CERTIFICATE

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
#9 Keystone Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final T (County Use (
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	7,094	4,717	1.1
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxx	7,094	4,717	1.1
Budget Hearing Notice				Final County Assessed Valuation	County (Use (
Combined Rate and Budget Hearing Notice				Dickinson County	
RNR Hearing Notice				Clay County	
Neighborhood Revitalization				0	
				0	
				0	
				Nov 1, 2024 Total Assessed Valuation	2,169

Revenue Neutral Rate	1.18
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Assisted by:

Address:

Email:

Date Attested: Sept. 9, 2024

*Barry Lam
*Amy Wayman

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

025

ax Rate Clerk's Only)
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78
Clerk's Only
,613
80)



Published in the Abilene Reflector Chronicle on Tuesday July 30th, 2024.

NOTICE OF BUDGET HEARING

The governing body of
#9 Keystone Cemetery
Dickinson County
will meet on 8/16/2024 at 8 AM at 525 3600 AVE, ABILENE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 525 3600 AVE, ABILENE and will be available at this hearing.

SUPPORTING COUNTIES
Dickinson County (home county) Clay County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,378	1.397	5,600	1.144	7,094	4,717	1.179
Debt Service							
Non-Budgeted Funds							
Totals	3,738	1.397	5,600	1.144	7,094	4,717	1.179
						*Revenue Neutral Rate**	*1.160*
Less: Transfers	1,500		1,500		1,000		
Net Expenditure	2,238		4,100		6,094		
Total Tax Levied	5,686		4,718				
Assessed Valuation Township	4,070,779		4,127,261		4,001,488		
Outstanding Indebtedness,							
Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

#9 KEYSTONE CEMETERY
0

AFFIDAVIT OF PUBLICAT

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly sw
That I am the editor of the Reflector-Chronicle, a dai
the State of Kansas, and published in and of general
County, Kansas, with a general paid circulation on a
said newspaper is not a trade, religious or fraternal p

Said newspaper is a daily published at lea
been so published continuously and uninterruptedly
for period of more than five years prior to the first pu
and has been admitted at the post office of Abilene, in
class matter.

That the attached notice is a true copy there
the regular and entire issue of said newspaper for ___
weeks, the first publication thereof being made as
7·30, 2024 with subsequent publica
following dates:

_____, 20____, _____

_____

_____

Printer's Fee $ 60.00

Subscribed and sworn to before me this _____ 3

July _____, 20

_____
Notary Pu
My commission
Approved:____
Judge _____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

RECEIVED
AUG 08 2024

ΓION

vorn, deposes and says:
ily newspaper printed in
circulation in Dickinson
ı monthly basis, and that
ıublication.

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_____, 20_____

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30th day of

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[signature]

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ı expires 7.31.2025

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#9 Keystone Cemetery
Dickinson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,718	195	5	14	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,718	195	5	14	0	1

County Treas Motor Vehicle Estimate 195

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 14

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.04141

RVT Factor 0.00100

16/20M Factor 0.00305

Comm Veh Factor 0.00000

Watercraft Factor 0.00015

2025

#9 Keystone Cemetery
Dickinson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Improvement	1,500	1,500	1,000	K.S.A 17-1336 a
	Totals	1500	1500	1000	
	Adjustments*				
	Adjusted Totals	1500	1500	1000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#9 Keystone Cemetery
Dickinson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	758	2,799	2,162
Receipts:			
Ad Valorem Tax	2,950	4,718	xxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	101	230	195
Recreational Vehicle Tax	3	2	5
16/20M Vehicle Tax	1	11	14
Commercial Vehicle Tax	18	0	0
Watercraft Tax		1	1
Other Counties	2,707	0	
Other Income			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,779**	**4,963**	**215**
Resources Available:	**6,537**	**7,762**	**2,377**
Expenditures:			
Salaries -Wages			
Employee Benefits			
Supplies/Publications	59	100	100
Equipment			1,500
Grave Digging			500
Insurance			
Utilities -			
Mileage			
Repairs/maintenance	179		500
Mowing	2,000	4,000	3,500
Transfer	1,500	1,500	994
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,738**	**5,600**	**7,094**
Unencumbered Cash Balance Dec 31	2,799	2,162	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	6,000	5,600	7,094
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,094
		Tax Required	4,717
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,717

CPA Summary

#9 Keystone Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 4,001,488

Valuation Factor: 4,001.488

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.