assessed value
514,336
2026

rate used 16.020

CERTIFICATE

To the Clerk of Barber County, State of Kansas
We, the undersigned, officers of
City of Isabel
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

*yes - RNR Hearing

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	80,337	8,240	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	23,000		
Gas		7	87,000		
Electric		8	110,000		
Water		8	43,000		
Sewer		9	59,000		
Trash		9	22,000		
Non-Budgeted Funds-A		10			
Totals		xxxxxxx	424,337	8,240	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		11			
RNR Hearing Notice					
Neighborhood Revitalization					

16.021

County Clerk's Use Only

Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	15.320
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
ADAMS BROWN, LLC

Address:
818 Broadway * PO Box 127
Larned, KS 67550
Email:
akoehn@adamsbrowncpa.com

Attest: 9-3, 2025
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,890	1,148	36	124	1,174	0
Debt Service						
Library						
TOTAL	7,890	1,148	36	124	1,174	0

County Treas Motor Vehicle Estimate	1,148				
County Treas Recreational Vehicle Estimate		36			
County Treas 16/20M Vehicle Estimate			124		
County Treas Commercial Vehicle Tax Estimate				1,174	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.14550				
Recreational Vehicle Factor		0.00456			
16/20M Vehicle Factor			0.01572		
Commercial Vehicle Factor				0.14880	
Watercraft Factor					0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Electric	Water	10,000	10,000	0	12-825d
Sewer	Water	0	0	15,000	12-825d
					12-825d
	Totals	10,000	10,000	15,000	
	Adjustments*				
	Adjusted Totals	10,000	10,000	15,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fur

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	46,638	53,156	55,480
Receipts:			
Ad Valorem Tax	7,946	7,890	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,216	1,111	1,148
Recreational Vehicle Tax	40	28	36
16/20M Vehicle Tax	77	153	124
Commercial Vehicle Tax	1,266	1,147	1,174
Watercraft Tax		4	0
Gross Earning (Intangible) Tax			0
Local Sales Tax	7,548	7,250	7,250
Compensating Use Tax	2,481	2,000	2,000
Utility Sales Tax	2,470	4,000	4,000
Late Charges/Reconnect/NSF	951	1,000	1,000
Licenses	245	200	200
Reimbursed Expense	1,190		
Transfer from Electric			
Neighborhood Revitalization Rebate	-27	-10	-315
Miscellaneous	31		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**25,434**	**24,773**	**16,617**
Resources Available:	**72,072**	**77,929**	**72,097**
Expenditures:			
General Government:			
Personal Services	5,972	6,275	7,000
Contractual Services	3,244	5,144	8,000
Commodities	1,645	1,655	2,000
Capital Outlay			1,000
Sales Tax	5,645	4,000	4,000
Fire Department:			
Personal Services	271	300	1,000
Contractual Services	65	2,200	5,000
Commodities	754	1,000	1,000
Capital Outlay			1,000
Streets:			
Personal Services	50	275	1,000
Contractual Services		100	1,000
Commodities	1,270	1,500	10,000
Cash Reserve (2026 column)			38,337
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**18,916**	**22,449**	**80,337**
Unencumbered Cash Balance Dec 31	53,156	55,480	xxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	91,000	93,000	80,337
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,337
		Tax Required	8,240
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	8,240

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	18,714	20,212	20,800
Receipts:			
State of Kansas Gas Tax	1,753	2,200	2,200
County Transfers Gas		0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,753**	**2,200**	**2,200**
Resources Available:	**20,467**	**22,412**	**23,000**
Expenditures:			
Street Repair and Maint	255	1,612	23,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**255**	**1,612**	**23,000**
Unencumbered Cash Balance Dec 31	20,212	20,800	0
2024/2025/2026 Budget Authority Amount:	21,000	21,000	23,000

Adopted Budget

Gas	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	30,237	20,718	32,000
Receipts:			
Customer Charges	46,688	55,000	55,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**46,688**	**55,000**	**55,000**
Resources Available:	**76,925**	**75,718**	**87,000**
Expenditures:			
Personal Services	16,088	13,125	10,000
Contractual Services	36,388	25,593	50,000
Commodities	3,731	5,000	5,000
Capital Outlay			5,000
Cash Reserve (2026 column)			17,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**56,207**	**43,718**	**87,000**
Unencumbered Cash Balance Dec 31	20,718	32,000	0
2024/2025/2026 Budget Authority Amount:	81,000	85,000	87,000

