CERTIFICATE

2022

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Payne Township
certify that (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022, and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	79-1962	7	48,000	40,421	1.599
Debt Service	10-113				
Library	12-1220				
Road	68-518c	8	293,500	220,233	10.180
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
		9			
		9			
Special Machinery		8			
Totals		xxxxxx	341,500	260,654	11.779
Budget Summary		10			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Payne Township	21,634,236
Kechi	3,638,882
0	
Total Assessed Valuation	25,273,118
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 11/8, 2021

County Clerk

SEDGWICK COUNTY KANSAS

Governing Body

CPA Summary

Special Road Election held for Mills for years
First levy in

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.855	3,440	887	62	9	10	13	280	177	24	29
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	10.078	18,692		339		54		1,523		130	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	11.933	22,132		401		63		1,803		154	
	Total - 3rd Class City Levies (***)	1.855		887		9		13		177		29

2022

Payne Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Machinery	9,052	-		80-122
Road	Special Machinery				68-141g
	Total	9,052	0	0	
	Adjustments*				
	Adjusted Totals	9,052	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Payne Township
Sedgwick County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Payne Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1,383	2,893	2,447
Receipts:			
Ad Valorem Tax	40,629	43,399	xxxxxxxxxxxxxxx
Delinquent Tax	293	500	200
Motor Vehicle Tax	5,190	4,316	4,328
Recreational Vehicle Tax	81	73	71
16/20 M Vehicle Tax	13	14	23
Commercial Vehicle Tax	519	418	458
Watercraft Tax	34	33	53
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,950		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**48,710**	**48,754**	**5,132**
Resources Available:	**50,093**	**51,647**	**7,579**
Expenditures:			
Officers Pay	11,679	17,000	12,000
Employee Wages	60	2,000	1,000
Employee Benefits	11,212	12,000	2,000
Operating Expenses	14,534	4,200	5,000
Equipment	663	3,000	2,000
Supplies		2,000	2,000
Insurance		5,000	6,000
Audit		4,000	4,000
Contract Labor			4,000
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	9,052		10,000
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**47,200**	**49,200**	**48,000**
Unencumbered Cash Balance Dec 31	2,893	2,447	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	47,200	49,200	48,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,000
		Tax Required	40,421
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	40,421

CPA Summary

Payne Township 2022
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	71,193	36,189	10,031
Receipts:			
Ad Valorem Tax	182,436	202,711	xxxxxxxxxxxxx
Delinquent Tax	1,053	2,000	1,000
Motor Vehicle Tax	18,165	17,697	18,692
Recreational Vehicle Tax	313	351	339
16/20M Vehicle Tax	52	73	54
Commercial Vehicle Tax	1,372	1,434	1,523
Watercraft Tax	136	167	130
Special Highway/Gasoline Tax	36,497	37,000	37,000
Culvert Sales	13,709		
Maint. Contracts	4,500	4,500	4,500
Interest on Idle Funds	1,529	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	1,232	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**260,996**	**265,934**	**63,236**
Resources Available:	**332,189**	**302,123**	**73,267**
Expenditures:			
Officers Pay	57,027	64,000	17,000
Salaries & Wages	28,699	55,000	105,000
Employee Benefits-Payroll Taxes	26,518	19,000	10,000
Operating Expenses	11,938	15,000	15,000
Road Materials	96,796	80,000	100,000
Equipment	18,393	22,092	15,000
Insurance	16,395	12,000	12,000
Fuel	8,553	10,000	12,000
Capital Expense		0	
Culverts		15,000	7,500
Cash Forward (2022 column)			
Transfer to Special Machinery	31,681		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**296,000**	**292,092**	**293,500**
Unencumbered Cash Balance Dec 31	36,189	10,031	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	296,000	292,092	293,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	293,500
		Tax Required	220,233
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	220,233

