State of Kansas
City of Lindsborg
2023

CERTIFICATE

To the Clerk of McPherson, State of Kansas
We, the undersigned, officers of
Lindsborg
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	3,468,720	968,123	34.438
Debt Service	10-113	8	401,668	165,790	5.897
Library	12-1220	8	96,025	85,723	3.049
Industrial	12-1617h	9	55,759	10,560	-.376
Recreation	12-1932	9	349,455	118,583	4.218
Ambulance	12-101a	10	454,852	222,948	7.931
Special Streets		11	309,504		
Spec. Pks/Recreation		11	43,888		
Tourism Promotion		12	73,600		
Sewer		13	899,650		
Water		13	843,484		
Refuse Collection		14	515,864		
Stormwater Utility		14	943,131		
Electric		15	4,287,818		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Totals		xxxxxx	12,743,418	1,571,727	55.909
Combined Rate and Budget Hearing Notice		18			

> 55.909

County Clerk's Use Only
28,112,317
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 53.495

28,566,518
-TIF 454,201
28,112,317

Assisted by:

Address:

Email:

Attest: 9-12 2022

Hellie Di McElroy
County Clerk

Governing Body

GPA Summary

Lindsborg 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	844,734	112,126	2,864	192	4,227	755
Debt Service	164,600	21,848	558	38	824	147
Library	79,406	10,540	269	18	397	71
Industrial	15,818	2,100	54	4	79	14
Recreation	33,528	4,450	114	8	168	30
Ambulance	390,507	51,834	1,324	89	1,954	349
TOTAL	1,528,593	202,898	5,183	349	7,649	1,366

County Treas Motor Vehicle Estimate	202,898				
County Treas Recreational Vehicle Estimate		5,183			
County Treas 16/20M Vehicle Estimate			349		
County Treas Commercial Vehicle Tax Estimate				7,649	
County Treas Watercraft Tax Estimate					1,366

Motor Vehicle Factor	0.13274				
Recreational Vehicle Factor		0.00339			
16/20M Vehicle Factor			0.00023		
Commercial Vehicle Factor				0.00500	
Watercraft Factor					0.00089

Lindsborg

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Reserve	50,000	50,000	50,000	KSA12-197
Refuse Collection	General	57,000	60,000	63,000	KSA12-825d
Electric	Industrial Development	15,000	20,000	20,000	KSA12-825d
Sewer	Sewer Reserve	100,000	100,000	100,000	KSA12-631c
Electric	Electric Reserve	100,000	100,000	100,000	KSA12-825d
Refuse Collection	Refuse Reserve	8,000	8,000	8,000	KSA12-825d
Water	Water Reserve	50,000	50,000	50,000	KSA12-825d
Electric	Energy Efficiency Reserv	27,500	27,500	27,500	KSA12-825d
Stormwater Utility	General	45,000	55,000	55,000	KSA12-825d
Electric	Economic Dev Fund	-	100,000	100,000	KSA12-825d
	Totals	452,500	570,500	573,500	
	Adjustments				
	Adjusted Totals	452,500	570,500	573,500	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Lindsborg

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Public Building	7/1/2014	10/1/2034	3.59	2,635,000	1,950,000	4/1 - 10/1	10/1	69,080	120,000	66,560	120,000
Refunding & Improvements	9/24/2016	10/1/2029	2.05	1,935,000	1,285,000	4/1 - 10/1	10/1	38,550	150,000	34,050	155,000
Public Building	9/21/2017	10/1/2047	3.25	650,000	594,932	9/21	9/21	19,335	14,917	18,850	15,402
Waste Water Treatment Plant	7/7/2021	9/1/2031	2.00	1,999,000	1,890,000	1/7,3/1,7/7,9/1	9/1	37,800	185,000	34,100	185,000
Total G.O. Bonds					**5,719,932**			**164,765**	**469,917**	**153,560**	**475,402**
Revenue Bonds:											
Electric Revenue	4/1/2009	10/1/2024	4.68	1,310,000	335,000	4/1 - 10/1	10/1	17,169	105,000	11,788	110,000
Total Revenue Bonds					**335,000**			**17,169**	**105,000**	**11,788**	**110,000**
Other:											
Utility Low Interst Loan	3/17/2021	3/17/2031	0.25	775,000	352,395	Monthly	Monthly	1,711	95,197	428	30,208
Total Other					**352,395**			**1,711**	**95,197**	**428**	**30,208**
Total Indebtedness					**6,407,327**			**183,645**	**670,114**	**165,776**	**615,610**

