Ellis County 2026 State of Kansas County

CERTIFICATE

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of
Ellis County
tify that: (1) the hearing mentioned in the attached publication was held;
fter the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	34.776,008	20,434,454	38.118
Debt Service	10-113	7	562,250		
Road & Bridge	68-5,101				
Special Alcohol			8,540		
Special Parks & Recreation			8,540		
Next Generation 911			215,000		
Solid Waste			1,576,410		
Opioid Settlement			79,842		
			74,953		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Non-Budgeted Funds-C		14			
Non-Budgeted Funds-D		15			
		16			
Totals		xxxxxx	2,038,238	0	

Budget Hearing Notice	
Budget Hearing Notice 2	
Combined Rate and Budget Hearing	
Combined Rate and Budget Hearing 2	
RNR Hearing Notice	
Neighborhood Revitalization	

County Clerk's Use Only

540,415,783

Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate: 35.595

TIF valuation: -4,323,050

New County valuation 536,092,732

Assisted by:

Address:

Email:

Attes October 31 2025

County Clerk

Governing Body

CPA Summary

CERTIFICATE (2)

Table of Contents:		Page No.	2026 Proposed Budget: Budget Authority for Expenditures	2026 Proposed Budget: Amount of 2025 Ad Valorem Tax	2026 Proposed Budget: November 1st Valuation	2026 Proposed Budget: Final Tax Rate (County Clerk's Use Only)
Special District Funds	K.S.A.					
Fire District #1	19-3601	1	892,262	730,147	191,309,199	3.924
TOTALS		xxxxx	892262	730147		

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,164,745	1,289,852	27,833	21,090	136,441	0
Debt Service						
Road & Bridge						
TOTAL	19,164,745	1,289,852	27,833	21,090	136,441	0

