State of Kansas
Township

# CERTIFICATE

2023

To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of
**Neosho Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | 2023 Adopted Budget: Amount of 2022 Ad Valorem Tax | 2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease Purchase | | | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 13,743 | 25,603 | 3.906 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | | | | |
| **Totals** | | XXXXX | 13,743 | 25,603 | |
| Budget Hearing Notice | | 0 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | Nov. '22 Total Assessed Valuation |

NO RNR Hearing

Value
6,493,309

Revenue Neutral Rate 3.906

With Hearing Levy
Would Have Been
3.943

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockek@sbcglobal.net

Attest: 2022

County Clerk

Treasurer

Clerk

Vernon Hill Sexton

Governing Body

Special Road Election held for Mills for years.
First levy in .

| CPA Summary |
|---|
| |

# CERTIFICATE

2023

To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of
**Neosho Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 43,743 | 25,603 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 43,743 | 25,603 | |
| Budget Hearing Notice | | 0 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | Nov 1, 2022 Total Assessed Valuation |

Revenue Neutral Rate 3.906

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611

Email:
brockck@sbcgloabal.net

Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Neosho Township
Cherokee County

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2022 | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 25.873 | 1.692 | 15 | 178 | 107 | 9 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 25.873 | 1.692 | 15 | 178 | 107 | 9 |

County Treas Motor Vehicle Estimate 1.692

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 178

County Treas Commercial Vehicle Tax Estimate 107

County Treas Watercraft Tax Estimate 9

MVT Factor 0.06540

RVT Factor 0.00058

16/20M Factor 0.00688

Comm Veh Factor 0.00414

Watercraft Factor 0.00035

2023

Neosho Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| None | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

2023

Neosho Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| None | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Neosho Township
Cherokee County

2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Neosho Township 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 9,971 | 15,178 | 16,139 |
| Receipts: | | | |
| Ad Valorem Tax | 27,968 | 25,873 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 2,006 | 1,692 |
| Recreational Vehicle Tax | | 22 | 15 |
| 16/20 M Vehicle Tax | | 226 | 178 |
| Commercial Vehicle Tax | | 55 | 107 |
| Watercraft Tax | | 9 | 9 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| Sale of Lots | 100 | 100 | |
| Donations | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **28,068** | **28,291** | **2,001** |
| **Resources Available:** | **38,039** | **43,469** | **18,140** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 400 | 600 | 600 |
| Mowing & Maintenance | 9,780 | 12,000 | 14,000 |
| Fire Protection (4 units) | 12,500 | 12,500 | 12,500 |
| Budget & Publications | 146 | 150 | 150 |
| Supplies | | 500 | 500 |
| Shelder Maintenance | | 1,500 | 500 |
| Insurance | | | |
| Repairs (Cem Dirt & Rock) | | | 15,413 |
| CK County Tax | | 50 | 50 |
| Bank Fees | 35 | 30 | 30 |
| | | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **22,861** | **27,330** | **43,743** |
| Unencumbered Cash Balance Dec 31 | 15,178 | 16,139 | xxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 35,226 | 37,178 | 43,743 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 43,743 |
| | | Tax Required | 25,603 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 25,603 |

| CPA Summary |
|---|
| |

## NOTICE OF BUDGET HEARING

The governing body of
**Neosho Township**
**Cherokee County**
will meet on July 12, 2022 at 7:00 PM at 10196 SW 69th Terrace, Columbus for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cherokee County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 22,861 | 4.238 | 27,330 | 4.144 | 43,743 | 25,603 | 3.906 |
| | | | | | | | |
| Totals | 22,861 | 4.238 | 27,330 | 4.144 | 43,743 | 25,603 | 3.906 |
| | | | | | | *Revenue Neutral Rate*** | *3.906* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 22,861 | | 27,330 | | 43,743 | | |
| Total Tax Levied | 27,120 | | 25,873 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 6,103,901 | | 6,177,257 | | 6,554,523 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Alexis Lawellin
Treasurer

**Notice of Revenue Neutral Rate Intent**

**THE GOVERNING BODY OF Neosho Township, HEREBY NOTIFIES THE Cherokee County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.906. The date of our hearing is 0 at 0 and will be held at 0 , Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on 6-21-, 2022.

(Seal)

Clerk or Officer of Governing Body

# 2023 Budget Estimates

## Neosho Township

April 27, 2022

| | | | |
|---|---|---|---|
| Motor Vehicle Tax<br>K.S.A. 79-5111 | General | $ | 1814.35 |
| Recreational Vehicle Tax<br>K.S.A. 5123 | General | $ | 15.90 |
| 16/20M Vehicle Tax<br>K.S.A. 79-5111 | General | $ | 178.35 |
| Commercial Vehicle Tax | General | $ | 106.67 |
| Watercraft Tax | General | $ | 9.08 |

Date:_____ By:_____

(First Published in the Columbus News-Report, Friday, June 24, 2022)

**NOTICE OF BUDGET HEARING**

The governing body of

**Neosho Township**

**Cherokee County**

will meet on July 12, 2022 at 7:00 PM at 10196 SW 69th Terrace, Columbus for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cherokee County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 22,861 | 4.238 | 27,330 | 4.144 | 43,743 | 25,603 | 3.906 |
| | | | | | | | |
| Totals | 22,861 | 4.238 | 27,330 | 4.144 | 43,743 | 25,603 | 3.906 |
| | | | | | | *Revenue Neutral Rate*** | *3.906* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 22,861 | | 27,330 | | 43,743 | | |
| Total Tax Levied | 27,120 | | 25,873 | | XXXXXXXXXXXXXXX | | |
| Assessed Valuation | | | | | | | |
| Township | 6,103,901 | | 6,177,257 | | 6,554,523 | | |

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Alexis Lawellin

Treasurer

NEOSHO TWSP

Township

1. Estimated Assessed Valuation Information as of July 1, 2022

| | Estimated Assd Valuation | 3rd Class City | Property With Changed Use |
|---|---|---|---|
| Real Estate | 5,685,006 | 0 | 40,174 |
| Personal Property | 216,384 | 0 | 0 |
| Oil and Gas | 0 | 0 | 0 |
| State Assessed Utilities | 653,133 | 0 | 0 |
| Severed Minerals | 0 | 0 | 0 |
| **Total** | **6,554,523** | **0** | **40,174** |
| New Improvements | 28,435 | 0 | |
| Remodel | 0 | 0 | |

2. All Personal Property excluding Watercraft 216,384

3. Actual Tax Rates Levied for the 2022 Budget

| Fund | | Rate |
|---|---|---|
| NEOSHO | GENERAL | 4.144000 |
| | | **4.144000** |
| **Revenue Neutral Rate:** | | **3.906000** |

4. Final Assessed Valuation from November 1, 2021 Abstract 6,177,257

5. All Personal Property excluding Watercraft for 2021 48,092

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2021 Column (2020 Tax) Delq % for NEOSHO GENERAL Fund 1.30 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

*TIF/RHID is not subtracted from Real Estate Value.*

07/15/2022

Date

Provided by

Cherokee County

Name of County