State of Kansas
City
2023

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned, officers of
City of Greensburg
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,112,975	466,169	160.054
Special Highway		7	46,630		
Big Well		7	238,050		
Fire Equipment Reserve		8	54,118		
Tourism & Convention Promotion		8	76,750		
City Tax Infrastructure		9	560,000		
Incubator		9	49,500		
Parks & Rec/Alcohol		10	18,846		
Electric Utility		11	2,058,900		
Water Utility		12	344,471		
Sewage Disposal		13	97,850		
Sanitation		14	135,000		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Totals		xxxxx	4,793,090	466,169	160.054
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		18			7,057,421
RNR Hearing Notice					
Neighborhood Revitalization		19			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 64.862

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: August 23, 2022

Kristi Cooper
County Clerk

Governing Body

CPA Summary
No assurance is provided.

City of Greensburg 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	456,455	44,602	700	634	4,257	144
Debt Service						
Library						
TOTAL	456,455	44,602	700	634	4,257	144

County Treas Motor Vehicle Estimate 44,602
County Treas Recreational Vehicle Estimate 700
County Treas 16/20M Vehicle Estimate 634
County Treas Commercial Vehicle Tax Estimate 4,257
County Treas Watercraft Tax Estimate 144

Motor Vehicle Factor 0.09771
Recreational Vehicle Factor 0.00153
16/20M Vehicle Factor 0.00139
Commercial Vehicle Factor 0.00933
Watercraft Factor 0.00032

City of Greensburg

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfe Authorize Statut
Electric Utility	General		50,000	50,000	12-825
Electric Utility	Electric Reserve	100,000	100,000	100,000	12-825
Water Utility	Water Princ. & Int.	90,871	90,871	90,871	12-825
Water Utility	Water Reserve	15,000	15,000	15,000	12-825
Water Utility	General	10,000	10,000	10,000	12-825
Sanitation	General	5,000	5,000	5,000	12-825
Sewer Utility	Sewer Replacement	10,000	10,000	10,000	12-825
General	Economic Development	25,000	45,000	45,000	12-1,11
General	Equipment Reserve	40,000	40,000	40,000	12-1,11
General	Fire Equipment Reserve	2,719			12-1,11
	Totals	298,590	365,871	365,871	
	Adjustments				
	Adjusted Totals	298,590	365,871	365,871	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budge

City of Greensburg

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022	
						Interest	Principal	Interest	Princi
General Obligation:									
Series 2012B	9/27/2012	9/27/2052	2.75	2,188,000	1,879,265	9/27	9/27	51,680	39,19
Total G.O. Bonds					**1,879,265**			**51,680**	**39,19**
Revenue Bonds:									
Public Bldg. Commission	9/1/2019	9/1/2036	3.00	750,000	680,000	11/22	11/22	20,175	35,00
Total Revenue Bonds					**680,000**			**20,175**	**35,0**
Other:									
State of Kansas	7/24/2007	Unknown	Unknown	2,075,191	2,075,191				
Total Other					**2,075,191**			**0**	**0**
Total Indebtedness					**4,634,456**			**71,855**	**74,1**

City of Greensburg

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022
None						
				Totals	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchas

City of Greensburg 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	383,039	395,291	214,611
Receipts:			
Ad Valorem Tax	451,120	447,326	xxxxxxxxxxxxxxx
Delinquent Tax	15,247	2,315	2,282
Motor Vehicle Tax	54,056	45,653	44,602
Recreational Vehicle Tax		835	700
16/20M Vehicle Tax		2,586	634
Commercial Vehicle Tax		740	4,257
Watercraft Tax		0	144
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor	1,320	1,508	1,407
Compensating Use Tax			
Local Sales Tax	86,047	80,000	80,000
Franchise Fees	19,620	16,000	16,000
Licenses	8,105	7,000	7,000
Fines and Forfeitures	256,360	190,000	200,000
Penalties on Utility Bills	13,685	8,000	8,000
Swimming Pool	20,631	17,000	17,000
County Pool Aid	10,000	10,000	10,000
Operating Transfers:			
From Electric Fund		50,000	50,000
From Water Fund	10,000	10,000	10,000
From Sanitation Fund	5,000	5,000	5,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,261	4,000	4,000
Neighborhood Revitalization Rebate	-15,160	-10,783	-12,901
Miscellaneous	2,268	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**940,560**	**889,180**	**450,125**
Resources Available:	**1,323,599**	**1,284,471**	**664,736**