Lindsborg

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lindsborg 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	776,085	1,299,968	901,496
Receipts:			
Ad Valorem Tax	911,423	844,734	xxxxxxxxxxxxxxxxxx
Delinquent Tax	13,406	10,000	12,000
Motor Vehicle Tax	139,899	124,722	112,126
Recreational Vehicle Tax	3,352	2,760	2,864
16/20M Vehicle Tax	711	827	192
Commercial Vehicle Tax	5,539	4,803	4,227
Watercraft Tax	0	529	755
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	7,334	6,000	9,008
Compensating Use Tax	249,027	225,000	225,000
Local Sales Tax	615,981	600,000	650,000
In Lieu of Taxes	20,887	21,000	19,000
Franchise Tax	62,977	61,000	62,000
Rural Fire Agreement	22,730	26,200	26,467
Court Fees	54,022	65,000	55,000
Zoning Fees	50	100	50
Connecting Link	18,387	18,400	18,400
Electric Licenses	809	750	750
Plumbing Licenses	522	500	500
Other Licenses	330	200	200
Dog Tags/ Impound Fees	1,091	1,000	1,000
CMB Licenses	600	500	500
Liquor Licenses	850	1,000	850
Building Permits	40,595	22,000	20,000
Cable TV Pole Charges	5,553	5,500	5,500
Rent	26,736	60,000	25,000
Swimming Pool	38,809	45,000	45,000
Transfers From Refuse Service	57,000	60,000	63,000
Transfers From Stormwater Utility	45,000	55,000	55,000
Conference Center	58,313	50,000	80,000
Reimbursed Expenses	11,033	5,000	5,000
ARPA Funds	0	0	0
SRO Reimbursed Expense	0	40,803	50,168
Special Assessments	0	0	
Donations	80	0	
RHID Passthru			(15,255)
Grant	0	0	
Miscellaneous	68,466	0	0
Interest on Idle Funds	47,973	40,000	70,000
Neighborhood Revitalization Rebate			
Total Receipts	**2,529,485**	**2,398,328**	**1,604,301**
Resources Available:	**3,305,570**	**3,698,296**	**2,505,797**

State of Kansas
City of Lindsborg

Lindsborg

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	3,305,570	3,698,296	2,505,797
Expenditures:			
General Adminstration	664,164	605,800	685,000
Police Department	657,938	712,000	1,149,800
Street Deparment	-60,811	570,000	605,400
Parks Department	205,026	204,000	251,300
Convention Visitors Bureau	136,205	154,500	205,300
Swimming Pool	78,301	81,000	86,200
Fire Department	146,060	160,000	136,000
Appropriations	64,107	114,500	97,780
Conference Center	114,613	195,000	170,000
Subtotal detail (Should agree with detail)	2,005,602	2,796,800	3,386,780
Cash Forward (2023 column)			81,940
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,005,602**	**2,796,800**	**3,468,720**
Unencumbered Cash Balance Dec 31	1,299,968	901,496	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,207,652	3,291,800	3,468,720
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,468,720
		Tax Required	962,923
	Delinquent Comp Rate:	0.5%	5,200
		Amount of 2022 Ad Valorem Tax	968,123

CPA Summary

Lindsborg 2023

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Adminstration			
Salaries	302,274	370,800	341,000
Contractual	323,414	205,000	275,000
Commodities	33,557	25,000	25,000
Capital Outlay	4,918	5,000	44,000
Total	**664,164**	**605,800**	**685,000**
Police Department			
Salaries	560,979	605,000	822,300
Contractual	56,582	44,000	67,500
Commodities	30,895	26,000	30,000
Capital Outlay	9,483	37,000	230,000
Total	**657,938**	**712,000**	**1,149,800**
Street Deparment			
Salaries	218,954	265,000	285,400
Contractual	20,586	22,000	22,000
Commodities	33,118	40,000	35,000
Capital Outlay	(333,470)	243,000	263,000
Total	**(60,811)**	**570,000**	**605,400**
Parks Department			
Salaries	167,836	136,000	158,300
Contractual	16,587	16,000	16,000
Commodities	20,603	17,000	17,000
Capital Outlay	0	35,000	60,000
Total	**205,026**	**204,000**	**251,300**
Convention Visitors Bureau			
Salaries	111,233	136,500	175,800
Contractual	16,183	10,000	21,500
Commodities	8,789	8,000	8,000
Capital Outlay	0	0	0
Total	**136,205**	**154,500**	**205,300**
Swimming Pool			
Salaries	53,004	58,000	60,200
Contractual	9,336	10,000	10,000
Commodities	15,961	13,000	16,000
Capital Outlay	0	0	0
Total	**78,301**	**81,000**	**86,200**
Fire Department			
Salaries	61,946	65,000	85,000
Contractual	12,884	22,000	22,000
Commodities	12,893	17,000	17,000
Capital Outlay	58,337	56,000	12,000
Total	**146,060**	**160,000**	**136,000**
Appropriations			
Elmwood Cemetery	12,000	12,000	16,000
Library	2,107	2,500	1,780
Transfer to Reserve	50,000	50,000	50,000
Old Mill 501c3		50,000	30,000
Total	**64,107**	**114,500**	**97,780**
Conference Center			
Salaries	57,063	115,000	90,000
Contractual	27,702	35,000	35,000
Commodities	29,848	45,000	30,000
Capital Outlay	0	0	15,000
Total	**114,613**	**195,000**	**170,000**
Page 1 - Total	**2,005,602**	**2,796,800**	**3,386,780**

