State of Kansas
Recreation Commission
2022/2023

CERTIFICATE

To the Clerk of Stanton County, State of Kansas
We, the undersigned officers of
Stanton County Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	575,600
Employee Benefits Fund	4	51,870
TOTAL	xxxxxx	627,470
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice	6	

Total Revenue Neutral Rate	3.193076
Total Proposed Estimated Mill Rate	4.041

Date Received: Aug 22, 22

Sandra Roth
County Clerk

Commission Members

Permanent
Recreation Commission Address
Stanton County Recreation Commissior
PO Box 475
Johnson, KS 67855

Sponsoring
USD/City Address
USD 452
PO Box C
Johnson, KS 67855

Provide point of contact:
Leighton Grover
POC phone number:
620-492-2101

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF STANTON COUNTY RECREATION COMMISSION, HEREBY NOTIFIES THE STANTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.041. The date of our hearing is August 22nd at 7:30 AM/PM and will be held at Recreation Commission Office in Johnson, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 18th, 2022.

Recreation Commission Director

State of Kansas
Recreation Commission
2022/2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Stanton County Recreation Commission

will meet on August 22, 2022 at 7:30 AM at Recreation Commission Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Commission Office and will be available at this meeting.

SUPPORTING COUNTIES

Stanton County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	200,435	213,600	575,600
Employee Benefits Fund	35,219	42,800	51,870
Totals	235,654	256,400	627,470

Lease Purchases: July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.193*
Total Proposed Estimated Tax Rate	*4.041*

Leighton Grover
Recreation Commission Secretary

State of Kansas
Recreation Commission
2022/2023

Stanton County Recreation Commission

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	376,850	378,093	362,204
Receipts:			
County Appropriations	163,784	149,136	181,146
Activity/Clinic/Camp Income	19,563	26,000	22,500
Concessions	5,802	2,500	2,500
Fitness Center	5,251	5,300	5,500
Grant Income		13,750	
Miscellaneous	6,886	750	1,500
Does misc. exceeds 10%			
Interest on Idle Funds	392	275	250
Total Receipts	201,678	197,711	213,396
Resources Available	578,528	575,804	575,600
Expenditures:			
Activties Expense	9,845	4,500	10,000
Advertising	177	50	250
Uniforms and Summer Equipment	6,627	6,000	7,500
Building Maintenance/Fitness Center	5,077	1,000	10,000
Capital Outlay	5,041	18,000	338,850
Concession Supplies	1,333	1,500	2,500
Credit Card Online Fee	1,032	800	1,500
Insurance	29,043	28,500	30,000
Maintenance and Pickup Expense	2,915	7,500	15,000
Office Expense	6,684	11,500	15,000
Professional Expense	5,260	5,250	7,500
Salaries	105,610	106,000	112,000
Utilities	21,761	22,500	25,000
Miscellaneous	30	500	500
Does misc. exceeds 10%			
Total Expenditures	200,435	213,600	575,600
Unencumbered Cash Balance	378,093	362,204	0

Dollar amount to be raised by 3.5 mill: $ 181,146

Stanton County Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefits Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	2,849	22,855	23,870
Receipts: County Appropriations	52,192	43,815	28,000
Tax Refund	3,033		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	55,225	43,815	28,000
Resources Available	58,074	66,670	51,870
Expenditures: Health and Dental Insurance	17,084	26,500	33,000
Retirement	8,558	7,500	8,500
Death & Disability Insurance	666	150	500
Social Security/Medicare	7,245	7,250	7,200
Unemployment Insurance	35	100	200
Workers Compensation Insurance	1,631	1,300	2,470
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	35,219	42,800	51,870
Unencumbered Cash Balance	22,855	23,870	0

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Stanton County Recreation Commission

will meet on August 22, 2022 at 7:30 AM at Recreation Commission Office for the purpose of hearing and ıswering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-298

SUPPORTING COUNTIES

Stanton County (home county)

Revenue Neutral Rate*	3.193	Total Proposed Tax Rate	4.041

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

applied, if it is taken. So to, a merry heart can only do good...if it is applied to your life.

Yes there are a lot of heartaches, a lot of pitfalls, a lot of hurt and pain. But you can choose to shift your focus off yourself and place it on God, on serving others, on being a Christian. You can choose to display the joy of God, the love of Jesus...because those are worth being merry about.

the promise is unto you, and to your children, and all that are afar off, even as many as the Lord our God shall call.

By Pastor Henry Buczynski
Victory Apostolic Church

Legal Publication

(First published in **The Johnson Pioneer**, Thursday, the 11th day of August, 2022.) 2T

State of Kansas
Recreation Commission
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Leighton Grover
Recreation Commission Secretary

2023

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Roll Call Vote

A Roll Call Vote of the Stanton County Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 22, 2022.

Resolution No. 21/22-01

Governing Body Member	Yes	No	No Vote
Josh Kendrick	X		
Andrew German	X		
Sheldon Barnhardt	X		
Abel Tarin	X		
Toni Floyd	X		
TOTAL			

Certified:

Resolution No. _____

A RESOLUTION OF THE STANTON COUNTY RECREATION COMMISSION, LOCATED IN JOHNSON CITY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Stanton County Recreation Commission was calculated as 3.193 mills by the Stanton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Stanton County Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Stanton County Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE STANTON COUNTY RECREATION COMMISSION:

The Stanton County Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 3.193 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August 2022 by the Stanton County Recreation Commission.

Commission Members

Chairperson