City of Greensburg

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	1,323,599	1,284,471	664,736
Expenditures:			
General Government	277,164	377,500	385,550
Police Department	164,483	184,910	186,750
Fire Department	17,282	20,000	20,000
Street Department	236,690	236,175	252,850
Park Department	26,998	17,725	18,925
Municipal Court	69,764	54,000	60,000
Swimming Pool	68,458	78,550	84,400
Airport	5,660	11,000	14,500
Industrial Park	2,506	5,000	5,000
Reimbursed Expense	-8,416	0	0
Transfers	67,719	85,000	85,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	928,308	1,069,860	1,112,975
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**928,308**	**1,069,860**	**1,112,975**
Unencumbered Cash Balance Dec 31	395,291	214,611	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	943,560	1,069,860	1,112,975
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,112,975
		Tax Required	448,239
	Delinquent Comp Rate:	4.0%	17,930
		Amount of 2022 Ad Valorem Tax	466,169

CPA Summary
No assurance is provided.

City of Greensburg 2023

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Government			
Salaries	136,727	156,800	163,850
Contractual	129,792	152,700	153,700
Commodities	10,645	18,000	18,000
Capital Outlay	0	50,000	50,000
Total	277,164	377,500	385,550
Police Department			
Salaries	112,249	140,210	151,850
Contractual	27,149	28,700	18,650
Commodities	25,085	16,000	16,250
Capital Outlay	0		
Total	164,483	184,910	186,750
Fire Department			
Salaries	12,404		
Contractual	4,521	12,000	12,000
Commodities	357	5,000	5,000
Capital Outlay	0	3,000	3,000
Total	17,282	20,000	20,000
Street Department			
Salaries	187,199	186,975	195,900
Contractual	16,768	19,500	21,500
Commodities	32,723	29,700	35,450
Capital Outlay	0		
Total	236,690	236,175	252,850
Park Department			
Salaries	6,885	5,525	5,525
Contractual	5,553	4,500	4,500
Commodities	14,560	7,700	8,900
Capital Outlay			
Total	26,998	17,725	18,925
Municipal Court			
Salaries			
Contractual	69,474	54,000	60,000
Commodities	290		
Capital Outlay			
Total	69,764	54,000	60,000
Swimming Pool			
Salaries	41,335	48,800	48,650
Contractual	13,253	15,000	16,000
Commodities	13,870	14,750	19,750
Capital Outlay			
Total	68,458	78,550	84,400
Airport			
Salaries			
Contractual	1,973	5,000	5,000
Commodities	3,687	5,000	6,000
Capital Outlay		1,000	3,500
Total	5,660	11,000	14,500
Page 1 - Total	866,499	979,860	1,022,975

City of Greensburg 2023

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Industrial Park			
Salaries			
Contractual	2,345	2,500	2,500
Commodities	161	2,500	2,500
Total	2,506	5,000	5,000
Reimbursed Expense			
Reimbursed Expense	(8,416)		
Total	(8,416)	0	0
Transfers			
Equipment Reserve Fund	40,000	40,000	40,000
Economic Development	25,000	45,000	45,000
Fire Equipment Reserve	2,719		
Total	67,719	85,000	85,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page 2 -Total	61,809	90,000	90,000
Page 1 -Total	866,499	979,860	1,022,975
Grand Total	928,308	1,069,860	1,112,975

(Note: Should agree with general sub-totals.)

City of Greensburg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	77,176	30,759	25,000
Receipts:			
State of Kansas Gas Tax	22,595	21,300	21,630
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	1,363		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,958**	**21,300**	**21,630**
Resources Available:	**101,134**	**52,059**	**46,630**
Expenditures:			
Commodities	15,258	27,059	46,630
Contractual Services	55,117		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**70,375**	**27,059**	**46,630**
Unencumbered Cash Balance Dec 31	30,759	25,000	0
2021/2022/2023 Budget Authority Amoun	109,980	102,306	46,630