County Treas Motor Vehicle Estimate 1,289,852

County Treas Recreational Vehicle Estimate 27,833

County Treas 16/20M Vehicle Estimate 21,090

County Treas Commercial Vehicle Tax Estimate 136,441

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.06730

Recreational Vehicle Factor 0.00145

16/20M Vehicle Factor 0.00110

Commercial Vehicle Factor 0.00712

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Debt Service Fund	205,000	-	-	Per Commission
General Fund	Capital Equipment Res.	1,216,029	922,500	818,100	K.S.A. 19-119
General Fund	Spec. Hwy Imp. Fund	1,600,000	1,400,000	1,600,000	K.S.A. 68-590
General Fund	Capital Imp. Res. Fund	640,000	855,000	792,695	K.S.A. 19-120
Special MV Fund	General Fund		51,458	30,000	K.S.A. 8-145
General Sales Tax	General Fund	356,000	353,725	442,750	K.S.A. 12-196
General Sales Tax	Debt Service Fund	544,000	546,275	562,250	K.S.A. 12-196
Health Sales Tax	General Fund	2,200,000	2,200,000	2,548,838	K.S.A. 12-196
Solid Waste	Solid Waste Amortizatic	54,778	100,000	100,000	K.S.A. 12-196
Fire District	Fire Machinery Fund	43,971	52,000	62,000	K.S.A. 19-119
		-			
	Total	6859778	6480958	6956633	
	Adjustments*		0	0	
	Adjusted Totals	6859778	6480958	6956633	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Ellis County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2020 GO Sales Tax Bonds	8/26/2020	12/31/2030	1.00	5,457,469	3,346,769	3/1 & 9/1	9/1	32,550	530,000	27,250	535,000
Total G.O. Bonds					**3,346,769**			**32,550**	**530,000**	**27,250**	**535,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Loan - Munjor	9/30/2003	3/1/2026	2.58	59,056	5,670	3/1 & 9/1	9/1	134	3,753	25	1,916
Total Other					**5,670**			**134**	**3,753**	**25**	**1,916**
Total Indebtedness					**3,352,439**			**32,684**	**533,753**	**27,275**	**536,916**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Landfill Dozer	2/24/2021	60	2.99	184,400	61,288	63,120	63,120
Landfill Backhoe	9/17/2024	60	5.99	189,225	147,117	33,810	35,717
Public Works Loader	6/1/2021	84	2.99	215,400	131,227	26,477	26,477
Public Works Dump Trucks	6/24/2020	60	2.03	357,892	43,689	43,984	43,984
Public Works Grader #1	4/30/2020	84	3.00	223,401	101,427	35,858	35,858
Public Works Grader #2	5/1/2021	84	2.50	255,364	187,513	27,424	27,424
Public Works Grader #3	6/1/2021	84	2.50	235,046	178,321	24,194	24,194
Public Works Grader #4&5	5/11/2022	96	4.59	522,378	304,181	85,103	85,103
Public Works Grader #6	3/10/2023	96	5.90	288,982	215,865	43,985	43,985
Public Works Grader #7	3/10/2023	96	5.90	351,282	262,403	53,468	53,468
Public Works Grader #8	12/23/2024	96	4.99	308,112	257,413	50,699	50,699
Public Works Grader #9	3/17/2025	96	4.99	357,419	357,419	58,812	58,812
Public Works Grader #10	8/14/2025	84	5.49	308,500	308,500	0	54,266
Public Works Reclaimer	4/24/2024	84	6.99	678,224	678,224	107,605	107,605
Fire Engines	12/14/2023	60	4.63	800,000	654,146	182,894	182,894
				Totals	**3,888,733**	**837,433**	**893,606**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ellis County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,336,944	4,882,334	2,384,351
Receipts:			
Ad Valorem Tax	16,311,209	19,164,745	xxxxxxxxxxxxxxxx
Delinquent Tax	154,740		
Motor Vehicle Tax	1,468,536	1,267,087	1,289,852
Recreational Vehicle Tax	32,125	31,828	27,833
16/20M Vehicle Tax	22,955	18,951	21,090
Commercial Vehicle Tax	158,545	157,167	136,441
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Pilot Payment	857,708	866,285	874,948
Rental Vehicle	26,242	18,944	22,606
Donnan CID	1,630		
Clerk/Elections Licenses & Fees	91,797	54,400	54,350
Mineral Tax	57,866	54,367	60,211
P.P. Tax	347,444		
Oil & Gas	1,555,617		
City County Highway	925,912	913,291	916,580
Liquor Control Tax	7,253	7,730	8,540
Misc.	155,593	88,892	120,857
Penalties and Interest	156,652		
Motor Vehicle Fund Transfer		51,458	30,000
Lease Revenue	172,075	176,500	176,500
Courts Revenues	46,421	38,500	52,000
Health Grants & Revenues	344,323	362,293	531,982
Health Sales Tax Transfer	207,681	345,402	385,559
Oil & Gas Depletion Dist			425,865
Register of Deeds Licenses & Fees	223,076	203,000	203,000
Sheriff Licenses & Fees	57,179		
Communications Salary Reimbursements	692,340	497,000	205,000
Treasury Interest	1,971,530	1,600,000	1,500,000
Noxious Weed Revenues	566,489	832,000	765,900
EMS Licenses & Fees	1,490,879	1,077,000	1,447,500
EMS Health Sales Tax Transfer	1,992,319	1,854,598	2,090,669
General Sales Tax Transfer	356,000	353,725	357,750
Health Care Tax Transfer			72,610
Sale of Vehicles & Land	324,123	805,000	250,000
Transfer in from Fund 16			
Neighborhood Revitalization Rebate	-61,400	-64,545	-70,440
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**30,714,859**	**30,775,618**	**11,957,203**
Resources Available:	**35,051,803**	**35,657,952**	**14,341,554**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	35,051,803	35,657,952	14,341,554
Expenditures:			
Appraiser	752,683	814,999	850,916
Attorney	1,139,126	1,126,508	1,104,643
Commission	243,540	284,905	285,357
Courthouse	332,432	367,873	447,190
Clerk	455,433	455,015	467,838
Coroner	106,600	92,079	97,084
Courts	432,229	460,817	543,117
Information Technology	990,782	1,038,277	1,099,423
Emergency Management	173,372	200,670	207,710
Health	605,335	712,042	917,541
Administrator	415,460	505,324	500,308
Public Works	6,406,803	7,232,911	7,359,056
Register of Deeds	236,763	253,560	280,228
Sheriff	4,804,168	5,229,746	5,481,277
Treasury	510,951	595,694	615,435
Noxious Weed	1,415,807	1,623,655	1,598,305
Juvenile Detention	14,667	38,500	35,000
Environmental	245,272	258,083	269,342
Emergency Medical Services	3,940,228	4,189,763	4,575,657
Election	161,255	103,046	139,736
Fair Rentals	80,551	109,696	107,796
Building & Grounds	667,923	696,539	702,847
Communications	1,365,267	1,472,592	1,619,078
Fairgrounds	92,500	114,860	114,710
Contin/Transfers/Subsidies	4,637,984	5,296,447	5,356,414
Misc Audit	-57,662	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	30,169,469	33,273,601	34,776,008
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**30,169,469**	**33,273,601**	**34,776,008**
Unencumbered Cash Balance Dec 31	4,882,334	2,384,351	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	31,365,940	34,668,601	34,776,008
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,776,008
		Tax Required	20,434,454
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	20,434,454

