State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
ROSEDALE CEMEMTERY NO. 2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	16,178	3,000	.455
Debt Service	10-113				
Totals		xxxxxxxxxx	16,178	3,000	.455
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			6,597,225
RNR Hearing Notice		7			Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate		8			

Revenue Neutral Rate	0.456
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Peggy Franken, County Clerk
785-985-3513
Address:
PO Box 278 120 E Chestnut St
Troy, KS 66087
Email:
clerk@dpcountyks.com

Attest: August 26 2024
Peggy Franken
County Clerk

Christine Bake
Governing Body

CPA Summary

ROSEDALE CEMEMTERY NO. 2
DONIPHAN COUNTY

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,000	163	5	28	1	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,000	163	5	28	1	3

County Treas Motor Vehicle Estimate 163

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 28

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 3

MVT Factor 0.05433

RVT Factor 0.00167

16/20M Factor 0.00933

Comm Veh Factor 0.00033

Watercraft Factor 0.00100

2025

ROSEDALE CEMEMTERY NO. 2
DONIPHAN COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

ROSEDALE CEMEMTERY NO. 2
DONIPHAN COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ROSEDALE CEMEMTERY NO. 2
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,587	19,194	13,044
Receipts:			
Ad Valorem Tax	2,999	3,000	xxxxxxxxxxxxxxxx
Delinquent Tax	3	1	
Motor Vehicle Tax	136	140	163
Recreational Vehicle Tax	5	6	5
16/20M Vehicle Tax	19	24	28
Commercial Vehicle Tax		1	1
Watercraft Tax		2	3
In Lieu of Taxes			
Sale of Lots	50		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-42	-57	-66
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,170**	**3,117**	**134**
Resources Available:	**21,757**	**22,311**	**13,178**
Expenditures:			
Mowing	2,450	5,000	10,000
Cemetery Upkeep	85	1,450	2,383
Publications	15	45	45
Miscellaneous	13	272	250
Rock		2,500	3,500
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,563**	**9,267**	**16,178**
Unencumbered Cash Balance Dec 31	19,194	13,044	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	9,267	9,267	16,178
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,178
		Tax Required	3,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,000

CPA Summary

State of Kansas
2025 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

ROSEDALE CEMEMTERY NO. 2

DONIPHAN COUNTY

will meet on August 26, 2024 at 9:00 AM at Doniphan County Courthouse 120 E Chestnut Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,563	0.431	9,267	0.447	16,178	3,000	0.455
Debt Service							
Totals	2,563	0.431	9,267	0.447	16,178	3,000	0.455
						*Revenue Neutral Rate***	*0.456*
Less: Transfers	0		0		0		
Net Expenditures	2,563		9,267		16,178		
Total Tax Levied	3,000		3,000		xxxxxxxxxxxxxxx		
Assessed Valuation	6,973,617		6,718,889		6,592,857		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Karen Gaither

ROSEDALE CEMEMTERY NO. 2

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	3,000	0.455	66
Debt Service			0
			0
			0
			0
			0
TOTAL	3,000	0.455	66

2024 July 1 Valuation: 6,592,857

Valuation Factor: 6,592.857

Neighborhood Revitalization Subj to Rebate: 146,139

Neighborhood Revitalization factor: 146.139

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

ROSEDALE CEMEMTERY NO. 2

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

DONIPHAN COUNTY

Revenue Neutral Rate*	0.456	Proposed Tax Rate	0.455

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

(First published in the Kansas Chief August 7, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Doniphan County Townships; Fire Districts; Cemetery Districts

