CERTIFICATE 2024

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Wilmington Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	10,000	6,864	1.116
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	184,000	122,761	29.108
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	194000	129625	30.224
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Wilmington Township	4217,529
City of Eskridge	1,933,146
0	
Nov 1, 2023 Total Assessed Valuation	6,150,675

Township Only Funds Revenue Neutral Rate	29.108
Township/3rd Class City Funds Revenue Neutral Rate	1.117

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Attest: October 24, 2023
Abby Amick
County Clerk

JOHN FLACH — TRUSTEE.
JD Hill — Clerk
Elvin Van Meter — Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in _____.

CPA Summary

Wilmington Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.129	215	339	8	11	10	3	11	6	2	4
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	28.792	5,476		215		264		281		38	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	29.921	5,691		223		274		292		40	
	Total - 3rd Class City Levies (***)	1.129		339		11		3		6		4

Wilmington Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	20,000	20,000	30,000	KSA 68-141g
	Total	20,000	20,000	30,000	
	Adjustments*				
	Adjusted Totals	20,000	20,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Wilmington Township
Wabaunsee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Wilmington Township
Wabaunsee County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,076,937	$6,147,562
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Wilmington Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	3,813	3,802	2,527
Receipts:			
Ad Valorem Tax	7,160	6,856	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	871	905	554
Recreational Vehicle Tax	33	34	19
16/20 M Vehicle Tax	3	13	13
Commercial Vehicle Tax	32	21	17
Watercraft Tax		6	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	173		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,272**	**7,835**	**609**
Resources Available:	**12,085**	**11,637**	**3,136**
Expenditures:			
Officers Pay	3,600	5,000	5,000
Reports/Services	4,034	3,110	4,000
Rent/Utilities			
Office Supplies	420		
Equipment		1,000	1,000
Mileage	229		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,283**	**9,110**	**10,000**
Unencumbered Cash Balance Dec 31	3,802	2,527	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	10,000	10,000	10,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,000
		Tax Required	6,864
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	6,864

CPA Summary

Wilmington Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	65,092	71,373	53,365
Receipts:			
Ad Valorem Tax	129,652	122,761	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	6,559	5,645	5,476
Recreational Vehicle Tax	275	224	215
16/20M Vehicle Tax	296	306	264
Commercial Vehicle Tax	317	287	281
Watercraft Tax		37	38
Special Highway/Gasoline Tax	2,637	1,672	1,600
Insurance Refund	1,232		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**140,968**	**130,932**	**7,874**
Resources Available:	**206,060**	**202,305**	**61,239**
Expenditures:			
Wages & Salaries	4,973	20,000	30,000
Fuel & Supplies	2,153	10,000	10,000
Equipment	54,009	20,000	20,000
Road Materials	20,978	30,000	40,000
Insurance	7,202	8,000	8,000
Taxes	6,349	6,000	6,000
Trees/Culverts	19,023	20,000	20,000
Machine Hire		14,940	20,000
Cash Forward (2024 column)			
Transfer to Special Machinery	20,000	20,000	30,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**134,687**	**148,940**	**184,000**
Unencumbered Cash Balance Dec 31	71,373	53,365	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	148,000	184,000	184,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	184,000
		Tax Required	122,761
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	122,761

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	141,500
Transfers from:	
Road Fund	20,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	671
Other	
Resources Available:	**162,171**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**162,171**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Wilmington Township
Wabaunsee County
will meet on July 26, 2023 at 7:00 PM at Eskridge Fire Station, 103 N Main, Eskridge KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,283	1.228	9,110	1.129	10,000	6,864	1.117
Debt Service							
Library							
Road	134,687	31.098	148,940	28.792	184,000	122,761	29.107
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	142,970	32.326	158,050	29.921	194,000	129,625	30.224
					*Funds Supported by Township Only - Revenue Neutral Rate***		*29.108*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.117*
Less: Transfers	20,000		20,000		30,000		
Net Expenditure	122,970		138,050		164,000		
Total Tax Levied	137,320		129,617		xxxxxxxxxxxxx		
Total Assessed Valuation	5,854,458		6,076,937		6,147,562		
Township Assessed Valuation Only					4,217,529		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Elvin VanMeter
Wilmington Township Treasurer

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 6th day of July, 2023, with subsequent publications being made on the following date(s):

....., 2023

....., 2023

Lori L. Daniel

Subscribed and sworn to before me this

..... Day ..... , 2023

.....

Notary or Clerk of District Court

My commission expires: .....

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, July 6, 2023.

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Wilmington Township
Wabaunsee County
will meet on July 26, 2023 at 7:00 PM at Eskridge Fire Station, 103 N Main, Eskridge KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Debt Service							
Library							
Road	134,687	31.098	148,940	28.792	184,000	122,761	29.107
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	142,970	32.326	158,050	29.921	194,000	129,625	30.224
					*Funds Supported by Township Only - Revenue Neutral Rate**		*29.108*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		*1.117*
Less: Transfers	20,000		20,000		30,000		
Net Expenditure	122,970		138,050		164,000		
Total Tax Levied	137,320		129,617		xxxxxxxxxxxxx		
Total Assessed Valuation	5,854,458		6,076,937		6,147,562		
Township Assessed Valuation Only					4,217,529		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Elvin VanMeter
Wilmington Township Treasurer