Lindsborg 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	17,500	23,861	25,143
Receipts:			
Ad Valorem Tax	160,848	164,600	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,352	1,500	1,500
Motor Vehicle Tax	23,880	22,008	21,848
Recreational Vehicle Tax	571	487	558
16/20M Vehicle Tax	130	146	38
Commercial Vehicle Tax	940	848	824
Watercraft Tax	0	93	147
Local Sales Tax Collection	186,380	189,080	186,560
Interest on Idle Funds	390	150	150
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	375,491	378,912	211,625
Resources Available:	392,991	402,773	236,768
Expenditures:			
Bond Principal	255,000	270,000	275,000
Bond Interest	114,130	107,630	100,610
Commissions & Postage	0	0	0
RHID Passthru			(2,519)
Cash Basis Reserve (2023 column)			28,577
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	369,130	377,630	401,668
Unencumbered Cash Balance Dec 31	23,861	25,143	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	394,130	402,630	401,668
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	401,668
		Tax Required	164,900
	Delinquent Comp Rate:	0.5%	890
		Amount of 2022 Ad Valorem Tax	165,790

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	52,996	79,406	xxxxxxxxxxxxxxxxx
Delinquent Tax	779	750	750
Motor Vehicle Tax	8,001	7,252	10,540
Recreational Vehicle Tax	192	160	269
16/20M Vehicle Tax	42	48	18
Commercial Vehicle Tax	316	279	397
Watercraft Tax	0	31	71
RHID Passthru			(1,283)
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	62,325	87,926	10,762
Resources Available:	62,325	87,926	10,762
Expenditures:			
Appropriations to Library Board	62,325	87,926	96,025
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	62,325	87,926	96,025
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	62,618	87,926	96,025
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	96,025
		Tax Required	85,263
	Delinquent Comp Rate:	0.5%	460
		Amount of 2022 Ad Valorem Tax	85,723

CPA Summary

Lindsborg 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Industrial	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	35,518	20,689	12,755
Receipts:			
Ad Valorem Tax	20,294	15,818	xxxxxxxxxxxxxxxxx
Delinquent Tax	285	250	250
Motor Vehicle Tax	2,992	2,776	2,100
Recreational Vehicle Tax	72	61	54
16/20M Vehicle Tax	8	18	4
Commercial Vehicle Tax	124	107	79
Watercraft Tax	0	12	14
County Economic Development	12,485	7,824	10,000
Transfer From Electric Fund	15,000	20,000	20,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**51,259**	**46,866**	**32,501**
Resources Available:	**86,777**	**67,555**	**45,256**
Expenditures:			
Personnel	41,267	37,300	33,400
Contractual	23,130	15,000	20,000
Commodities	1,691	2,500	2,500
Capital Outlay	0	0	0
RHID Passthru			(141)
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**66,089**	**54,800**	**55,759**
Unencumbered Cash Balance Dec 31	20,689	12,755	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	74,500	54,800	55,759
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,759
		Tax Required	10,503
	Delinquent Comp Rate:	0.5%	57
		Amount of 2022 Ad Valorem Tax	10,560

Adopted Budget Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	150,546	186,240	55,989
Receipts:			
Ad Valorem Tax	83,190	33,528	xxxxxxxxxxxxxxxxx
Delinquent Tax	826	525	750
Motor Vehicle Tax	7,098	11,383	4,450
Recreational Vehicle Tax	168	252	114
16/20M Vehicle Tax	55	75	8
Commercial Vehicle Tax	268	438	168
Watercraft Tax	0	48	30
Activity Fees	170,055	145,000	145,000
Concessions	29,877	25,000	25,000
Reimbursed Expenses	905	0	0
Neighborhood Revitalization Rebate		0	0
Miscellaneous	458	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**292,900**	**216,249**	**175,520**
Resources Available:	**443,446**	**402,489**	**231,509**
Expenditures:			
Personnel	123,215	155,000	172,800
Contractual	70,901	70,000	75,000
Commodities	63,340	55,000	65,000
Capital Outlay	-250	66,500	38,500
RHID Passthru			(1,845)
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**257,206**	**346,500**	**349,455**
Unencumbered Cash Balance Dec 31	186,240	55,989	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	344,500	346,500	349,455
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	349,455
		Tax Required	117,946
	Delinquent Comp Rate:	0.5%	637
		Amount of 2022 Ad Valorem Tax	118,583