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	70,328	45,674	29,000
Receipts:			
Customer Charges	76,123	75,000	75,000
Interest on Idle Funds	6,881	6,000	6,000
Miscellaneous	490		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**83,494**	**81,000**	**81,000**
Resources Available:	**153,822**	**126,674**	**110,000**
Expenditures:			
Personal Services	14,074	14,775	15,000
Contractual Services	69,277	64,024	70,000
Commodities	14,797	8,875	10,000
Capital Outlay			1,000
Transfer to Water	10,000	10,000	
Cash Reserve (2026 column)			14,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**108,148**	**97,674**	**110,000**
Unencumbered Cash Balance Dec 31	45,674	29,000	0
2024/2025/2026 Budget Authority Amount:	136,000	139,000	110,000

Adopted Budget

Water	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,859	6,126	7,000
Receipts:			
Customer Charges	19,710	21,000	21,000
Transfer from Electric	10,000	10,000	
Transfer from Sewer			15,000
SRF Loan Reimbursement	3,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**32,710**	**31,000**	**36,000**
Resources Available:	**34,569**	**37,126**	**43,000**
Expenditures:			
Personal Services	12,381	13,000	14,000
Contractual Services	12,525	12,000	13,000
Commodities	3,537	5,126	5,000
Capital Outlay			1,000
Cash Reserve (2026 column)			10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**28,443**	**30,126**	**43,000**
Unencumbered Cash Balance Dec 31	6,126	7,000	0
2024/2025/2026 Budget Authority Amount:	41,000	36,000	43,000

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	46,966	49,080	49,000
Receipts:			
Customer Charges	9,978	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,978**	**10,000**	**10,000**
Resources Available:	**56,944**	**59,080**	**59,000**
Expenditures:			
Personal Services	5,550	5,825	7,000
Contractual Services	2,152	4,050	5,000
Commodities	162	205	1,000
Capital Outlay			1,000
Transfer to Water			15,000
Cash Reserve (2026 column)			30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,864**	**10,080**	**59,000**
Unencumbered Cash Balance Dec 31	49,080	49,000	0
2024/2025/2026 Budget Authority Amount:	56,000	60,000	59,000

Adopted Budget

Trash	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,929	7,716	9,000
Receipts:			
Customer Charges	12,314	13,000	13,000
Transfer from Electric			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,314**	**13,000**	**13,000**
Resources Available:	**18,243**	**20,716**	**22,000**
Expenditures:			
Personal Services	6,495	6,825	7,000
Contractual Services	3,265	4,025	5,000
Commodities	767	866	5,000
Capital Outlay			1,000
Cash Reserve (2026 column)			4,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,527**	**11,716**	**22,000**
Unencumbered Cash Balance Dec 31	7,716	9,000	0
2024/2025/2026 Budget Authority Amount:	32,000	30,000	22,000

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Isabel

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Park Grant		**SRF KDHE Loan**		**Nitrate Grant**		**0**		**0**		
Unencumbered Cash Balance Jan 1	3,347	Unencumbered Cash Balance Jan 1	3,000	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 6,347
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Loan Proceeds	13,524	Grant	65,000					
				Other	135					
Total Receipts	0	Total Receipts	13524	Total Receipts	65135	Total Receipts	0	Total Receipts	0	78,659
Resources Available:	3,347	Resources Available:	16,524	Resources Available:	65,135	Resources Available:	0	Resources Available:	0	85,006
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	4,976	Contractual	15,574	Other	35					
Total Expenditures	4,976	Total Expenditures	15,574	Total Expenditures	35	Total Expenditures	0	Total Expenditures	0	20,585
Cash Balance Dec 31	-1,629	Cash Balance Dec 31	950	Cash Balance Dec 31	65,100	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**64,421** **
KSA 10-1116 applies	**See Tab B**									**64,421** **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Isabel
will meet on September 3, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,916	17.102	22,449	15.609	80,337	8,240	15.999
Debt Service							
Library							
Special Highway	255		1,612		23,000		
Gas	56,207		43,718		87,000		
Electric	108,148		97,674		110,000		
Water	28,443		30,126		43,000		
Sewer	7,864		10,080		59,000		
Trash	10,527		11,716		22,000		
Non-Budgeted Funds-A	20,585						
Totals	250,945	17.102	217,375	15.609	424,337	8,240	15.999
						*Revenue Neutral Rate***	*15.320*
Less: Transfers	10,000		10,000		15,000		
Net Expenditure	240,945		207,375		409,337		
Total Tax Levied	8,000		7,890		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	467,790		505,501		515,033		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Crystal Cummins
Official Title: City Clerk

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:
The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

August 18, 2025

2nd Publication was made on:

_____

3rd Publication was made on:

_____

Publication Fee $ 111.37

(SIGN) _____

SUBSCRIBED and sworn before me this 19 day of

August, 20 25.

