CERTIFICATE 2024

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Franklin Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		120,510	87,725 ~~87,727~~	10.356
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	120,510	87,725 ~~87,727~~	10.356
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					8,470,939
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate		19			

Revenue Neutral Rate 0.000 10.356 RNR

Assisted by:
Toni Yaussi

Address:
1036 Osage Rd
Marysville, KS 66508
Email:

Attest: Nov 1, 2023
Sandra K. Wilson
County Clerk

Wayne Ke Trustee
Rhonda Wassenberg Treasurer

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Franklin Township 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	87,794	4,721	143	809	626	34
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	87,794	4,721	143	809	626	34

County Treas Motor Vehicle Estimate 4,721

County Treas Recreational Vehicle Estimate 143

County Treas 16/20M Vehicle Estimate 809

County Treas Commercial Vehicle Tax Estimate 626

County Treas Watercraft Tax Estimate 34

MVT Factor 0.05378

RVT Factor 0.00163

16/20M Factor 0.00921

Comm Veh Factor 0.00713

Watercraft Factor 0.00039

2024

Franklin Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	29,000	-	-	KSA 68-141g
General	Road	418			KSA 80-1406c
	Total	29,418	0	0	
	Adjustments*				
	Adjusted Totals	29,418	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Franklin Township
Marshall County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Franklin Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	30,836	31,165	26,459
Receipts:			
Ad Valorem Tax	97,787	87,794	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			4,721
Recreational Vehicle Tax			143
16/20M Vehicle Tax			809
Commercial Vehicle Tax			626
Watercraft Tax			34
Special Highway/Gasoline Tax			0
Transfer from General Fund	418		
Rock Reimbursement	1,118		
Interest on Idle Funds	93		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**99,415**	**87,794**	**6,333**
Resources Available:	**130,251**	**118,959**	**32,792**
Expenditures:			
Officers Pay	2,771	3,000	3,000
Salaries & Wages	4,765	8,000	8,000
Employee Benefits	1,351	2,500	2,500
Road Maintenance		3,750	3,300
Road Materials	46,960	51,000	79,560
Fuel/Oil	4,569	8,000	8,000
Equipment/Grader	0	0	0
Equipment Repairs		3,000	3,000
Machine Hire	3,330	4,000	4,000
Insurance	2,660	4,000	4,000
Utilities (Street Lights & Sirens)	3,138	4,000	4,000
Mileage	151	250	250
Accountant	75	150	150
Budget & Publications	287	350	350
Supplies	30	500	400
Cash Forward (2024 column)			
Transfer to Special Machinery	29,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**99,086**	**92,500**	**120,510**
Unencumbered Cash Balance Dec 31	31,165	26,459	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	125,184	125,184	120,510
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	120,510
		Tax Required	87,718
	Delinquent Comp Rate:	0.0%	9
		Amount of 2023 Ad Valorem Tax	87,727

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	10,000
Transfers from:	
Road Fund	29,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	39,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**39,000**

Franklin Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
General			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	178	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		178
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Marshall County	195									
Interest Income	45									
Total Receipts	240	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	240
Resources Available:	418	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	418
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer to Road	418									
Total Expenditures	418	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	418
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Franklin Township
Marshall County
will meet on August 16, 2023 at 7:00 pm at Little Haps 211 Second St, Home, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1539 Granite Rd, Home, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Library							
Road	99,086	11.183	92,500	10.684	120,510	87,727	10.356
Non-Budgeted Funds	418						
Special Machinery							
Totals	99,504	11.183	92,500	10.684	120,510	87,727	10.356
*Revenue Neutral Rate***							*10.356*
Less: Transfers	29,418		0		0		
Net Expenditure	70,086		92,500		120,510		
Total Tax Levied	87,924		87,794		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,850,993		8,210,596		8,470,939		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	22,812	0	0
Total	22,812	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Rhonda Wassenberg
Treasurer

FRANKLIN TOWNSHIP BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 3, 2023.)

NOTICE OF BUDGET HEARING

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Franklin Township

Marshall County

will meet on August 16, 2023 at 7:00 pm at Little Haps 211 Second St, Home, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1539 Granite Rd, Home, KS and will be available at this hearing.

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Library							
Road	99,086	11.183	92,500	10.684	120,510	87,727	10.356
Non-Budgeted Funds	418						
Special Machinery							
Totals	99,504	11.183	92,500	10.684	120,510	87,727	10.356
*Revenue Neutral Rate**							10.356
Less: Transfers	29,418		0		0		
Net Expenditure	70,086		92,500		120,510		
Total Tax Levied	87,924		87,794		xxxxxxxxxxxxxx		
Assessed Valuation: Township	7,850,993		8,210,596		8,470,939		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	22,812		0		0		
Total	22,812		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Rhonda Wassenberg
Treasurer

31-1

NOTARY PUBLIC - State of Kansas
AUDREY C. PIPAL
My Appt. Exp. 8-30-26

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 3rd day of August, 2023, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 3 day of Aug, 2023.

My commission expires: 8-30-26

Notary Public

Printer's fee $ 65.88 7.75 inches

Additional copies $_____ x $8.50/in.

$65.88

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508