CPA Summary

Lindsborg 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	52,633	37,695	3,466
Receipts:			
Ad Valorem Tax	0	390,507	xxxxxxxxxxxxxxxxx
Delinquent Tax		0	5,500
Motor Vehicle Tax		0	51,834
Recreational Vehicle Tax		0	1,324
16/20M Vehicle Tax		0	89
Commercial Vehicle Tax		0	1,954
Watercraft Tax		0	349
Service Charges	65,749	0	0
County Allocations	91,901	131,000	131,000
Memorials/Donations	20	0	0
Reimbursed Expenses	961	0	0
AMR Lease Payment	20,328	40,656	40,656
ARPA Funds	187,500	0	0
RHID PASSTHRU			(3,070)
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	366,458	562,163	229,636
Resources Available:	419,091	599,858	233,102
Expenditures:			
Personnel	95,246	28,000	30,600
Contractual	229,097	495,000	370,000
Commodities	7,572	15,000	5,000
Capital Outlay	15,229	24,140	15,000
Bond Principal	14,448	14,917	15,402
Bond Interest	19,805	19,335	18,850
Cash Forward (2023 column)			0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	381,397	596,392	454,852
Unencumbered Cash Balance Dec 31	37,695	3,466	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	390,876	596,392	454,852
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	454,852
		Tax Required	221,751
	Delinquent Comp Rate:	0.5%	1,197
		Amount of 2022 Ad Valorem Tax	222,948

Lindsborg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Streets**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	215,862	227,944	218,034
Receipts:			
State of Kansas Gas Tax	95,291	90,090	91,470
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**95,291**	**90,090**	**91,470**
Resources Available:	**311,153**	**318,034**	**309,504**
Expenditures:			
Contractual	78,102	85,000	85,000
Commodities	5,107	15,000	5,000
Capital Outlay	0	0	0
Cash Forward (2023 column)			219,504
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**83,209**	**100,000**	**309,504**
Unencumbered Cash Balance Dec 31	227,944	218,034	0
2021/2022/2023 Budget Authority Amount:	286,835	340,062	309,504

Adopted Budget

Spec. Pks/Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,554	28,888	34,888
Receipts:			
Local Alcoholic Liquor Tax	7,334	6,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,334**	**6,000**	**9,000**
Resources Available:	**28,888**	**34,888**	**43,888**
Expenditures:			
Contractual	0	0	0
Commodities	0	0	15,000
Capital Outlay	0	0	20,000
Cash Forward (2023 column)			8,888
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**43,888**
Unencumbered Cash Balance Dec 31	28,888	34,888	0
2021/2022/2023 Budget Authority Amount:	36,484	37,700	43,888

CPA Summary

Lindsborg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism Promotion**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	42,914	50,350	51,350
Receipts:			
Transient Guest Tax	22,684	18,000	22,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**22,684**	**18,000**	**22,250**
Resources Available:	**65,598**	**68,350**	**73,600**
Expenditures:			
Contractual	11,885	12,000	20,000
Commodities	3,363	5,000	5,000
Cash Forward (2023 column)			48,600
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,248**	**17,000**	**73,600**
Unencumbered Cash Balance Dec 31	50,350	51,350	0
2021/2022/2023 Budget Authority Amount:	57,856	53,913	73,600

CPA Summary

Lindsborg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	375,666	438,950	367,900
Receipts:			
Sales	587,594	525,000	525,000
Penalties	4,677	5,250	5,250
Reimbursed Expenses	1,842	5,000	1,500
Interest on Idle Funds			
Miscellaneous	1,061	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**595,175**	**535,250**	**531,750**
Resources Available:	**970,841**	**974,200**	**899,650**
Expenditures:			
Personnel	181,851	203,500	225,700
Contractual	55,083	60,000	60,000
Commodities	17,925	20,000	20,000
Capital Outlay	-44,303	0	0
Debt Service--Principal	185,888	185,000	185,000
Debt Service--Interest	32,844	37,800	34,100
Debt Service--Service Fee	2,604	0	0
Transfer To Depreciation Reserve	100,000	100,000	100,000
Cash Forward (2023 column)			274,850
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**531,891**	**606,300**	**899,650**
Unencumbered Cash Balance Dec 31	438,950	367,900	0
2021/2022/2023 Budget Authority Amount:	833,385	870,186	899,650