CPA Summary

Ellis County 2026

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Appraiser			
Salaries	662,865	710,499	738,066
Contractual	74,252	73,000	81,500
Commodities	12,051	10,750	10,500
Capital Outlay	24,678	20,750	20,850
Credit	(21,163)		
Total	752,683	814,999	850,916
Attorney			
Salaries	1,114,178	1,054,508	1,032,143
Contractual	19,207	62,000	62,500
Commodities	5,482	10,000	10,000
Capital Outlay	259		
Total	1,139,126	1,126,508	1,104,643
Commission			
Salaries	127,940	134,905	141,407
Contractual	110,639	143,000	136,950
Commodities	4,961	7,000	7,000
Capital Outlay			
Total	243,540	284,905	285,357
Courthouse			
Contractual	332,432	367,873	447,190
Total	332,432	367,873	447,190
Clerk			
Salaries	440,634	411,865	426,188
Contractual	26,739	37,450	37,450
Commodities	1,483	3,200	3,200
Capital Outlay	(13,423)	2,500	1,000
Total	455,433	455,015	467,838
Coroner			
Salaries	35,806	37,579	37,534
Contractual	70,794	54,500	59,550
Total	106,600	92,079	97,084
Courts			
Contractual	409,156	442,297	500,297
Commodities	7,549	16,720	14,020
Capital Outlay	15,524	1,800	28,800
Total	432,229	460,817	543,117
Information Technology			
Salaries	539,777	566,782	627,928
Contractual	301,459	346,120	346,120
Commodities	14,042	25,375	25,375
Capital Outlay	135,504	100,000	100,000
Total	990,782	1,038,277	1,099,423
Total - Page 6b	**4,452,825**	**4,640,473**	**4,895,568**

Ellis County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Emergency Management			
Salaries	141,513	169,517	178,407
Contractual	18,943	14,878	14,953
Commodities	4,987	9,275	7,350
Capital Outlay	7,929	7,000	7,000
Total	173,372	200,670	207,710
Health			
Salaries	514,444	590,452	613,928
Contractual	87,955	70,440	58,713
Commodities	40,550	46,150	243,900
Capital Outlay	(37,614)	5,000	1,000
Total	605,335	712,042	917,541
Administrator			
Salaries	313,729	360,374	371,808
Contractual	111,883	141,300	125,100
Commodities	676	3,650	3,400
Capital Outlay	(10,828)		
Total	415,460	505,324	500,308
Public Works			
Salaries	3,146,570	3,511,966	3,594,128
Contractual	520,727	429,248	467,198
Commodities	2,002,502	2,473,350	2,411,950
Capital Outlay	737,004	818,347	885,780
Total	6,406,803	7,232,911	7,359,056
Register of Deeds			
Salaries	209,164	247,883	274,578
Contractual	2,109	2,750	2,750
Commodities	2,234	2,927	2,900
Capital Outlay	23,256		
Total	236,763	253,560	280,228
Sheriff			
Salaries	4,028,478	4,233,946	4,420,977
Contractual	699,943	705,600	771,500
Commodities	202,996	235,200	238,800
Capital Outlay	(127,249)	55,000	50,000
Total	4,804,168	5,229,746	5,481,277
Treasury			
Salaries	448,692	529,244	554,585
Contractual	46,235	64,950	59,400
Commodities	1,247	1,500	1,450
Capital Outlay	14,777		
Total	510,951	595,694	615,435
Noxious Weed			
Salaries	354,116	410,380	469,130
Contractual	23,753	37,925	44,075
Commodities	727,687	1,025,350	985,100
Capital Outlay	310,251	150,000	100,000
Total	1,415,807	1,623,655	1,598,305
Total - Page 6c	**14,568,659**	**16,353,602**	**16,959,860**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Juvenile Detention			
Fees	14,667	38,500	35,000
Total	14,667	38,500	35,000
Environmental			
Salaries	241,978	249,448	260,707
Contractual	915	3,335	2,835
Commodities	4,656	5,300	5,800
Capital Outlay	(2,277)		
Total	245,272	258,083	269,342
Emergency Medical Services			
Salaries	3,468,833	3,709,512	4,076,456
Contractual	119,978	129,751	149,201
Commodities	145,163	167,000	166,000
Capital Outlay	206,254	183,500	184,000
Total	3,940,228	4,189,763	4,575,657
Election			
Salaries	22,829	24,981	25,211
Contractual	76,273	51,315	82,875
Commodities	19,459	15,250	20,150
Capital Outlay	42,694	11,500	11,500
Total	161,255	103,046	139,736
Fair Rentals			
Salaries	31,549	31,096	31,096
Contractual	43,345	45,600	44,600
Commodities	5,291	8,000	7,100
Capital Outlay	366	25,000	25,000
Total	80,551	109,696	107,796
Building & Grounds			
Salaries	174,477	179,089	185,397
Contractual	324,057	428,800	378,350
Commodities	110,278	88,650	139,100
Capital Outlay	59,111		
Total	667,923	696,539	702,847
Communications			
Salaries	1,192,813	1,188,342	1,232,828
Contractual	54,436	213,400	317,650
Commodities	26,175	19,250	14,500
Capital Outlay	91,843	51,600	54,100
Total	1,365,267	1,472,592	1,619,078
Fairgrounds			
Contractual	70,629	79,410	76,960
Commodities	22,948	8,950	11,250
Capital Outlay	(1,077)	26,500	26,500
Total	92,500	114,860	114,710
Total - Page 6d	**6,567,663**	**6,983,079**	**7,564,166**