Adopted Budget

Big Well	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	154,045	175,267	126,792
Receipts:			
Local Sales Tax	95,757	80,000	80,000
Merchandise Sales	53,233	40,000	40,000
Sales Tax Collections	9,628	10,000	10,000
Admissions	54,977	50,000	50,000
Credit Card Charges	-2,807		
Interest on Idle Funds			
Miscellaneous	2,248		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**213,036**	**180,000**	**180,000**
Resources Available:	**367,081**	**355,267**	**306,792**
Expenditures:			
Personal Services	62,178	77,050	80,250
Contractual Services	38,420	41,500	41,500
Commodities	35,341	54,750	54,750
Lease Purchase Agreement	55,875	55,175	59,050
Capital Outlay			2,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**191,814**	**228,475**	**238,050**
Unencumbered Cash Balance Dec 31	175,267	126,792	68,742
2021/2022/2023 Budget Authority Amoun	231,275	228,475	238,050

CPA Summary
No assurance is provided.

City of Greensburg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire Equipment Reserve	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	54,488	54,118	54,118
Receipts:			
Operating Transfers In	2,719		
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,719**	**0**	**0**
Resources Available:	**57,207**	**54,118**	**54,118**
Expenditures:			
Capital Outlay	3,089		54,118
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,089**	**0**	**54,118**
Unencumbered Cash Balance Dec 31	54,118	54,118	0
2021/2022/2023 Budget Authority Amoun	88,346	50,808	54,118

Adopted Budget

Tourism & Convention Promotion	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	128,172	139,681	129,631
Receipts:			
Transient Guest Tax	76,907	65,000	65,000
Interest on Idle Funds			
Miscellaneous	937		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**77,844**	**65,000**	**65,000**
Resources Available:	**206,016**	**204,681**	**194,631**
Expenditures:			
Personal Services	21,561	38,050	39,750
Contractual Services	40,487	37,000	37,000
Commodities	4,287		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**66,335**	**75,050**	**76,750**
Unencumbered Cash Balance Dec 31	139,681	129,631	117,881
2021/2022/2023 Budget Authority Amoun	75,050	75,050	76,750

CPA Summary
No assurance is provided.

City of Greensburg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City Tax Infrastructure	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	392,762	429,096	489,096
Receipts:			
Sales Tax	95,757	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**95,757**	**80,000**	**80,000**
Resources Available:	**488,519**	**509,096**	**569,096**
Expenditures:			
Contractual Services	59,423	20,000	560,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**59,423**	**20,000**	**560,000**
Unencumbered Cash Balance Dec 31	429,096	489,096	9,096
2021/2022/2023 Budget Authority Amount	461,872	400,000	560,000

Adopted Budget

Incubator	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	148,338	158,020	129,520
Receipts:			
Rents	36,238	20,000	20,000
Revitalization Rebate			
Other	3,744		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**39,982**	**20,000**	**20,000**
Resources Available:	**188,320**	**178,020**	**149,520**
Expenditures:			
General Government:			
Personal Services			
Contractual Services	28,132	25,500	26,500
Commodities	2,168	23,000	23,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**30,300**	**48,500**	**49,500**
Unencumbered Cash Balance Dec 31	158,020	129,520	100,020
2021/2022/2023 Budget Authority Amount	48,500	48,500	49,500

CPA Summary
No assurance is provided.

City of Greensburg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Parks & Rec/Alcohol**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,611	15,931	17,439
Receipts:			
Local Alcohol Liquor	1,320	1,508	1,407
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,320	1,508	1,407
Resources Available:	15,931	17,439	18,846
Expenditures:			
Commodities			18,846
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	18,846
Unencumbered Cash Balance Dec 31	15,931	17,439	0
2021/2022/2023 Budget Authority Amount	17,720	17,439	18,846

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary
No assurance is provided.

City of Greensburg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	660,241	556,331	357,331
Receipts:			
Sales	1,596,596	1,600,000	1,700,000
Security Lights	6,516	6,000	6,000
Interest on Idle Funds			
Miscellaneous	17,818		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,620,930**	**1,606,000**	**1,706,000**
Resources Available:	**2,281,171**	**2,162,331**	**2,063,331**
Expenditures:			
Production:			
Electricity	1,208,638	1,225,000	1,300,000
Transmission and Distribution			
Personal Services	318,866	320,000	398,400
Contractual Services	63,828	70,000	123,000
Commodities	39,932	40,000	82,500
Capitol Outlay	155		5,000
Transfer to General Fund		50,000	50,000
Transfer to Electric Reserve	100,000	100,000	100,000
Reimbursed expenditures	-6,579		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,724,840**	**1,805,000**	**2,058,900**
Unencumbered Cash Balance Dec 31	556,331	357,331	4,431
2021/2022/2023 Budget Authority Amount	1,857,280	2,038,900	2,058,900

CPA Summary
No assurance is provided.

