Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Waring Township **, HEREBY NOTIFIES THE** Ness **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 14, 2023.

(Seal)

Clerk or Officer of Governing Body
Treasurer

JUL 14 2023 11:07

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

AFFIDAVIT OF PUBLICATION: ---Ness County News

STATE OF KANSAS, COUNTY OF NESS, ss:

First published in the Ness County News Thursday, July 20, 2023. -1t

NOTICE OF BUDGET HEARING

2024

The governing body of
Waring Township
Ness County
will meet on August 14 at 7:00 PM at Brownell City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 21591 Y Rd Brownell, KS 67521 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Year Estimate 2023 Expenditures	Current Year Estimate 2023 Actual Tax Rate*	Proposed Budget 2024 Budget Authority for Expenditures	Proposed Budget 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget 2024 Proposed Estimated Tax Rate*
General	3,231	0.518	8,350	0.489	70,107	2,188	0.531
Fire Protection	27,313	4.993	23,217	4.946	30,200	19,584	5.279
Totals	30,544	5.511	31,567	5.435	100,307	21,772	5.810
					*Funds Supported by Township Only - Revenue Neutral Rate***		0.000
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		5.810
Less: Transfers	0		0		0		
Net Expenditure	30,544		31,567		100,307		
Total Tax Levied	21,734		21,791		xxxxxxxxxxxxxxx		
Total Assessed Valuation	4,196,685		4,455,715		4,120,677		
Township Assessed Valuation Only					3,709,606		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	25,981	17,574	8,917
Total	25,981	17,574	8,917

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Eric Weeks
Township

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...y Public.

Publication Fee	**$61.20**
Total Publication Fees	**$61.20**

Filed this _____ day of _____, 20_____.

Attached Proof Of Publication approved this _____ day of _____, 20_____

_____
District Magistrate Judge.

Filed this _____ day of _____, 20_____.

_____
Clerk of the District Court.

Attached Proof Of Publication approved this _____ day of _____, 20_____

_____
Judge Twenty-fourth Judicial District.

CERTIFICATE 2024

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
Waring Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		70,107	2,188	.530
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503		30,200	19,584	5.278
Special Machinery					
Totals		xxxxxxx	100307	21772	5.808
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate		8			

Final County Assessed	County Clerk's Use Only
Waring Township	3,710,642
Brownell	411,071
0	
Nov 1, 2023 Total Assessed	4,121,713

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	5.810

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
mille@adamsbrowncpa.com

Attest: Aug. 25, 2023
County Clerk

Treasurer
Clerk
Trustee
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Waring Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.489	86	0	2	0	31	0	2	0	2	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	4.946	875		22		308		23		18	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	5.435	961		24		339		25		20	
	Total - 3rd Class City Levies (***)	0.489		0		0		0		0		0

2024

Waring Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Waring Township
Ness County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
2012 F350 Fire Truck	5/30/17	6	2.99	50,000	8,917	8,917	0
				Total	**8,917**	**8,917**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Waring Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	73,529	73,079	67,402
Receipts:			
Ad Valorem Tax	2,159	2,188	xxxxxxxxxxxxxxx
Delinquent Tax	17	0	0
Motor Vehicle Tax	0	72	86
Recreational Vehicle Tax	0	2	2
16/20 M Vehicle Tax	0	27	31
Commercial Vehicle Tax	0	3	2
Watercraft Tax	0	0	2
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	281	381	394
Wind Deposit	289	0	0
Interest on Idle Funds	35	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**2,781**	**2,673**	**517**
Resources Available:	**76,310**	**75,752**	**67,919**
Expenditures:			
Operating Expenses	2,682	6,350	20,000
Salaries	549	2,000	2,000
Capital Outlay	0	0	48,107
Cash Forward (2024 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			**0**
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Ava			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**3,231**	**8,350**	**70,107**
Unencumbered Cash Balance Dec 31	73,079	67,402	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	65,550	70,100	70,107
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,107
		Tax Required	2,188
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,188

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Waring Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	12,490	11,992	9,370
Receipts:			
Ad Valorem Tax	19,444	19,603	xxxxxxxxxxxxxx
Delinquent Tax	208	0	0
Motor Vehicle Tax	662	693	875
Recreational Vehicle Tax	16	21	22
16/20M Vehicle Tax	288	257	308
Commercial Vehicle Tax	20	25	23
Watercraft Tax	0	0	18
Wind Farm Deposit	2,785	0	0
State Aid	3,400	0	0
Neighborhood Revitalization Rebate	-8	-4	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**26,815**	**20,595**	**1,246**
Resources Available:	**39,305**	**32,587**	**10,616**
Expenditures:			
Operating Expense	8,484	9,300	24,200
Capital Outlay	9,646	5,000	6,000
Debt Service - F350	9,183	8,917	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**27,313**	**23,217**	**30,200**
Unencumbered Cash Balance Dec 31	11,992	9,370	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	39,783	28,483	30,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,200
		Tax Required	19,584
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	19,584

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary
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State of Kansas
Township

2024

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Total	25,981	17,574	8,917

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Eric Weeks
Township

Waring Township 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	0		0
Debt Service	0		0
Library	0		0
Road	0		0
Special Road	0		0
Noxious Weed	0		0
Fire Protection	0		0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 4,120,677

Valuation Factor: 4,120.677

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.