State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Fire District #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta:		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	23,650	22,014	1.458
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	23,650	22,014	1.458
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

15,107,171

Nov. 1, 2023 Total Assessed Valuation

OK

Revenue Neutral Rate 1.461

Assisted by:

Address:

Email:

Jeff Kemm Clerk
Terry Rothhaupt Trustee
Frank S. Rohde Treas

Attest: Nov 1, 2023
Sandra K. Wilson
County Clerk

Governing Body

CPA Summary

Fire District #8
Marshall County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,027	920	16	440	68	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,027	920	16	440	68	4

County Treas Motor Vehicle Estimate 920

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 440

County Treas Commercial Vehicle Tax Estimate 68

County Treas Watercraft Tax Estimate 4

MVT Factor 0.04177

RVT Factor 0.00073

16/20M Factor 0.01998

Comm Veh Facto 0.00309

Watercraft Facto 0.00018

2024

Fire District #8
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	New Equipment	15,400			19-3612c
	Totals	15,400	0	0	
	Adjustments*				
	Adjusted Totals	15,400	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Fire District #8
Marshall County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
N/A										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
N/A							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #8
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	209	397	188
Receipts:			
Ad Valorem Tax	21,852	22,027	xxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	1,012	1,031	920
Recreational Vehicle Tax	18	12	16
16/20M Vehicle Tax	421	237	440
Commercial Vehicle Tax	79	82	68
Watercraft Tax	3	2	4
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**23,386**	**23,391**	**1,448**
Resources Available:	**23,595**	**23,788**	**1,636**
Expenditures:			
Fuel	2,643		
Insurance	3,581		
Contractual	1,062		
Supplies/Repairs	512		
Transfer to New Equipment	15,400		
Operating Expenses		23,600	23,650
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**23,198**	**23,600**	**23,650**
Unencumbered Cash Balance Dec 31	397	188	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	23,200	23,600	23,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,650
		Tax Required	22,014
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	22,014

CPA Summary

Fire District #8

NON-BUDGETED FUNDS

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
New Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	54,681	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		54,681
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	15,400									
Interest	143									
Total Receipts	15,543	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	15,543
Resources Available:	70,224	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	70,224
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	70,224	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	70,224 **
										70,224 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Fire District #8

Marshall County

will meet on August 14, 2023` at 8:00 p.m. at 1181 29th Rd., Axtell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1181 29th Rd., Axtell, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	23,198	1.538	23,600	1.468	23,650	22,014	1.460
Debt Service							
Non-Budgeted Funds							
Totals	23,198	1.538	23,600	1.468	23,650	22,014	1.460
						*Revenue Neutral Rate***	*1.461*
Less: Transfers	15,400		0		0		
Net Expenditures	7,798		23,600		23,650		
Total Tax Levied	21,900		22,027		xxxxxxxxxxxxxxxx		
Assessed Valuation	14,240,227		15,004,124		15,079,650		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Frank Kohake

FIRE DISTRICT #8 BUDGET HEARING

(First published in The Marysville Advocate on Thursday, July 13, 2023.)

NOTICE OF BUDGET HEARING

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Marshall County

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General	23,198	1.538	23,600	1.468	23,650	22,014	1.460
Debt Service							
Non-Budgeted Funds							
Totals	23,198	1.538	23,600	1.468	23,650	22,014	1.460
					*Revenue Neutral Rate***		*1.461*
Less: Transfers	15,400		0		0		
Net Expenditures	7,798		23,600		23,650		
Total Tax Levied	21,900		22,027		xxxxxxxxxxxxxxx		
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Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Frank Kohake

28-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp 8-30-26

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 13th day of July, 2023, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 13 day of July, 2023.

My commission expires: 8-30-26

Notary Public

Printer's fee $ 68.00 (8 inches x $8.50/in. = $68.00)

Additional copies $ _____

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508