City of Greensburg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	219,347	216,329	115,098
Receipts:			
Water Sales	257,513	235,000	230,000
Reimbursed Expense	2,637		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**260,150**	**235,000**	**230,000**
Resources Available:	**479,497**	**451,329**	**345,098**
Expenditures:			
Personal Services	56,548	59,610	62,350
Contractual Services	74,552	71,500	74,500
Commodities	16,197	89,250	89,250
Capital Outlay			2,500
Transfer to Water Principle & Interest	90,871	90,871	90,871
Transfer to Water Reserve	15,000	15,000	15,000
Transfer to General Fund	10,000	10,000	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**263,168**	**336,231**	**344,471**
Unencumbered Cash Balance Dec 31	216,329	115,098	627
2021/2022/2023 Budget Authority Amount	335,231	336,231	344,471

CPA Summary
No assurance is provided.

City of Greensburg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewage Disposal**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	34,803	53,740	33,290
Receipts:			
Sewer Service Charge	68,412	68,000	65,000
Interest on Idle Funds			
Miscellaneous	1,285		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**69,697**	**68,000**	**65,000**
Resources Available:	**104,500**	**121,740**	**98,290**
Expenditures:			
Personal Services	33,967	66,200	74,100
Contractual Services	2,583	5,000	6,500
Commodities	4,210	7,250	7,250
Transfer to Sewer Replacement	10,000	10,000	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**50,760**	**88,450**	**97,850**
Unencumbered Cash Balance Dec 31	53,740	33,290	440
2021/2022/2023 Budget Authority Amount	94,450	94,450	97,850

CPA Summary
No assurance is provided.

City of Greensburg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	152,736	157,498	142,498
Receipts:			
Sanitation Service Charges	133,047	120,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**133,047**	**120,000**	**120,000**
Resources Available:	**285,783**	**277,498**	**262,498**
Expenditures:			
Contractual Services	123,017	130,000	130,000
Commodities	268		
Transfer to General Fund	5,000	5,000	5,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**128,285**	**135,000**	**135,000**
Unencumbered Cash Balance Dec 31	157,498	142,498	127,498
2021/2022/2023 Budget Authority Amount	135,000	135,000	135,000

CPA Summary
No assurance is provided.

City of Greensburg

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-A

(1) Fund Name: Equipment Reserve		(2) Fund Name: Tornado Donation		(3) Fund Name: Tornado Insurance		(4) Fund Name: Meter Deposits		(5) Fund Name: Police Equipment Reserve	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	81,279	Cash Balance Jan 1	219,609	Cash Balance Jan 1	874,674	Cash Balance Jan 1	16,367	Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Equipment Sold		Interest on Idle Funds	45	Interest on Idle Funds	1,638	Utility Deposits	7,444	Reimbursed Expense	5,292
Operating Transfer In	40,000	State Aid	6,765			Other		Miscellaneous	721
Miscellaneous	150	Donations	56,877						
Total Receipts	40,150	Total Receipts	63,687	Total Receipts	1,638	Total Receipts	7,444	Total Receipts	6,013
Resources Available:	121,429	Resources Available:	283,296	Resources Available:	876,312	Resources Available:	23,811	Resources Available:	6,013
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Outlay		Contractual Services	54,033			Refunds on Deposits	4,750		
		Commodities	5,009						
Total Expenditures	0	Total Expenditures	59,042	Total Expenditures	0	Total Expenditures	4,750	Total Expenditures	0
Cash Balance Dec 31	121,429	Cash Balance Dec 31	224,254	Cash Balance Dec 31	876,312	Cash Balance Dec 31	19,061	Cash Balance Dec 31	6,013

**Note: These two block figures sho

CPA Summary

No assurance is provided.