Ellis County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Contin/Transfers/Subsidies			
Transfers/Contin	2,240,000	2,255,000	2,392,695
Subsidy	1,228,757	1,215,348	1,334,158
Misc Expenditure	418,088	1,116,099	885,186
Debt Service	751,139	710,000	744,375
Total	4,637,984	5,296,447	5,356,414
Misc Audit			
Audit	(57,662)		
Total	(57,662)	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page6e	**4,580,322**	**5,296,447**	**5,356,414**

Ellis County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	4,452,825	4,640,473	4,895,568
Total - Page 6c	14,568,659	16,353,602	16,959,860
Total - Page 6d	6,567,663	6,983,079	7,564,166
Total - Page 6e	4,580,322	5,296,447	5,356,414
Total Detail Expenditures**	**30,169,469**	**33,273,601**	**34,776,008**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Ellis County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	114,010	97,760	97,760
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer in From General Fund	205,000		
Transfer in From General Sales Tax Fund	544,000	546,275	562,250
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**749,000**	**546,275**	**562,250**
Resources Available:	**863,010**	**644,035**	**660,010**
Expenditures:			
Principal Payments	725,000	530,000	535,000
Interest Payments	40,250	16,275	27,250
Cash Basis Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**765,250**	**546,275**	**562,250**
Unencumbered Cash Balance Dec 31	97,760	97,760	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	749,000	546,275	562,250
		Non-Appropriated Balance	
SeeTab A		Total Expenditure/Non-Appr Balance	562,250
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Ellis County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	12,951	23,085	23,085
Receipts:			
Liquor Control Tax Disbursement	10,134	7,730	8,540
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,134**	**7,730**	**8,540**
Resources Available:	**23,085**	**30,815**	**31,625**
Expenditures:			
Contractual Services		7,730	8,540
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**7,730**	**8,540**
Unencumbered Cash Balance Dec 31	23,085	23,085	23,085
2024/2025/2026 Budget Authority Amount	5,002	7,730	8,540

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	13,488	15,739	15,739
Receipts:			
Liquor Control Tax Distribution	7,253	7,730	8,540
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,253**	**7,730**	**8,540**
Resources Available:	**20,741**	**23,469**	**24,279**
Expenditures:			
Appropriations	5,002	7,730	8,540
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,002**	**7,730**	**8,540**
Unencumbered Cash Balance Dec 31	15,739	15,739	15,739
2024/2025/2026 Budget Authority Amount	5,002	7,730	8,540

CPA Summary

Ellis County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Next Generation 911**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	532,912	594,000	486,500
Receipts:			
911 Tax Collections	225,032	166,500	211,000
Interest	10,090	7,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**235,122**	**173,500**	**215,000**
Resources Available:	**768,034**	**767,500**	**701,500**
Expenditures:			
Contractual Services	174,034	281,000	215,000
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**174,034**	**281,000**	**215,000**
Unencumbered Cash Balance Dec 31	594,000	486,500	486,500
2024/2025/2026 Budget Authority Amount	205,000	281,000	215,000