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	214,953
Transfers from:	
Road Fund	31,681
General Fund (No Levy)	0
General Fund (Gen has Levy)	9,052
Machine Sales	15,200
Interest on Idle Funds	2,398
Other	
Resources Available:	**273,284**
Total Expenditures	106,882
Unencumbered Cash Balance, Dec 31	**166,402**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Payne Township
Sedgwick County
will meet on September 7, 2021 at 6:00 PM at 12010 E. 69th St. N., Wichita, Kansas for the purpose of hearing and answering objections of taxpayers related to the Revenue Neutral Rate & the proposed use of all funds and the amount of ad valorem tax. d budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS 67203-3733 and will be available at this l

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	47,200	1.914	49,200	1.855	48,000	40,421	1.612
Debt Service							
Library							
Road	296,000	9.803	292,092	10.078	293,500	220,233	10.274
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	106,882						
Totals	450,082	11.717	341,292	11.933	341,500	260,654	11.886
						*Revenue Neutral Rate***	*9.456*
					*Revenue Neutral Rate (Inlcudes Third Class City Funds)***		*1.730*
Less: Transfers	9,052		0		0		
Net Expenditure	441,030		341,292		341,500		
Total Tax Levied	226,702		246,110		xxxxxxxxxxxxx		
Total Assessed Valuation	21,552,753		23,390,488		25,075,689		
Township Assessed Valuation Only					21,436,807		

Outstanding Indebtedness, Jan 1

	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Dwight Henry
Payne Township Treasurer

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Public notice

(First published in The Ark Valley News on Aug. 19, 2021.)

NOTICE OF BUDGET HEARING

The governing body of
Payne Township
Sedgwick County
will meet on September 7, 2021 at 6:00 PM at 12010 E. 69th St. N., Wichita, Kansas for the purpose of hearing and answering objections of taxpayers related to the Revenue Neutral Rate & the proposed use of all funds and the amount of ad valorem tax. A budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS 67203-3733 and will be available at this

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est Tax Rate*
General	47,200	1.914	49,200	1.855	48,000	40,471	1.612
Debt Service							
Library							
Road	296,000	9.803	292,092	10.078	293,500	220,233	10.274
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	106,882						
Totals	450,082	11.717	341,292	11.933	341,500	260,654	11.886
						*Revenue Neutral Rate***	9.456
						*Revenue Neutral Rate (Includes Third Class City Funds)***	3.730
Less: Transfers	9,052		0		0		
Net Expenditure	441,030		341,292		341,500		
Total Tax Levied	226,702		246,110		xxxxxxxxxxxxxx		
Total Assessed Valuation	21,552,753		21,390,488		25,075,689		
Township Assessed Valuation Only					21,436,807		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Dwight Henry
Payne Township Treasurer

first duly sworn, deposes and
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nter Index, a weekly newspaper
Kansas, and published in and of
edgwick County Kansas, with a
on a yearly basis in Sedgwick
at said newspaper is not a trade,
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weekly published at least week-
been so published continuously
said county and state for a period
prior to the first publication of
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County as second class matter.

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f being made as aforesaid on the
August, 2021.

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21 _____, 2021

21 _____, 2021

21 _____, 2021

to before me this 19th day
of August, 2021.

Notary Public

My commission expires

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Lisa R Suane
NOTARY PUBLIC
COMMISSION EXPIRES
4/24/24
State of Kansas

RECEIVED
SEP 01 2021
Sedgwick Co. Clerk

RESOLUTION NO. 005-2021

A RESOLUTION OF THE PAYNE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Payne Township was calculated at 9.456 mills for Township Only funds and as 1.73 mills for Township funds being paid by Kechi and was calculated by the Sedgwick County County Clerk: and

WHEREAS, the budget proposed by the Governing Body of the Payne Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Payne Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE PAYNE TOWNSHIP:

The Payne Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 9.456 mills for Township Only funds and 1.73 mills for Township funds being paid by taxpayers in Kechi

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7 day of September, 2021 and **SIGNED** by the Governing Body.

_____, Trustee

_____, Treasurer

_____, Clerk