City of Greensburg

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Electric Reserve		**Water Reserve**		**Water Princ. & Int.**		**Sewer Replacement**		**Sanitation Cap Rese**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	350,000	Cash Balance Jan 1	78,077	Cash Balance Jan 1	33,476	Cash Balance Jan 1	73,192	Cash Balance Jan 1	57,9
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Operating Transfer In	100,000	Operating Transfer In	15,000	Operating Transfer In	90,871	Operating Transfer In	10,000		
Total Receipts	100,000	Total Receipts	15,000	Total Receipts	90,871	Total Receipts	10,000	Total Receipts	0
Resources Available:	450,000	Resources Available:	93,077	Resources Available:	124,347	Resources Available:	83,192	Resources Available:	57,9
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
		Contractual Services	12,990	Bond Principal	38,142				
				Bond Interest	52,729				
Total Expenditures	0	Total Expenditures	12,990	Total Expenditures	90,871	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	450,000	Cash Balance Dec 31	80,087	Cash Balance Dec 31	33,476	Cash Balance Dec 31	83,192	Cash Balance Dec 31	57,9

**Note: These two block figu

CPA Summary

No assurance is provided.

City of Greensburg

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Public Building Debt Service		**Court Amendment**		**Grant Funds**		**Economic Development**		**ARPA**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	72,498	Cash Balance Jan 1	19,576	Cash Balance Jan 1	52,556	Cash Balance Jan 1	50,000	Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Miscellaneous		Amendment Fee	81,257	Grant Funds	967	Operating Transfer In	25,000	Grant	59,365
Rent	51,675	Miscellaneous	400						
Total Receipts	51,675	Total Receipts	81,657	Total Receipts	967	Total Receipts	25,000	Total Receipts	59,365
Resources Available:	124,173	Resources Available:	101,233	Resources Available:	53,523	Resources Available:	75,000	Resources Available:	59,365
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Bond Principal	35,000	Contractual Services	869						
Bond Interest	21,225	Commodities	84,489						
Total Expenditures	56,225	Total Expenditures	85,358	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	67,948	Cash Balance Dec 31	15,875	Cash Balance Dec 31	53,523	Cash Balance Dec 31	75,000	Cash Balance Dec 31	59,365

**Note: These two block figure

CPA Summary

No assurance is provided.

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Greensburg

will meet on August 22, 2022 at 6:00 PM at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	928,308	67.460	1,069,860	66.274	1,112,975	466,169	66.199
Special Highway	70,375		27,059		46,630		
Big Well	191,814		228,475		238,050		
Fire Equipment Reserve	3,089				54,118		
Tourism & Convention Pron	66,335		75,050		76,750		
City Tax Infrastructure	59,423		20,000		560,000		
Incubator	30,300		48,500		49,500		
Parks & Rec/Alcohol					18,846		
Electric Utility	1,724,840		1,805,000		2,058,900		
Water Utility	263,168		336,231		344,471		
Sewage Disposal	50,760		88,450		97,850		
Sanitation	128,285		135,000		135,000		
Non-Budgeted Funds-A	63,792						
Non-Budgeted Funds-B	103,861						
Non-Budgeted Funds-C	141,583						
Totals	3,825,933	67.460	3,833,625	66.274	4,793,090	466,169	66.199
						*Revenue Neutral Rate***	*64.862*
Less: Transfers	298,590		365,871		365,871		
Net Expenditure	3,527,343		3,467,754		4,427,219		
Total Tax Levied	462,967		456,455		xxxxxxxxxxxxxxx		
Assessed Valuation	6,925,225		6,891,839		7,041,936		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	1,954,528		1,917,407		1,879,265		
Revenue Bonds	750,000		715,000		680,000		
Other	2,075,191		2,075,191		2,075,191		
Lease Purchase Principal	0		0		0		
Total	4,779,719		4,707,598		4,634,456		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Stacy Barnes

City Official Title: City Administrator

City of Greensburg

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	452,752	64.294	12,901
Debt Service			0
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	452,752	64.294	12,901

2022 July 1 Valuation: 7,041,936

Valuation Factor: 7,041.936

Neighborhood Revitalization Subj to Rebate: 200,651

Neighborhood Revitalization factor: 200.651

**This information comes from the 2023 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Roll Call Vote

A Roll Call Vote of the City of Greensburg To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 22, 2022

Resolution/Ordience No. Resolution 2022-02

Governing Body Member	Yes	No	No Vote
Mark Trummel	✓		
Haley Kern	✓		
Pam Reves	✓		
Chance Little	✓		
Nathan Charlton	✓		
TOTAL	5		