Adopted Budget

Water	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	299,669	464,534	320,484
Receipts:			
Sales	584,295	484,100	500,000
Penalties	3,837	2,650	2,500
Reimbursed Expenses	1,027	500	500
Interest on Idle Funds			
Miscellaneous	47,025	19,500	20,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**636,184**	**506,750**	**523,000**
Resources Available:	**935,853**	**971,284**	**843,484**
Expenditures:			
Personnel	282,677	325,800	332,800
Contractual	85,834	75,000	80,000
Commodities	55,690	100,000	100,000
Capital Outlay	-2,881	100,000	55,000
Transfer To Depreciation Reserve	50,000	50,000	50,000
Cash Forward (2023 column)			225,684
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**471,319**	**650,800**	**843,484**
Unencumbered Cash Balance Dec 31	464,534	320,484	0
2021/2022/2023 Budget Authority Amount:	652,766	716,919	843,484

CPA Summary

Lindsborg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse Collection**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	193,017	214,271	199,289
Receipts:			
Collections	312,412	300,000	315,000
Penalties	2,543	2,500	1,575
Interest on Idle Funds			
Miscellaneous	77		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**315,032**	**302,500**	**316,575**
Resources Available:	**508,049**	**516,771**	**515,864**
Expenditures:			
Contractual	227,191	245,000	253,575
Commodities	1,587	4,482	15,000
Capital Outlay	0	0	0
Transfer To General Fund	57,000	60,000	63,000
Transfer To Depreciation Reserve	8,000	8,000	8,000
Cash Forward (2023 column)			176,289
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**293,778**	**317,482**	**515,864**
Unencumbered Cash Balance Dec 31	214,271	199,289	0
2021/2022/2023 Budget Authority Amount:	504,482	474,455	515,864

Adopted Budget

Stormwater Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	362,029	576,206	706,956
Receipts:			
Collections	234,171	235,000	235,000
Penalties	853	750	1,175
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**235,024**	**235,750**	**236,175**
Resources Available:	**597,053**	**811,956**	**943,131**
Expenditures:			
Contractual	120	35,000	35,000
Commodities	5,921	15,000	15,000
Capital Outlay	-30,195		
Transfer To General Fund	45,000	55,000	55,000
Cash Forward (2023 column)			838,131
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**20,847**	**105,000**	**943,131**
Unencumbered Cash Balance Dec 31	576,206	706,956	0
2021/2022/2023 Budget Authority Amount:	575,606	707,211	943,131

CPA Summary

Lindsborg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,199,605	1,778,098	1,232,818
Receipts:			
Sales	3,420,888	2,900,000	2,900,000
Penalties	21,282	20,000	20,000
Sales Tax	116,906	100,000	100,000
Reimbursed Expenses	2,657	20,000	20,000
Loan Proceeds	775,000	0	0
Interest on Idle Funds			
Miscellaneous	59,644	15,000	15,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,396,378**	**3,055,000**	**3,055,000**
Resources Available:	**6,595,983**	**4,833,098**	**4,287,818**
Expenditures:			
Production - Purchased Power	2,628,965	1,900,000	2,100,000
Distribution			
Personnel	384,437	500,000	587,600
Contractual	53,748	75,000	75,000
Commodities	75,801	60,000	60,000
Capital Outlay	319,764	20,000	300,000
Total	833,750	655,000	1,022,600
General Administration			
Personnel	301,942	315,000	267,300
Contractual	83,435	60,000	70,000
Commodities	1,988	75,000	75,000
Capital Outlay	0	0	0
Total	387,365	450,000	412,300
Non-Operating			
Postage	6,359	7,200	7,500
Sales Tax	124,484	123,000	125,000
Interest & Fees	23,986	15,000	15,000
Debt Service--Principal	647,050	200,197	110,000
Debt Service--Interest	23,426	1,883	11,800
Transfer To Depreciation Reserve	100,000	100,000	100,000
Transfer To Energy Effeciency Reserve	27,500	28,000	28,000
Transfer To Industrial Development Fund	15,000	20,000	20,000
Transfer To Economic Development Fund	0	100,000	100,000
Total	967,805	595,280	517,300
Cash Forward (Year for 2023 column)			235,618
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,817,885**	**3,600,280**	**4,287,818**
Unencumbered Cash Balance Dec 31	1,778,098	1,232,818	0
2021/2022/2023 Budget Authority Amount:	5,696,831	4,500,184	4,287,818