will meet on August 26, 2024 at 9:00 A.M. at Doniphan County Courthouse 120 E Chestnut St Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
Burr Oak Twp General	10,084	1.808	12,881	1.820	17,787	8,210	1.800
Burr Oak Twp Road	20,818	4.204	22,281	4.233	23,453	21,375	4.686
Revenue Neutral Rate							6.487
Center Twp General	45,549	0.523	21,827	0.523	15,522	11,529	0.557
Center Twp Road	87,272	5.360	89,616	5.359	91,423	83,331	5.470
Center Twp Cemetery	12,500	0.497	10,069	0.497	11,507	9,632	0.465
Revenue Neutral Rate							6.493
Independence Twp General	7,659	0.362	57,059	0.379	38,966	8,170	0.388
Independence Twp Road	105,094	4.153	196,219	4.343	99,617	93,573	4.444
Revenue Neutral Rate							4.832
Marion Twp General	16,402	2.208	30,800	2.292	46,590	15,440	2.342
Marion Twp Road	35,053	4.733	39,434	4.912	34,858	32,964	5.000
Revenue Neutral Rate							7.342
Union Twp General	7,359	0.111	8,542	0.113	18,720	1,284	0.117
Union Twp Road	63,697	5.725	63,597	5.830	63,788	61,031	6.000
Revenue Neutral Rate							6.172
Washington Twp General	22,325	0.856	36,337	0.800	38,185	27,162	0.781
Revenue Neutral Rate*							0.781
Wayne Twp General	0	0.419	15,279	0.493	20,376	5,083	0.448
Wayne Twp Road	50,960	4.133	52,473	4.275	52,660	50,249	4.431
Revenue Neutral Rate							4.880
Wolf River Twp General	9,160	0.448	9,000	0.455	9,160	8,852	0.471
Wolf River Twp Road	75,406	3.829	76,030	3.893	78,036	73,881	4.000
Wolf River Twp Cemetery	9,789	0.479	9,716	0.487	9,881	9,478	0.504
Revenue Neutral Rate							5.011
Fire District No. 1	71,518	3.188	124,252	3.165	151,312	100,000	3.150
Fire District No. 1 Equip Res			782,000		165,690		
Revenue Neutral Rate							3.150
Fire District No. 2	104,356	4.616	216,083	2.429	237,038	90,000	2.501
Revenue Neutral Rate							2.501
Fire District No. 3	118,591	0.584	108,600	0.5	96,078	64,653	1.546
Fire District No. 3 Equip Res					11,970		
Revenue Neutral Rate							1.546
Fire District No. 4	83,527	5.771	84,872	5.663	86,765	79,154	5.577
Fire District No. 4 Equip Res			10,514		23,674		
Revenue Neutral Rate							5.577
Fire District No. 5	42,817	2.611	99,912	2.581	311,589	83,855	2.617
Revenue Neutral Rate							2.617
Doniphan Cemetery No. 1	50,126	1.299	24,726	1.344	24,025	15,791	1.392
Doniphan Cemetery No. 1 Road	33,000		7,500		7,500		
Revenue Neutral Rate							1.393
Rosedale Cemetery No. 2	2,563	0.431	9,267	0.447	16,178	3,000	0.455
Revenue Neutral Rate							0.456
Wolf River Cemetery No. 3	5,256	0.599	3,201	0.62	9,355	3,164	0.645
Revenue Neutral Rate							0.645
Totals	1,088,881	58.947	1,617,878	58.391	805,633	960,861	59.787
						*Revenue Neutral Rate:**	59.883
Less: Transfers	39,256		54,040		72,248		
Net Expenditure	1,088,881		1,563,838		1,733,385		
Total Tax Levied	1,002,810		962,363		960,861		
Assessed Valuation	158,358,266		158,485,220		155,275,671		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Exceeds Revenue Neutral Rate

**Revenue Neutral Rate as defined by KSA 79-2988

Peggy Franken
County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and s
publisher of *The Kansas Chief* a weekly newspaper prin
of Kansas, and published in and of general circulatio
County, Kansas, with a general paid circulation on a
Doniphan County, Kansas, and that said newspaper
religious or fraternal publication.

Said newspaper is weekly published at least weekly 5
has been so published continuously and uninterruptedly
and state for a period of more than five years prior to th
tion of said notice; and has been admitted at the post offi
Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and w
the regular and entire issue of said newspaper for ___
weeks; the first publication thereof being made as afor
1 day of AUGUST, 2
subsequent publications being made on the following

_____, 20___

_____, 20___

_____, 20___

Publisher

Subscribed and sworn to before me this 1
day of AUGUST, 2024.

Notary Public

My commission expires 1-24-26

DWIGHT D. F
Notary Public - State of
My Appt. Exp: 1-24

Printer's fee/ Affidavit fee $

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ROSEDALE CEMETERY NO. 2, HEREBY NOTIFIES THE DONIPHAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be _____ held at _____ address in _____, Kansas.

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024. .455

WITNESS my hand and official seal on _____, 20___.

(Seal)

Clerk or Officer of Governing Body

.456
3,000