Certified:

[signature], City Clerk

Resolution No. 2022-02

A RESOLUTION OF THE CITY OF GREENSBURG, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Greensburg was calculated as __64.862__ mills by the Kiowa County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Greensburg will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GREENSBURG:

Section 1. The Governing Body of the City of Greensburg hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for _August 22, 2022__ at __6 p.m.__ to be held at __Greensburg City Hall, 300 S. Main St. Greensburg, KS___ and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Greensburg expresses its intention to exceed the Revenue Neutral Rate with a proposed mill levy of ___66.199___ mills.

Section 3. The Governing Body of the City of Greensburg directs the City Clerk to provide this resolution to the Kiowa County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this _18th_ day of _July, 2022__ and **SIGNED** by the Mayor.

Matt Christenson, Mayor

Attested:

Christy Pyatt, City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF GREENSBURG, KANSAS HEREBY NOTIFIES THE KIOWA COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 66.199

Our proposed ad valorem tax (dollar amount) is $466,169

The date of our hearing is: August 22, 2022

The time of our hearing is: 6:00 PM

The location of our hearing is: City Hall, Greensburg, KS

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 18, 2022.

(Seal)

CITY OF GREENSBURG SEAL GREENSBURG, KS

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Proof of Publication Kiowa Co. Signal
State of Kansas, Kiowa County, SS.

Account No. PI

CITY OF GREENSBURG (652)
300 S MAIN,
GREENSBURG, KS 67054

Budget

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

Ed O'Neal Circulation Manager ,Being duly sworn, doth depose and say that she/he is an authorized representative of Cherry Road Publications, the Kiowa County Signal , a publication of Cherry Road Publications, a Weekly newspaper published in the city of Greensburg, Kiowa County, Kansas, and that an advertisement of which the annexed a true copy, taken from said paper, which was published therein on:

Ed O'Neal

PUBLISHED ON: 8-3-2022
TOTAL COST: $ 90
AD SPACE: 15 inches

Witness my hand this 11th day of Aug , 2022

SUBSCRIBED and Sworn to Before Me This 11th day of Aug, 2022

Notary Public, Ford County, Kansas

NOTARY PUBLIC - State of Kansas
LLOYD L. GUM
My Appt. Exp. 04/12/2024

Public Notices | Public Notices | Public Notices | Public Notices | Public Notices | Public Notices

SELL IT
BUY IT
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Place your classified ad today.

CLASSIFIEDS DRIVE RESULTS

CLASSIFIEDS Build Results

Published in Pratt Tribune 8-3-2022
NOTICE OF PUBLIC HEARING

Notice is hereby given that the City Council (the "Governing Body") of the City of Sawyer, Kansas (the "City") will conduct a public hearing on Tuesday, September 6, 2022 at 7:00 P.M., CDT at the following location:

Sawyer City Hall
103 Robinson Street
Sawyer, Kansas 67134

regarding a proposed loan in the amount not to exceed $ 500,000 (the "Loan") to be taken by the City from the Kansas Public Water Supply Loan Fund (the "Fund") administered by the Kansas Department of Health and Environment ("KDHE") pursuant to K.S.A. 65-163c et seq. The City has made preliminary application to KDHE for the Loan, the proceeds of which will be used by the City to finance certain modifications and improvements (the "Project") to the City's water supply and distribution system (the "System"), and to pay interest during construction of the Project. Further information regarding the nature and scope of the Project, the source of revenues pledged to secure the Loan, the City's financial information, the City's water conservation plan, environmental impact information which could qualify for a categorical exclusion, the proposed Loan documents and the schedule of rates proposed by the Governing Body to enable the City to meet its financial obligations for the Loan are available for public inspection and copying at any time during normal business hours at the address set forth below.

The Governing Body will not adopt a resolution authorizing the completion of the Loan application and the execution and delivery of the Loan documents until after the conclusion of the public hearing described in this Notice.

All persons having an interest in this matter will be given an opportunity to be heard at the time and place herein specified.

Dated: __August 3, 2022__

Loan and Project information available at the Sawyer City Hall, 103 Robinson Street, Sawyer, Kansas 67134.

