CERTIFICATE 2023

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
RYAN TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	27,529	26,233	
Road	68-518c	4	116,039	109,060	
Special Machinery		4			
Totals		xxxxxx	143568	135292.8	
Budget Hearing Notice		5		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				RYAN TOWNSHIP	
Rate Hearing Notice				MILAN CITY	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	27.503
Township/3rd Class City Funds Revenue Neutral Rate	6.262

Assisted by:

Address:

Email:

Attest: , 2022

Jayce Lemasters
Jim Bank
Michele Norris

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

RYAN TOWNSHIP

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	6,547	999	0	12	0	105	0	0	0	8	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	28.879	4,405		53		463		0		35	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	35.426	5,404		64		568		0		43	
	Total - 3rd Class City Levies (***)	6.547		0		0		0		0		0

RYAN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	173
Receipts:			
Ad Valorem Tax	25,441	26,230	xxxxxxxxxxxxxxx
Delinquent Tax	890		
Motor Vehicle Tax	1,191	1,043	999
Recreational Vehicle Tax	21	15	12
16/20 M Vehicle Tax	91	98	105
Commercial Vehicle Tax		0	0
Watercraft Tax		16	8
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots		300	
Refunds			
Reimbursements	1,483		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**29,117**	**27,702**	**1,124**
Resources Available:	**29,117**	**27,702**	**1,296**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	6,529	6,341	6,341
Employee Benefits			
Supplies	5,175	5,264	5,264
Equipment	250	240	240
Buildings Maintenance	4,820	4,767	4,767
Insurance	4,200	4,130	4,130
Publication	160	161	161
Contractual			
Cemetery	7,383	6,026	6,026
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**29,117**	**27,529**	**27,529**
Unencumbered Cash Balance Dec 31	0	173	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	30,262	27,701	27,529
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,529
See Tab B		Tax Required	26,233
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	26,233

CPA Summary

RYAN TOWNSHIP 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,510	1,300	4
Receipts:			
Ad Valorem Tax	105,957	109,061	xxxxxxxxxxxxxx
Delinquent Tax	2,861		
Motor Vehicle Tax	4,389	3,314	4,405
Recreational Vehicle Tax	47	53	53
16/20M Vehicle Tax	435	407	463
Commercial Vehicle Tax		0	0
Watercraft Tax		53	35
Special Highway/Gasoline Tax	2,401	1,855	2,019
Refunds			
Reimbursementss			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**116,089**	**114,743**	**6,975**
Resources Available:	**117,599**	**116,043**	**6,979**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	20,594	11,383	11,383
Employee Benefits		1,048	1,048
Road Maintenance	10,292	35,497	35,497
Road Materials	37,222	22,594	22,594
Equipment	14,479	31,308	31,308
Insurance	3,250	3,249	3,249
Contractual	4,587	4,481	4,481
Fuel & Oil, supplies	5,875	5,039	5,039
Cash Forward (2023 column)			
Transfer to Special Machinery	20,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**116,299**	**116,039**	**116,039**
Unencumbered Cash Balance Dec 31	1,300	4	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	116,300	116,043	116,039
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	116,039
		Tax Required	109,060
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	109,060

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	1,039
Transfers from:	
Road Fund	20,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**21,039**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**21,039**

CPA Summary

Pub. Times Sentinel

NOTICE OF BUDGET HEARING

The governing body of
RYAN TOWNSHIP
SUMNER COUNTY
will meet on August 9, 2022 at 7:00 p.m. at Ryan Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ryan Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	29,117	6.297	27,529	6.547	27,529	26,233	6.262
Road	116,299	27.762	116,039	28.879	116,039	109,060	27.503
Special Machinery							
Totals	145,416	34.059	143,568	35.426	143,568	135,293	33.765
					*Funds Supported by Township Only - Revenue Neutral Rate***		*27.503*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*6.262*
Less: Transfers	0		0		0		
Net Expenditure	145,416		143,568		143,568		
Total Tax Levied	135,291		135,291		xxxxxxxxxxxxx		
Total Assessed Valuation	4,165,981		4,006,746		4,188,967		
Township Assessed Valuation Only					3,965,394		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joyce Lemasters
Treasurer

Joyce Lemasters

PUBLIC NOTICE

First Published in TSnews July 14, 2022 (1t)

NOTICE OF BUDGET HEARING

The governing body of
RYAN TOWNSHIP
SUMNER COUNTY
will meet on August 9, 2022 at 7:00 p.m. at Ryan Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ryan Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	29,117	6.297	27,529	6.547	27,529	26,233	6.262
Road	116,299	27.762	116,039	28.879	116,039	109,060	27.503
Special Machinery							
Totals	145,416	34.059	143,568	35.426	143,568	135,293	33.765
					*Funds Supported by Township Only - Revenue Neutral Rate**		27.503
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		6.262
Less: Transfers	0		0		0		
Net Expenditure	145,416		143,568		143,568		
Total Tax Levied	135,291		135,291		xxxxxxxxxxxx		
Total Assessed Valuation	4,165,981		4,006,746		4,188,967		
Township Assessed Valuation Only					3,965,394		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Joyce Lemasters
Treasurer

Joyce Lemasters