City of Abbyville

FILED
OCT 0 3 2022
Donna Patton
COUNTY CLERK

(First Published In The Record, Thursday, August 4, 2022)2t

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Abbyville
will meet on August 22, 2022 at 7:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
JND	93,615	22.172	55,000	20.917	78,316	16,510	20.352
ral							
t Service							
Library							
					39,936		
Special Highway			37,000		209,837		
Water & Gas Utility	101,879				41,037		
Utility Reserve	65,796						
Totals	261,290	22.172	92,000	20.917	369,176	16,510	20.352
						Revenue Neutral Rate**	20.352
Less: Transfers	0		20,000		20,000		
Net Expenditure	261,290		72,000		349,176		
Total Tax Levied	16,509		16,510		xxxxxxxxxxxxxxxxx		
Assessed Valuation	744,606		789,304		$11,220		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Abbyville
City Official Title: City Clerk

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his that he is publisher of

THE RECORD

a weekly newspaper printed and published in th of Turon, Reno County, Kansas, of general pai culation on a weekly basis in Reno County, Ka and not a trade, religious or fraternal publica which newspaper has been entered as second mail matter in the United States Post Office, T Kansas, in which newspaper has been contin ly and uniterruptedly published for more tha weeks a year and has been published for more five years prior to the first publication of the n hereinafter mention, and that the notice, of copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first lication being in the issue of August 4 20 22 and the last publication in the issu August 11, 20 22.

PUBLISHER

Subscribed and sworn to before me this 9 d August, 20 22.

Notary P

My commission expires

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

Abbyville City

State of Kansas
City

N

2023

FILED
AUG 29 2022
Donna Patton
COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Abbyville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	78,316	16,510	20.352
Debt Service	10-113				
Library	12-1220				
Special Highway		7	39,986		
Water & Gas Utility		7	209,837		
Utility Reserve		8	41,037		
		8			
Totals		xxxxxx	369,176	16,510	
Budget Hearing Notice		9		20.352	County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice				810,688	
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

20.352

Revenue Neutral Rate 20.352

RNR-20.352

Assisted by:
ATC Accounting

Address:
PO Box 952
Pratt, Kansas 67124
Email:
rebecca.post@atcaccounting.com

Date Attested: _____ 2022

County Clerk

Governing Body

Jack Degenhardt Mayor
Council Member
John Lewis Council member
Council Member
Council Member
Robert C Childs Council Member

City of Abbyville

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,510	3,308	30	68	208	14
Debt Service						
Library						
TOTAL	16,510	3,308	30	68	208	14

County Treas Motor Vehicle Estimate 3,308

County Treas Recreational Vehicle Estimate 30

County Treas 16/20M Vehicle Estimate 68

County Treas Commercial Vehicle Tax Estimate 208

County Treas Watercraft Tax Estimate 14

Motor Vehicle Factor 0.20036

Recreational Vehicle Factor 0.00182

16/20 Vehicle Factor 0.00412

Commercial Vehicle Factor 0.01260

Watercraft Factor 0.00085

City of Abbyville 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Water & Gas Fund	General		20,000	20,000	12-825d
	Totals	0	20,000	20,000	
	Adjustments*				
	Adjusted Totals	0	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Abbyville

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Abbyville

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Abbyville 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	61,794	17,577	20,776
Receipts:			
Ad Valorem Tax	19,541	16,510	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	804	5,064	3,308
Recreational Vehicle Tax	13	47	30
16/20M Vehicle Tax		74	68
Commercial Vehicle Tax	99	289	208
Watercraft Tax		15	14
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	11,934	12,000	13,000
Franchise Tax	3,269	3,500	4,000
Licenses	30		
Community Center	180	200	200
Transfer from Water & Gas Fund		20,000	20,000
Reimbursements	6,397		
Grant Proceeds	6,586		
In Lieu of Tax (IRB)			
Interest on Idle Funds	545	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	49,398	58,199	41,328
Resources Available:	111,192	75,776	62,104
Expenditures:			
Personal Services	24,445	25,000	25,000
Contractual	48,676	20,000	30,000
Commodities	20,494	10,000	10,000
Capital Outlay		0	13,316
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	93,615	55,000	78,316
Unencumbered Cash Balance Dec 31	17,577	20,776	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	123,367	118,914	78,316
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	78,316
		Tax Required	16,212
	Delinquent Comp Rate:	1.8%	298
		Amount of 2022 Ad Valorem Tax	16,510

CPA Summary

City of Abbyville 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	32,055	34,646	37,296
Receipts:			
State of Kansas Gas Tax	2,481	2,330	2,360
County Transfers Gas	110	320	330
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,591**	**2,650**	**2,690**
Resources Available:	**34,646**	**37,296**	**39,986**
Expenditures:			
Street Repair and Maint	0	0	39,986
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**39,986**
Unencumbered Cash Balance Dec 31	34,646	37,296	0
2021/2022/2023 Budget Authority Amoun	34,270	37,065	39,986

Adopted Budget **Water & Gas Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	60,508	65,837	79,837
Receipts:			
Charges to Customers	107,208	51,000	130,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**107,208**	**51,000**	**130,000**
Resources Available:	**167,716**	**116,837**	**209,837**
Expenditures:			
Personal Services	10,000	2,000	20,000
Contractual	86,714	30,000	100,000
Commodities	5,165	5,000	20,000
Capital Outlay		0	49,837
Transfer		0	20,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**101,879**	**37,000**	**209,837**
Unencumbered Cash Balance Dec 31	65,837	79,837	0
2021/2022/2023 Budget Authority Amoun	102,026	125,508	209,837

CPA Summary

City of Abbyville 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Utility Reserve**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	106,833	41,037	41,037
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	106,833	41,037	41,037
Expenditures:			
Capital Outlay	65,796	0	41,037
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	65,796	0	41,037
Unencumbered Cash Balance Dec 31	41,037	41,037	0
2021/2022/2023 Budget Authority Amount	106,833	106,833	41,037

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
City

2023

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