CITY OF SAWYER, KANSAS
/s/ Amanda Plucker
(City Clerk)

PRATT AIRPORT AUTHORITY publishes the following public notice for your information

(Published in the Pratt Tribune starting 8/3/22)

NOTICE

TO: THE RESIDENTS OF THE CITY OF PRATT, KANSAS

You, and each of you, are hereby notified that the Board of Directors of the Pratt Airport Authority intends to levy a tax of one (1) mill upon each dollar of the assessed tangible valuation of the property of the City of Pratt for the purpose of providing matching funds in order to qualify for federal and or state grant(s) related to the development, improvement, operation or maintenance of the public airport and three (3) mills on each dollar of the assessed tangible valuation of the property of the city for the furtherance of the purposes of the authority. The public hearing will be September 6, 2022 at 5:00 pm at the Pratt Municipal Building located at 117 W. 3rd, Pratt, KS 67124.

This Notice for the one (1) mill shall be published once each week for two (2) consecutive weeks in the official newspaper of the City of Pratt. If within thirty (30) days next following the last publication of the notice a petition signed by not less than five percent (5%) of the qualified electors of the City of Pratt requesting an election on the question of levying the additional mill authorized by K.S.A. 27-322 (b) is filed with the City Clerk, an election on the question shall be noticed, called and held in the manner prescribed under the general bond law. If a majority of the qualified electors of the City voting at such election vote "no" on the question of levying the additional mill, no levy shall be made pursuant to the stated statute.

DATED JULY 20, 2022

/s/ Tim Barker, Chairman

ATTEST:
/s/ Debra Zang
Secretary

(Published in the Pratt Tribune August 3, 2022)

Budget Form CC-1 STATE OF KANSAS

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING 2022-2023 BUDGET

The governing body of Pratt Community College in Pratt County will meet on August 22, 2022 at 6:00 PM at Roney Student Center, Room 312

for the purpose of receiving objections of taxpayers relating to the proposed use of all funds, and the amount of the revenue neutral rate, and to consider amendments. Detailed budget information is available at Office of VP Finance and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2022 Tax to be Levied (as shown below) establish the maximum limits of the 2022-2023 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2020-2021		2021-2022		Proposed Budget 2021-2022		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2021 Tax to be Levied	Est. Tax Rate*
Current Funds Unencumbered:							
General Fund	8,737,015	39.457	8,458,289	37.691	11,446,429	7,062,509	37.500
Postsecondary Tech Ed	3,620,609		3,629,931		6,477,341	xxxxxxxx	xxx
Adult Education	0		0		5,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	29,000	xxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxx	xxx
Auxiliary Enterprise	2,773,990	xxx	2,683,750	xxx	7,450,000	xxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxx	xxx
Capital Outlay	472,624		372,567		1,323,000	0	0.000
Bond and Interest	424,310		379,456		589,950	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	10,269	xxxxxxxx	xxx
Total All Funds	16,028,548	39.457	15,524,973	37.691	27,321,989	xxxxxxxx	37.500
					Revenue Neutral Rate**		34.970
Total Tax Levied	6,618,530		6,253,305		xxxxxxxx	7,062,509	
Assessed Valuation	167,740,842		179,175,526		188,337,185		

Outstanding Indebtedness, July 1

	2021	2022	2023
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No Fund Warrants			
Temporary Notes			
Lease Purchase Principal	5,629,033	5,195,028	5,228,096
Total	5,629,033	5,195,028	5,228,096

* Tax Rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Kent Adams, Board Treasurer

Page No. 17

Published in the St. John News 8-3-22

State of Kansas
2022

NOTICE OF BUDGET HEARING

The governing body of
St. John Hospital District #1
Stafford County

will meet on August 10, 2022 at 7:00 PM at 515 E. 2nd Avenue, St. John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Dora Tompkins's residence, 515 E. 2nd, St. John, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2022 Ad Valorem Tax	Estimated Tax Rate*
General	13,117		158,105		169,711		
Debt Service							
Totals	13,117	0.000	158,105	0.000	169,711	0	0.000
Revenue Neutral Rate**							0.000
Less: Transfers	0		0		0		
Net Expenditure	13,117		158,105		169,711		
Total Tax Levied	0		0		xxxxxxxxxxxx		
Assessed Valuation	27,009,383				0		

Outstanding Indebtedness,

	2020	2021	2022
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Prin.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Dora Tompkins
Secretary/Treasurer

Page No. 5

(First Published in the Pratt Tribune on July 27, 2022)

In the 30th JUDICIAL COURT DISTRICT COURT OF Pratt, COUNTY, KANSAS In the Matter of Petition of Jessica Ann Mounts, Present Name To change his/her Jessica Ann Travis New Name.