Adopted Budget

Solid Waste	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	892,113	1,001,897	1,003,259
Receipts:			
Collection Fees	1,470,327	1,472,500	1,555,000
Reimbursed Expenses	12,514		
Misc.	26,684	43,300	40,000
Sale of Equipment	15,250		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,524,775**	**1,515,800**	**1,595,000**
Resources Available:	**2,416,888**	**2,517,697**	**2,598,259**
Expenditures:			
Personal Services	401,410	427,348	405,958
Contractual Services	839,537	858,800	952,670
Commodities	47,611	65,170	77,220
Lease Purchase	71,655	63,120	38,062
Transfers Out	54,778	100,000	100,000
Misc			2,500
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,414,991**	**1,514,438**	**1,576,410**
Unencumbered Cash Balance Dec 31	1,001,897	1,003,259	1,021,849
2024/2025/2026 Budget Authority Amount	1,410,422	1,514,438	1,576,410

See Tab A

CPA Summary

Ellis County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Opioid Settlement**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	42,622	59,842	69,842
Receipts:			
State Aid	54,052	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**54,052**	**10,000**	**10,000**
Resources Available:	**96,674**	**69,842**	**79,842**
Expenditures:			
Commodities	36,832		79,842
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**36,832**	**0**	**79,842**
Unencumbered Cash Balance Dec 31	59,842	69,842	0
2024/2025/2026 Budget Authority Amount	0	0	79,842

See Tab A

Adopted Budget **Fair Deposit Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	21,102	26,953	50,953
Receipts:			
Rent	25,920	24,000	24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**25,920**	**24,000**	**24,000**
Resources Available:	**47,022**	**50,953**	**74,953**
Expenditures:			
Contractual	20,069		74,953
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**20,069**	**0**	**74,953**
Unencumbered Cash Balance Dec 31	26,953	50,953	0
2024/2025/2026 Budget Authority Amount	0	0	74,953

See Tab A

CPA Summary

Ellis County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name: Capital Improve. F06		(2) Fund Name: Munjor Grant F12		(3) Fund Name: Capital Equip Reserve F16		(4) Fund Name: Attorney Training F25		(5) Fund Name: Solid Waste Res. F34		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	611,041	Cash Balance Jan 1	0	Cash Balance Jan 1	3,082,238	Cash Balance Jan 1	29,310	Cash Balance Jan 1	30,405	3,752,994
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers IN	1,141,287	Misc	3,887	Tranfer In	1,311,199	Collections	3,273	Transfer In	54,778	
Total Receipts	1,141,287	Total Receipts	3,887	Total Receipts	1,311,199	Total Receipts	3,273	Total Receipts	54,778	2,514,424
Resources Available:	1,752,328	Resources Available:	3,887	Resources Available:	4,393,437	Resources Available:	32,583	Resources Available:	85,183	6,267,418
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	442,974	Loan Payment	3,887	Capital Outlay	1,020,216					
Prior Year Cancel	-7,191			Prior Year Cancel	-5,929					
Total Expenditures	435,783	Total Expenditures	3,887	Total Expenditures	1,014,287	Total Expenditures	0	Total Expenditures	0	1,453,957
Cash Balance Dec 31	1,316,545	Cash Balance Dec 31	0	Cash Balance Dec 31	3,379,150	Cash Balance Dec 31	32,583	Cash Balance Dec 31	85,183	**4,813,461** **
										4,813,461 **