Ronda M Noland

(Notary Public)

My commission expires: August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. _____

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, August 18, 2025

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Hazel
will hold a meeting on September 3, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget for 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated beginning and ending balances are estimates only, depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,916	17.102	22,449	15.609	60,337	8,240	15.999
Debt Service							
Library							
Special Highway	255		1,012		23,000		
Gas	59,207		43,718		87,000		
Electric	103,143		97,674		110,000		
Water	28,443		30,128		43,000		
Sewer	7,654		10,053		59,000		
Trash	10,527		11,716		22,000		
Non-Budgeted Funds-A	20,525						
Totals	228,945	17.102	217,375	15.609	424,337	8,240	15.999
						Revenue Neutral Rate**	15.320
Less: Transfers	10,000		10,000		15,000		
Net Expenditure	240,945		207,375		409,337		
Total Tax Levied	8,600		7,890		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	407,780		505,501		515,033		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rate is expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Crystal Cunnyks
Official Title: City Clerk

Resolution No. 2025-01

A RESOLUTION OF THE CITY OF ISABEL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Isabel was calculated as 15.320 mills by the Barber County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Isabel will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Isabel, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ISABEL:

The City of Isabel shall levy a property tax rate exceeding the Revenue Neutral Rate of 15.320 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of September 2025 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

revised 10/02/09

Roll Call Vote

A Roll Call Vote of the City of Isabel To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 3, 2025

Resolution No. 2025-01

Governing Body Member	Yes	No	No Vote
Steven Cummins	✓		
Brett Frederick	✓		
Kyle Lynch	✓		
Jeremy Mosley	✓		
Anna Startzman	✓		
TOTAL			

Certified:

Crystal J. Cummins, Isabel City Clerk

revised 10/02/09

Amy Sill

From: City Clerk <isabelcityclerk@gmail.com>
Sent: Wednesday, September 3, 2025 8:14 PM
To: Amy Sill
Subject: Isabel 2026 Budget Documents
Attachments: Isabel Budget and RNR Resolution.pdf; Proof of Publication 2026 Budget.pdf

Hi Amy,

At tonight's council session, we proceeded in the following order:

1. **RNR Hearing/Meeting** – opened and closed
2. **Budget Hearing/Meeting** – opened and closed
3. **Regular Council Meeting** – opened after the hearings

Attached are the documents for your records:

- RNR Resolution 2025-01 (approved on a roll call vote)
- Roll Call Vote Record
- 2026 Budget – Signed Copy
- Proof of Publication from the newspaper

The first three documents are scanned together in one PDF. Please let me know if you would prefer them separated into individual files.

Please let me know if you need anything else from me. I truly appreciate all of your help—this process always seems a bit confusing each year, and your constant support and watchfulness for us does not go unnoticed.

God Bless,
Crystal J. Cummins
City Clerk

City of Isabel
P.O. Box 87
Isabel, KS 67065
(620)739-4362

Please use email address **isabelcityclerk@gmail.com** for all correspondence moving forward. Thank you!

"My working hours may not be your working hours. Please do not feel obligated to reply outside of your normal work schedule"

This email is intended solely for the recipient. It may contain privileged, proprietary or confidential information or material. If you are not the intended recipient, please delete this email and any attachments and notify the sender of the error.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF ISABEL, HEREBY NOTIFIES THE BARBER COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 15.999. The date of our hearing is September 3, 2025 at 7:00 PM and will be held at City Hall, 103 N Main address in Isabel, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 16, 2025

(Seal)

C J Cummins
Clerk or Officer of Governing Body

revised 10/02/09

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Isabel
will meet on September 3, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
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Debt Service							
Library							
Special Highway	255		1,612		23,000		
Gas	56,207		43,718		87,000		
Electric	108,148		97,674		110,000		
Water	28,443		30,126		43,000		
Sewer	7,864		10,080		59,000		
Trash	10,527		11,716		22,000		
Non-Budgeted Funds-A	20,585						
Totals	250,945	17.102	217,375	15.609	424,337	8,240	15.999
						*Revenue Neutral Rate***	*15.320*
Less: Transfers	10,000		10,000		15,000		
Net Expenditure	240,945		207,375		409,337		
Total Tax Levied	8,000		7,890		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	467,790		505,501		515,033		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Crystal Cummins
Official Title: City Clerk