Case # 2022-CV-000033. Pursuant to K.S.A. Chapter 60

NOTICE OF HEARING

Publication the State of Kansas who are or may be concerned:

You are hereby notified that Jessica Ann Mounts, filed a Petition in the above on the 20th day of July, 2022, requesting a Judgment and order changing his/her name from Jessica Ann Mounts to Jessica Ann Travis. This petition will be heard Pratt County District, 300 So Ninnescah St, Pratt, KS. on 25th Day of Sept. at 1:30 PM.

If you have any objection to the requested name change, you are required to file a responsive pleading on or before 26th Day of September, 2022, in this court or appear at the hearing and object to the requested name change. If you fail to act, judgment and order will be entered upon the Petition as requested by Petitioner.

Jessica Ann Mounts
609 Country Club Road | Pratt, Kansas 67124
3tms Wednesdays

Too Much Stuff? Place An Ad For A Garage Sale!



Published in Pratt Tribune on August 3, 2022

State of Kansas
City
2023

NOTICE OF BUDGET HEARING

The governing body of
City of Sawyer

will meet on August 6, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimated Tax Rate*
General	61,258	9.156	84,000	11.952	99,000	69,870	11.227
Debt Service							
Library							
Special Assessment	393		1,171		50,000		
Library Operating Fund	27,353		29,402		31,000		
Cash Basis Fund	34,867		43,760		110,000		
Sewer Library Fund	19,500		19,500		40,000		
Non-Budgeted Funds							
Totals	143,371	9.156	177,833	11.952	330,000	69,870	11.227
						Revenue Neutral Rate**	11.227
Less Transfers	0		0		0		
Net Expenditure	143,371		177,833		330,000		
Total Tax Levied	9,870		10,870		xxxxxxxxxxxx		
Assessed Valuation	992,840		971,974		999,000		

Outstanding Indebtedness,

	2020	2021	2022
January 1,			
Lease Bonds	0	0	0
Revenue Bonds	33,472	31,931	27,455
GPLP	84,987	76,911	68,766
Lease Purchase Principal	0	0	0
Total	118,459	108,842	96,221

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Amanda Plucker
Auditor/Clerk/Treasurer

(Published in the Kiowa County Signal 8/3/22)

State of Kansas
City
2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Greensburg

will meet on August 22, 2022 at 6:00 PM at the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	928,353	67.403	1,059,810	66.274	1,212,973	466,169	66.199
General Highway	70,123		71,000		68,000		
Bond	191,814		224,433		234,033		
Tax Equipment Reserve	2,000				34,118		
Firearms & Concealed Deed	64,355		71,000		86,750		
City Tax Differentiation	70,423		70,000		260,000		
Interlocal	20,500		43,500		49,500		
Prior & Rec Adjusted					38,844		
Energy Share	1,726,862		1,901,500		2,374,900		
Water Share	263,198		336,251		344,473		
Sewage Disposal	20,760		88,450		89,300		
Sanitation	124,255		135,000		135,000		
Non-Budgeted Funds A	83,762						
Non-Budgeted Funds B	150,863						
Non-Budgeted Funds C	341,245						
Totals	3,825,993	67.403	3,833,613	66.274	4,793,090	466,169	66.199
					Revenue Neutral Rate**		64.852
Less: Transfers	294,500		307,371		343,871		
Net Expenditure	3,527,493		3,447,794		4,427,219		
Total Tax Levied	462,967		436,455		xxxxxxxxxxxx		
Assessed Valuation	6,925,229		6,891,850		7,043,956		

Outstanding Indebtedness,

	2020	2021	2022
January 1,			
G.O. Bonds	1,954,528	1,917,827	1,879,268
Revenue Bonds	854,000	712,000	693,000
Other	2,075,191	2,075,191	2,075,191
Lease Purchase Principal	0	0	0
Total	4,779,719	4,705,018	4,654,459

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Stacy Barnes
City Official Title: City Administrator