**Note: These two block figures should agree.

CPA Summary

Ellis County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name: DEU Trust F59		(2) Fund Name: Special Hwy F78		(3) Fund Name: MV Operating F96		(4) Fund Name: Landfill Post-Closure F98		(5) Fund Name: Reg. of Deeds Tech F106		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	136,205	Cash Balance Jan 1	4,066,523	Cash Balance Jan 1	0	Cash Balance Jan 1	253,809	Cash Balance Jan 1	191,589	4,648,126
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Drug Tax	1,571	Transfer In	1,600,000	Collections	300,544			Fees	29,614	
Interest	2,987	Conn Links	131,748							
Receipts:	55,355	Fed Aid	13,574							
		Reimbursements	13,168							
Total Receipts	59,913	Total Receipts	1,758,490	Total Receipts	300,544	Total Receipts	0	Total Receipts	29,614	2,148,561
Resources Available:	196,118	Resources Available:	5,825,013	Resources Available:	300,544	Resources Available:	253,809	Resources Available:	221,203	6,796,687
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Public Safety	45,500	Contractual	357,447	Personnel	250,630			Capital	10,290	
		Commodities	28,448	Contractual	1,576					
		Capital	1,489,081	Commodities	22,496					
				Transfer Out	25,842					
Total Expenditures	45,500	Total Expenditures	1,874,976	Total Expenditures	300,544	Total Expenditures	0	Total Expenditures	10,290	2,231,310
Cash Balance Dec 31	150,618	Cash Balance Dec 31	3,950,037	Cash Balance Dec 31	0	Cash Balance Dec 31	253,809	Cash Balance Dec 31	210,913	**4,565,377** **
										4,565,377 **

**Note: These two block figures should agree.

CPA Summary

Ellis County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-C

(1) Fund Name: Oil Dep. Trust F127		(2) Fund Name: 2013 Sales Tax F129		(3) Fund Name: Clerk Tech F131		(4) Fund Name: Treasury Tech F132		(5) Fund Name: 20 General Sales Tax F154		
Unencumbered Cash Balance Jan 1	425,864	Unencumbered Cash Balance Jan 1	390,792	Unencumbered Cash Balance Jan 1	77,656	Unencumbered Cash Balance Jan 1	30,866	Unencumbered Cash Balance Jan 1	816,609	Total 1,741,787
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Use of Property	8,378	Fees	7,403	Fees	7,404	Sales Tax	971,059	
Total Receipts	0	Total Receipts	8,378	Total Receipts	7,403	Total Receipts	7,404	Total Receipts	971,059	994,244
Resources Available:	425,864	Resources Available:	399,170	Resources Available:	85,059	Resources Available:	38,270	Resources Available:	1,787,668	2,736,031
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital	300,722	Capital	369	Capital	2,418	Transfer Out	900,000	
		Prior Year Cancel	-38,000							
Total Expenditures	0	Total Expenditures	262,722	Total Expenditures	369	Total Expenditures	2,418	Total Expenditures	900,000	1,165,509
Cash Balance Dec 31	425,864	Cash Balance Dec 31	136,448	Cash Balance Dec 31	84,690	Cash Balance Dec 31	35,852	Cash Balance Dec 31	887,668	**1,570,522** **
										1,570,522 **

**Note: These two block figures should agree.

CPA Summary

Ellis County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
20 Health Sales Tax F155		21 Emp. Benefit F156		21 ARPA F157		Donations Fund F158				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,503,887	Cash Balance Jan 1	1,066,603	Cash Balance Jan 1	388,287	Cash Balance Jan 1	209,533	Cash Balance Jan 1	0	3,168,310
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax	2,335,148	Receipts:	2,942,353							
Total Receipts	2,335,148	Total Receipts	2,942,353	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,277,501
Resources Available:	3,839,035	Resources Available:	4,008,956	Resources Available:	388,287	Resources Available:	209,533	Resources Available:	0	8,445,811
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfers Out	2,200,000	Insurance	2,950,590	Contractual	388,557	Capital	17,742			
				Prior Year Cancel	-270					
Total Expenditures	2,200,000	Total Expenditures	2,950,590	Total Expenditures	388,287	Total Expenditures	17,742	Total Expenditures	0	5,556,619
Cash Balance Dec 31	1,639,035	Cash Balance Dec 31	1,058,366	Cash Balance Dec 31	0	Cash Balance Dec 31	191,791	Cash Balance Dec 31	0	**2,889,192** **
										2,889,192 **

**Note: These two block figures should agree.

CPA Summary

Ellis County 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	19,164,745	35.598	70,440
Debt Service	0		0
Road & Bridge	0		0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	19,164,745	35.598	70,440