CPA Summary

Lindsborg

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: Capital Projects		(2) Fund Name: Spec. Sewer Reserve		(3) Fund Name: Electric Reserve		(4) Fund Name: Energy Efficiency Res		(5) Fund Name: Refuse Reserve		
Unencumbered Cash Balance Jan 1	116,491	Unencumbered Cash Balance Jan 1	963,250	Unencumbered Cash Balance Jan 1	2,141,387	Unencumbered Cash Balance Jan 1	153,705	Unencumbered Cash Balance Jan 1	44,079	Total 3,418,912
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	358	Transfer In	100,000	Transfer In	100,000	Transfer In	27,500	Transfer In	8,000	
				Encumbrance	9,925					
Total Receipts	358	Total Receipts	100,000	Total Receipts	109,925	Total Receipts	27,500	Total Receipts	8,000	245,783
Resources Available:	116,849	Resources Available:	1,063,250	Resources Available:	2,251,312	Resources Available:	181,205	Resources Available:	52,079	3,664,695
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Capital Outlay	14,450	Capital Outlay	1,266	Capital Outlay	-52	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	14,450	Total Expenditures	1,266	Total Expenditures	-52	15,665
Cash Balance Dec 31	116,849	Cash Balance Dec 31	1,063,250	Cash Balance Dec 31	2,236,862	Cash Balance Dec 31	179,939	Cash Balance Dec 31	52,131	3,649,030 **
										3,649,030 **

**Note: These two block figures should agree.

CPA Summary

Lindsborg

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve		**Equipment Reserve**		**Cap. Impro. Reserve**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		**Total**
Cash Balance Jan 1	1,295,142	Cash Balance Jan 1	62,997	Cash Balance Jan 1	22,057	Cash Balance Jan 1		Cash Balance Jan 1		1,380,196
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	50,000	Transfer In	50,000							
Encubrance	218,425									
Total Receipts	268,425	Total Receipts	$0,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	318,425
Resources Available:	1,563,567	Resources Available:	112,997	Resources Available:	22,057	Resources Available:	0	Resources Available:	0	1,698,621
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	242,667									
Total Expenditures	242,667	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	242,667
Cash Balance Dec 31	1,320,899	Cash Balance Dec 31	112,997	Cash Balance Dec 31	22,057	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,455,953 **
										1,455,953 **

**Note: These two block figures should agree.

CPA Summary

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Lindsborg
McPherson

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem	$79,406	$85,723
Delinquent Tax	$750	$750
Motor Vehicle Tax	$7,252	$10,540
Recreational Vehicle Tax	$160	$269
16/20M Vehicle Tax	$48	$18
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$87,616	$97,300
Difference in Total Taxes:	$9,684	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$26,468,353	$28,577,327
Did Assessed Valuation Decrease?	No	
Levy Rate	3.001	3.000
Difference in Levy Rate:	(0.001)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

Lindsborg

will meet on September 6, 2022 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	2,005,602	35.256	2,796,800	31.915	3,468,720	968,123	33.877
Debt Service	369,130	6.222	377,630	6.219	401,668	165,790	5.801
Library	62,325	2.050	87,926	3.001	96,025	85,723	3.000
Industrial	66,089	0.785	54,800	0.598	55,759	10,560	0.370
Recreation	257,206	3.218	346,500	1.267	349,455	118,583	4.150
Ambulance	381,397		596,392	14.754	454,852	222,948	7.802
Special Streets	83,209		100,000		309,504		
Spec. Pks/Recreation					43,888		
Tourism Promotion	15,248		17,000		73,600		
Sewer	531,891		606,300		899,650		
Water	471,319		650,800		843,484		
Refuse Collection	293,778		317,482		515,864		
Stormwater Utility	20,847		105,000		943,131		
Electric	4,817,885		3,600,280		4,287,818		
Non-Budgeted Funds-A	15,665						
Non-Budgeted Funds-B	242,667						
Totals	9,634,256	47.531	9,656,910	57.754	12,743,418	1,571,727	55.000
						*Revenue Neutral Rate***	*53.495*
Less: Transfers	452,500		570,500		573,500		
Net Expenditure	9,181,756		9,086,410		12,169,918		
Total Tax Levied	1,242,211		1,528,593		xxxxxxxxxxxxxxxxx		
Assessed Valuation	26,136,088		26,468,353		28,577,327		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	4,418,319		6,098,380		5,719,932		
Revenue Bonds	530,000		435,000		335,000		
Other	2,251,451		0		352,395		
Lease Purchase Principal	28,664		15,229		0		
Total	7,228,434		6,548,609		6,407,327		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Roxie Sjogren

