 75,000 |
| Other | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2026 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **1,007,240** | **1,140,000** | **1,254,170** |
| Unencumbered Cash Balance Dec 31 | 118,353 | 125,112 | xxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amount | 1,115,000 | 1,171,170 | 1,254,170 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 1,254,170 |
| | | Tax Required | 892,104 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2025 Ad Valorem Tax | 892,104 |

**CPA Summary**



Marais des Cygnes Extension Dist. #16 Budget Hearing

Published in the *Linn County News* August 6, 2025 (32-1t)



NOTICE OF BUDGET HEARING

The governing body of
Miami-Jackson-Paola Library District #16
Miami County

will meet on September 2, 2025 at 6:30 pm at Law Library Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 101 S. 2nd Street, Miami, OK 74354 and will be available at this hearing.

SUPPORTING SCHEDULES
Miami City Budget and Miami County Clerk

BUDGET SUMMARY

Proposed Budget 2026 Fiscal Year Amount of Current Year Estimate for 2025 All Funds (Total of beginning balances, revenues and transfers-in) 1,140,000 1,254,170

Amount of 2026 Budget Estimated Tax Rate to be Set to Collect Depending on the final assessed valuation

| | Prior Year Actual 2024 | | Current Year Estimate for 2025 | | Proposed Budget Year for 2026 | | |
|---|---|---|---|---|---|---|---|
| FUND | Beginning Balance | Actual Tax Rate* | Beginning Balance | Actual Tax Rate* | Budget Authority for Expenditures | Beginning Balance for 2026 Year | Prior Year Actual for 2024 Year |
| General | 1,007,240 | 0.736 | 1,140,000 | 0.869 | 1,254,170 | 1,392,104 | 1,019,811 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 1,007,240 | 0.736 | 1,140,000 | 0.869 | 1,254,170 | 1,392,104 | 1,019,811 |
| Less: Transfers Out | 0 | | 0 | | 0 | | |
| Net Expenditures | 1,007,240 | | 1,140,000 | | 1,254,170 | | |
| Total Tax Dollars | 741,788 | | 911,100 | | 1,088,900 | | |
| Assessed Valuation | 185,620,960 | | 1,068,165,040 | | 1,299,907,830 | | |

Outstanding General Obligation Bonds

| Year | 2025 | 2024 | 2023 |
|---|---|---|---|
| Beginning Balance | 0 | 0 | 0 |
| Additions | 0 | 0 | 0 |
| Reductions | 0 | 0 | 0 |
| Ending Balance | 0 | 0 | 0 |

*If the property taxes are to be paid from nontax revenue, the actual tax rate is zero (0).

Miami-Jackson-Paola Library District #16

Publish: Miami County Republic
Date: August 13, 2025
3799780

State of Kansas
Special District

## NOTICE OF BUDGET HEARING

The governing body of
**Marais des Cygnes Extension District #16**
Miami County
will meet on September 2, 2025 at 6:30 p.m. at LaCygne Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at 115 S. 6th Street, Mound City, KS 66056 and will be available at this hearing.

**SUPPORTING COUNTIES**
Miami County (home county) Linn County

**BUDGET SUMMARY**
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2024 | | Current Year Estimate for 2025 | | Proposed Budget Year for 2026 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 1,007,240 | 0.736 | 1,140,000 | 0.863 | 1,254,170 | 892,104 | 0.814 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 1,007,240 | 0.736 | 1,140,000 | 0.863 | 1,254,170 | 892,104 | 0.814 |
| | | | | | | *Revenue Neutral Rate*** | *0.815* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 1,007,240 | | 1,140,000 | | 1,254,170 | | |
| Total Tax Levied | 746,384 | | 917,180 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | 105,820,960 | | 1,063,165,060 | | 1,095,582,836 | | |

| Outstanding Indebtedness, Jan 1, | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Marais des Cygnes Extension District #16

## Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF** Pottawatomie Creek Watershed **HEREBY NOTIFIES THE** Anderson **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2025.

WITNESS my hand and official seal on June 24, 2025.

(Seal)

Anita Sollie

Clerk or Officer of Governing Body

**NOTE:** Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.