2025

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Albano Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	21,610	9,019	3.170
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	184,150	80,171	28.177
Special Machinery		6			
Totals		xxxxxx	205,760	89,190	31.347
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2,845,246
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

RNR
2.928
28.593
31.521

Revenue Neutral Rate	31.521
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Simmons and Simmons Inc

Address:
614 Topeka St
Larned, KS 67550
Email:
kzebro@ssaccountant.com

Attest: 8-21 2024
Lisa A. Usher
County Clerk

Annie Fisher
treasurer
Judith J. Miller
clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

AUG 21 2024

2025

Albano Township
Stafford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,285	283	4	208	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	80,936	2,761	38	2,037	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	89,221	3,044	42	2,245	0	0

County Treas Motor Vehicle Estimate 3,044

County Treas Recreational Vehicle Estimate 42

County Treas 16/20M Vehicle Estimate 2,245

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03412

RVT Factor 0.00047

16/20M Factor 0.02516

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2025

Albano Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	30,000	30,000	30,000	KSA 68-141g
	Total	30,000	30,000	30,000	
	Adjustments*				
	Adjusted Totals	30,000	30,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Albano Township
Stafford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Albano Township

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	10,710	10,540	12,096
Receipts:			
Ad Valorem Tax	6,451	8,285	xxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	196	174	283
Recreational Vehicle Tax	3	5	4
16/20 M Vehicle Tax	150	152	208
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,812**	**8,616**	**495**
Resources Available:	**17,522**	**19,156**	**12,591**
Expenditures:			
Officers Pay	2,160	2,200	2,200
Employee Benefits	41		
Operating Expense		125	12,000
Supplies	25		100
Publication	107	100	300
Insurance	4,139	4,125	6,500
Rent	510	510	510
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,982**	**7,060**	**21,610**
Unencumbered Cash Balance Dec 31	10,540	12,096	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	12,500	19,610	21,610
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,610
		Tax Required	9,019
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	9,019

Albano Township

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	110,571	119,658	97,295
Receipts:			
Ad Valorem Tax	82,163	80,936	xxxxxxxxxxxxx
Delinquent Tax	143		
Motor Vehicle Tax	3,176	2,215	2,761
Recreational Vehicle Tax	48	61	38
16/20M Vehicle Tax	2,132	1,929	2,037
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,053	1,996	1,848
Interest on Idle Funds	1,660		
Neighborhood Revitalization Rebate			0
Miscellaneous	20		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**91,395**	**87,137**	**6,684**
Resources Available:	**201,966**	**206,795**	**103,979**
Expenditures:			
Salaries & Wages	13,547	15,000	25,000
Employee Benefits	1,658	1,700	2,500
General Operating			19,550
Road Maintenance	8,994	5,000	25,000
Materials & Supplies	9,187	10,000	25,000
Machinery & Equipment	15,727	45,000	45,000
Accounting	1,695	1,800	2,500
Contract Services	1,500	1,000	9,600
Cash Reserve (2025 column)			
Transfer to Special Machinery	30,000	30,000	30,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**82,308**	**109,500**	**184,150**
Unencumbered Cash Balance Dec 31	119,658	97,295	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	143,337	189,450	184,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	184,150
		Tax Required	80,171
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	80,171

Special Machinery K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	172,136
Transfers from:	
Road Fund	30,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	202,136
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**202,136**

NOTICE OF BUDGET HEARING

The governing body of
Albano Township
Stafford County
will meet on August 9, 2024 at 10:00 AM at 591 SW 50th Ave, St. John, KS - Craig Fisher Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 591 SW 50th Ave, St. John, KS - Craig Fisher Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,982	2.379	7,060	2.909	21,610	9,019	3.186
Debt Service							
Library							
Road	82,308	30.301	109,500	28.414	184,150	80,171	28.321
Special Machinery							
Totals	89,290	32.680	116,560	31.323	205,760	89,190	31.507
						*Revenue Neutral Rate***	*31.521*
Less: Transfers	30,000		30,000		30,000		
Net Expenditure	59,290		86,560		175,760		
Total Tax Levied	89,239		89,221		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,730,687		2,848,485		2,830,753		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Donita Fisher
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ALBANO TOWNSHIP, HEREBY NOTIFIES THE STAFFORD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 11, 2024.

(Seal)

Judith J. Miller
Clerk or Officer of Governing Body

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 24th day of Aug 2024 and the last publication on the 24th day of Aug 2024.

Publication Fee $49.80

Affidavit, Notary's Fees $____

Additional Copies____ at____ $____

Total Publication Fee $____

(Sign) Audra Musil

Witness my hand this 26th day of Aug, 2024

SUBSCRIBED and Sworn to before me this 26th

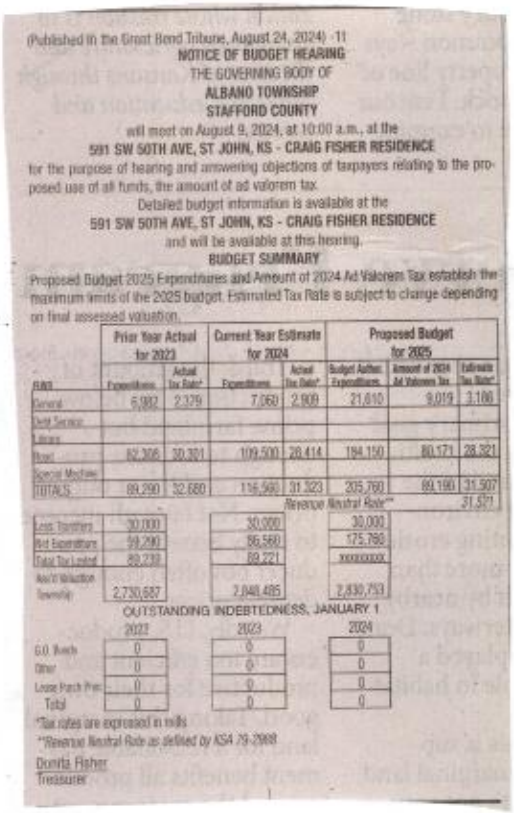
day of August 2024

Linda Pringle

(Notary Public)

NOTARY PUBLIC - STATE OF KANSAS
Linda Pringle
My Appt. Exp. 3-8-27

My commission expires ____



(Published in the Great Bend Tribune, August 24, 2024) -11

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF
ALBANO TOWNSHIP
STAFFORD COUNTY
will meet on August 9, 2024, at 10:00 a.m., at the
591 SW 50TH AVE, ST JOHN, KS - CRAIG FISHER RESIDENCE
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax.

Detailed budget information is available at the
591 SW 50TH AVE, ST JOHN, KS - CRAIG FISHER RESIDENCE
and will be available at this hearing.

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	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Author. Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	6,882	2.379	7,069	2.909	21,810	9,019	3.186
Debt Service							
Library							
Road	82,308	30.301	109,500	28.414	184,150	80,171	28.321
Special Machine							
TOTALS	89,290	32.680	116,569	31.323	205,760	89,190	31.507
					Revenue Neutral Rate**		31.571
Less: Transfers	30,000		30,000		30,000		
Net Expenditure	59,290		86,569		175,760		
Total Tax Levied	82,233		89,221		xxxxxxxxx		
Assd Valuation Township	2,730,687		2,848,485		2,830,753		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Prin	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Donita Fisher
Treasurer