City Official Title: City Clerk

State of Kansas
City of Lindsborg

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

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Lindsborg
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Debt Service	369,130	6.222	377,630	6.219	401,668	165,790	5.801
Library	62,325	2.050	87,926	3.001	96,025	85,723	3.000
Industrial	66,089	0.785	54,800	0.598	55,759	10,560	0.370
Recreation	257,206	3.218	346,500	1.267	349,455	118,583	4.150
Ambulance	381,397		596,392	14.754	454,852	222,948	7.802
Special Streets	83,209		100,000		309,504		
Spec. Pks/Recreation					43,888		
Tourism Promotion	15,248		17,000		73,600		
Sewer	531,891		606,300		899,650		
Water	471,319		650,800		843,484		
Refuse Collection	293,778		317,482		515,864		
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Non-Budgeted Funds-A	15,665						
Non-Budgeted Funds-B	242,667						
Totals	9,634,256	47.531	9,656,910	57.754	12,743,418	1,571,727	55.000
						*Revenue Neutral Rate***	*53.495*
Less: Transfers	452,500		570,500		573,500		
Net Expenditure	9,181,756		9,086,410		12,169,918		
Total Tax Levied	1,242,211		1,528,593		xxxxxxxxxxxxxxxxx		
Assessed Valuation	26,136,088		26,468,353		28,577,327		
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G.O. Bonds	4,418,319		6,098,380		5,719,932		
Revenue Bonds	530,000		435,000		335,000		
Other	2,251,451		0		352,395		
Lease Purchase Principal	28,664		15,229		0		
Total	7,228,434		6,548,609		6,407,327		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Roxie Sjogren
City Official Title: City Clerk

Affidavit of Publication

STATE OF KANSAS, McPHERSON COUNTY, ss:
Frank Mercer, being first duly sworn, Deposes and says: That he is General Manager of

The Lindsborg News-Record

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lindsborg, in said County, as second class matter.

See Attached

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the 15th day of August, 2022, with subsequent publications being made on the following dates:

....., 20..... ....., 20.....
....., 20..... ....., 20.....
....., 20..... ....., 20.....

F. W. M.

Subscribed and sworn to before me this 1st day of September, 2022.

Richelle Twenter Notary Public

My commission expires: Aug 3, 2024

Printer's fee $ 181.00

Additional copies $.....

RICHELLE TWENTER NOTARY PUBLIC My Appt. Exp. 8/3/2024 STATE OF KANSAS

Public Notice Public Notice Public Notice

(Published on the City of Lindsborg official website, August 15, 2022)
(Published in the Lindsborg News-Record, August 18, 2022-1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Lindsborg 2023

will meet on September 6, 2022 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
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Industrial	66,089	0.785	54,800	0.598	55,759	10,560	0.370
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Ambulance	381,397		596,392	14.754	454,852	222,948	7.802
Special Streets	83,209		100,000		309,504		
Spec. Plts/Recreation							
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					73,600		
Sewer	531,891		606,300		899,650		
Water	471,319		650,800		843,484		
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Less: Transfers	452,500		570,500		573,500	Revenue Neutral Rate**	53.495
Net Expenditure	9,181,756		9,086,410		12,169,918		
Total Tax Levied	1,242,211		1,528,593		xxxxxxxxxxxxxxxxxxxx		
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Revenue Bonds	530,000		435,000		335,000		
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Lease Purchase Principal	28,664		15,229		0		
Total	7,228,434		6,548,609		6,407,327		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Roxie Sjogren
City Official Title: City Clerk

Resolution No. 10-2022

A RESOLUTION OF THE CITY OF LINDSBORG, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS the Revenue Neutral Rate for the City of Lindsborg was calculated as 53.495 mills by the McPherson County Clerk; and

WHEREAS the budget proposed by the Governing Body of the City of Lindsborg will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS the Governing Body held a hearing on September 6th, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS the Governing Body of the City of Lindsborg having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LINDSBORG:

The City of Lindsborg shall levy a property tax rate exceeding the Revenue Neutral Rate of 55.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September and **SIGNED** by the Mayor.