2025 July 1 Valuation: 538,371,625

Valuation Factor: 538,371.625

Neighborhood Revitalization Subj to Rebate: 1,978,774

Neighborhood Revitalization factor: 1,978.774

**This information comes from the 2026 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
County
2026

Ellis County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Ellis County

will meet on September 9th, 2025 at 8:30 AM at Ellis County Commission Chambers, 718 Main St. Hays KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Ellis County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	30,169,469	36.624	33,273,601	35.995	34,776,008	20,434,454	37.956
Debt Service	765,250		546,275		562,250		
Road & Bridge							
Special Alcohol			7,730		8,540		
Special Parks & Recreatio	5,002		7,730		8,540		
Next Generation 911	174,034		281,000		215,000		
Solid Waste	1,414,991		1,514,438		1,576,410		
Opioid Settlement	36,832				79,842		
Fair Deposit Fund	20,069				74,953		
Non-Budgeted Funds-A	1,453,957						
Non-Budgeted Funds-B	2,231,310						
Non-Budgeted Funds-C	1,165,509						
Non-Budgeted Funds-D	5,556,619						
Totals	43,013,111	36.624	35,630,774	35.995	37,376,496	20,434,454	37.956
						Revenue Neutral Rate **	*35.595*
Less: Transfers	6,859,778		6,480,958		6,956,633		
Net Expenditure	36,153,333		29,149,816		30,419,863		
Total Tax Levied	18,585,216		19,164,745		xxxxxxxxxxxxxxxxx		
Assessed Valuation	512,475,588		0		538,371,625		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	5,134,806	3,887,472	3,346,769
Revenue Bonds	0	0	0
Other	12,867	9,319	5,670
Lease Pur. Princ.	2,649,940	3,580,233	3,888,733
Total	7,797,613	7,477,024	7,241,172

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Bobbi Dreiling
County Clerk

State of Kansas
Special District

Special District Name: Fire District #1

Name of County: Ellis County

2026

FUND PAGE - GENERAL

Adopted Budget **Fire District General Fund**	Prior Year Actual 2024	Current Year Esitmate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance Jan 1	202,682	125,013	60,013
Receipts:			
Ad Valorem Tax	606,697	730,147	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,361		2,705
Motor Vehicle Tax	38,071	28,536	33,403
Recreational Vehicle Tax	1,326	1,072	1,168
16/20M Vehicle Tax	1,800	1,479	1,375
Commercial Vehicle Tax	11,093	9,662	9,351
Watercraft Tax			0
LAVTR			
Del. PP	657		802
Del.Oil & Gas	2,801		2,263
Micellaneous	5,506	300	300
Interest on Idle Funds	138	50	150
Total Receipts	**670,450**	**771,246**	**51,517**
Resources Available:	**873,132**	**896,259**	**111,530**
Expenditures:			
Personnel Services	284,264	323,996	329,583
Contractual	144,655	150,500	188,679
Commodities	106,831	92,250	105,500
Capital	228,913	269,500	268,500
Budget Stabilzation	(16,544)		
Miscellaneous			
Cash Forward (2026 column)			
Total Expenditures	**748,119**	**836,246**	**892,262**
Unencumbered Cash Balance Dec 31	125,013	60,013	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	892,262
		Tax Required	780,732
		Delinquency Computation % Rate	0
		Amount 2025 Ad Valorem Tax	780,732

ALLOCATION OF MVT AND RVT

2025 Budgeted Fund Names	Budget Tax Levy Amounts for 2025	Allocation for Year 2026				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
Fire District General Fund	730,147	33,403	1,168	1,375	9,351	0
0		0	0	0	0	0
Total	730,147	33,403	1,168	1,375	9,351	0

MVT Estimate	33,403
RVT Estimate	1,168
16/20M Vehicle Estimate	1,375
Commercial Veh Es	9,351
Watercraft Estimate	

CPA Summary

Page No.

revised 8/06/07

State of Kansas
Special District

2026

Special District Name: Fire District #1

County: Ellis County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Machinery Fund	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance Jan 1	138,703	122,118	126,618
Receipts:			
Transfer In	43,971	52,000	62,000
Interest on Idle Funds			
Total Receipts	**43,971**	**52,000**	**62,000**
Resources Available:	**182,674**	**174,118**	**188,618**
Expenditures:			
Capital	60,556	47,500	71,498
Cash Forward (2026 column)			
Total Expenditures	**60,556**	**47,500**	**71,498**
Unencumbered Cash Balance Dec 3	122,118	126,618	117,120

CPA Summary

revised 8/06/07

THE HAYS DAILY NEWS

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

I, Ankit Sachdeva, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Hays Daily News, a qualified newspaper, published and of general circulation in Ellis county, State of Kansas, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s).

Publication Dates:
- Aug 23, 2025

Advertising Fee: $62.79

Ankit Sachdeva

Agent

VERIFICATION

State of Florida
County of Orange

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301656
Expires on August 17, 2026

Signed or attested before me on this: 08/26/2025

Notary Public

Notarized remotely online using communication technology via Proof.

Newspaper page size: Width: 10 in., Height: 17.69 in.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Ellis County
2026

Special District Funds	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***	July 1, 2025 Estimated Valuation
Fire District #1	742,810	3.817	836,246	4.007	892,262	780,732	4.145	*3.878*	188,333,782

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Bobbi Dreiling
County Clerk

Published in Hays Daily News, August 23, 2025.

3786210

THE HAYS DAILY NEWS

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AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

I, Ankit Sachdeva, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Hays Daily News, a qualified newspaper, published and of general circulation in Ellis county, State of Kansas, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s).

Publication Dates:

- Aug 23, 2025

Advertising Fee: $197.34

Ankit Sachdeva

Agent

VERIFICATION

State of Florida
County of Orange

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301656
Expires on August 17, 2026

Signed or attested before me on this: 08/26/2025

Notary Public

Notarized remotely online using communication technology via Proof.

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NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Ellis County
2026

The governing body of

Ellis County

will meet on September 9th, 2025 at 8:30 AM at Ellis County Commission Chambers, 718 Main St. Hays KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Ellis County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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General	30,169,469	36.624	33,273,601	35.995	34,776,008	20,434,454	37.956
Debt Service	765,250		546,275		562,250		
Road & Bridge							
Special Alcohol			7,730		8,540		
Special Parks & Recreatio	5,002		7,730		8,540		
Next Generation 911	174,034		281,000		215,000		
Solid Waste	1,414,991		1,514,438		1,576,410		
Opioid Settlement	36,832				79,842		
Fair Deposit Fund	20,069				74,953		
Non-Budgeted Funds-A	1,453,957						
Non-Budgeted Funds-B	2,231,310						
Non-Budgeted Funds-C	1,165,509						
Non-Budgeted Funds-D	5,556,619						
Totals	43,013,111	36.624	35,630,774	35.995	37,376,496	20,434,454	37.956
						Revenue Neutral Rate **	*35.595*
Less: Transfers	6,859,778		6,480,958		6,956,633		
Net Expenditure	36,153,333		29,149,816		30,419,863		
Total Tax Levied	18,585,216		19,164,745		xxxxxxxxxxxxxxxxx		
Assessed Valuation	512,475,588		0		538,371,625		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	5,134,806	3,887,472	3,346,769
Revenue Bonds	0	0	0
Other	12,867	9,319	5,670
Lease Pur. Princ.	2,649,940	3,580,233	3,580,233
Total	7,797,613	7,477,024	6,932,672

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Bobbi Dreiling
County Clerk

Published in Hays Daily News, August 23, 2025.

3786200

Resolution No. 2025-14

A RESOLUTION OF THE BOARD OF ELLIS COUNTY COMMISSIONERS

TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for Ellis County was calculated as 35.595 mills for the General Fund, and 3.878 mills for the Fire District #1 by the Ellis County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Ellis County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9th, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Ellis County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF ELLIS COUNTY COMMISSIONERS OF ELLIS COUNTY, KANSAS:

Ellis County shall levy a property tax rate exceeding the Revenue Neutral Rate of 35.595 mills for the General Fund and 3.878 for Fire District #1.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED BY THE BOARD OF ELLIS COUNTY COMMISSIONERS this 9TH day of September 2025.

BOARD OF COUNTY COMMISSIONERS OF ELLIS COUNTY, KANSAS

COUNTY CLERK SEAL ELLIS COUNTY, KANSAS

Michael Berges, Chairman

Neal Younger, Commissioner

Nathan Leiker, Commissioner

ATTEST:

Bobbi Dreiling, County Clerk

ROLL CALL VOTE

RESOLUTION NO 2025-14

A roll call vote for Ellis County to levy property taxes exceeding the Revenue Neutral Rate hearing to exceed Revenue Neutral Rate held on September 9, 2025.

GOVERNING BODY MEMBERS

	YES	NO	NO VOTE
NATHAN LEIKER	✓		
MICHAEL BERGES	✓		
NEAL YOUNGER	✓		

Certified:

Bobbi L. Dreiling, Ellis County Clerk
Dated September 9, 2025

State of Kansas
County
2026

Ellis County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***	July 1, 2025 Estimated Valuation
Fire District #1	742,810	3.817	836,246	4.007	892,262	780,732	4.145	*3.878*	188,333,782

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Bobbi Dreiling
County Clerk

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