Clark Shultz
Mayor

Attested:

Roxie Sjogren, CMC
City Clerk

SEAL OF THE CITY OF LINDSBORG ORGANIZED JULY 8, 1879 KANSAS

Zachary R. Strella
City Attorney

Roll Call Vote

A Roll Call Vote of the City of Lindsborg To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 6, 2022
Resolution No. 10-2022

Governing Body Member	Yes	No	No Vote
John Presley	X		
Blaine Heble	X		
Kirsten Bruce	X		
Rebecca Van Der Wege	X		
Emile Gallant	X		
Corey Peterson (Absent)			
Tanner Corwin (Absent)			
TOTAL			

Certified:
Roxie Sjogren

Optional Budget Document Checklist

Instructions: The following documents should be provided to the county clerk no later than August 25th (for taxing subdivisions not exceeding the RNR) or October 1st (for taxing subdivisions that proposed exceeding the RNR). If any document is not provided, the county clerk should request the missing document(s) from the taxing subdivision. After the final tax levies are set, the final tax rate and valuation should be written on the budget certificate and the complete budget packet for each taxing subdivision should be provided, electronically, to Municipal Services at ARMunis@ks.gov. Acceptable file types are Excel or Adobe PDF. Documents will be received by Municipal Services as early as November 1st but must be provided no later than December 31st.

Budget Document Review (applicable to all taxing subdivision budgets): Did the County Clerk receive the following completed budget documents?

1. Budget Certificate, signed by the governing body *Note: If the final tax rate exceeds the RNR, verify compliance to the additional checklist items 11-15. If the taxing subdivision did not follow the process prescribed by KSA 79-2988, subsection (b), their tax levy may be limited to the RNR.* ☑ Yes ☐ No
2. Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates ☑ Yes ☐ No
3. Schedule of Transfers *Note: If there are no transfers, the form will remain blank. For transparency, it should be included with the adopted budget documents.* ☒ Yes ☐ No
4. Statement of Indebtedness *Note: If there is no indebtedness, the form will remain blank. For transparency, it should be included with the adopted budget documents.* ☑ Yes ☐ No
5. Statement of Conditional Lease-Purchase and Certificate of Participation *Note: If there is no indebtedness, the form will remain blank. For transparency, it should be included with the adopted budget documents.* ☒ Yes ☐ No
6. All applicable fund pages *Note: If a fund is reported on the certificate page and/or published hearing notice, the corresponding fund page must be included. This includes tax levy funds, non-tax levy funds, and non-budgeted funds.* ☑ Yes ☐ No
7. Library Grant-in-Aid Worksheet, if the municipality levies for a library ☒ Yes ☐ No
8. Notice of Budget Hearing or Notice of Combined Rate and Budget Hearing ☑ Yes ☐ No
9. Proof of publication for notice of hearing *Note: The publication must have been published at least 10 calendar days prior to the hearing. The proof of publication must be legible with the publication name and date printed on the copy. The proof of publication can either be an Affidavit of Publication from the newspaper or a copy of what was printed in newspaper. The publication name and date should not be handwritten.* ☑ Yes ☐ No
10. Neighborhood Revitalization and/or TIF Estimate Tool, if used ☐ Yes ☒ No

KSA 79-2988 Review Section (applicable to taxing subdivisions that proposed exceeding the RNR): Were the following actions taken or budget documents received?

11. Action: Did the taxing subdivision notify the county clerk of their intent to exceed the RNR by July 20th? *Note: The taxing subdivision must have been included on the mailed Notice of Estimated Ad Valorem Taxes.*

☑ Yes

☐ No. The taxing subdivision may be out of compliance with KSA 79-2988.

12. Action: Was the public hearing to consider exceeding the RNR (whether combined with the budget hearing or separate) scheduled for the date, time and location included on the mailed notice to taxpayers? *Note: The newspaper published notice of hearings will confirm scheduled hearing date, time and location.*

☑ Yes

☐ No. The taxing subdivision may be out of compliance with KSA 79-2988.

13. Document: Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing or Notice of Hearing to Exceed the Revenue Neutral Rate *Note: The publication must have been published at least 10 calendar days prior to the hearing. The proof of publication must be legible with the publication name and date printed on the copy. The proof of publication can either be an Affidavit of Publication from the newspaper or a copy of what was printed in newspaper. The publication name and date should not be handwritten.*

☑ Yes

☐ No. The taxing subdivision may be out of compliance with KSA 79-2988.

14. Document: Resolution to Exceed RNR *Note: The resolution to exceed the RNR must have been approved at the hearing to consider exceeding the RNR.*

☑ Yes

☐ No. Request copy of resolution from taxing subdivision. If the resolution was not approved at the hearing, the taxing subdivision may be out of compliance with KSA 79-2988.

15. Document: Record of Roll Call Vote *Note: The roll call vote must be done at the RNR hearing and the record of roll call vote is required to be provided with the budget documents whether the vote on the resolution to exceed the RNR passes or fails.*

☑ Yes

☐ No. Request a record of roll call vote from the taxing subdivision.