State of Kansas
City

2023

CERTIFICATE

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
City of Natoma
certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	233,806	68,427	78.694
Debt Service	10-113	8			
Library	12-1220	8	4,125	3,023	3.407
Special Highway		9	30,555		
Water Utility		9	201,187		
Sewer Utility		10	177,900		
		10			
Totals		xxxxxx	647,573	71,450	82.101
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			887,239
RNR Hearing Notice		12			Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 72.333

Assisted by:
Angel & Cook, LLC
Public Accountants
Address:
432 Elm Street - P.O. Box 250
Natoma, KS 67651
Email:
ryan@angelcook.net

Date Attested: September 23, 2022

Heather Nichole Botsford
County Clerk

Governing Body

State of Kansas
City

2023

CERTIFICATE

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
City of Natoma
certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	233,806	68,427	
Debt Service	10-113	8			
Library	12-1220	8	4,125	3,023	
Special Highway		9	30,555		
Water Utility		9	201,187		
Sewer Utility		10	177,900		
		10			
Totals		xxxxxx	647,573	71,450	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			
RNR Hearing Notice		12			
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 72.333

Assisted by:
Angel & Cook, LLC
Public Accountants
Address:
432 Elm Street - P.O. Box 250
Natoma, KS 67651
Email:
ryan@angelcook.net

Date Attested: September 23, 2022

Heather Nichole Botzd
County Clerk

Governing Body

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Natoma
Osborne County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$2,705	$3,023
Delinquent Tax	$0	$0
Motor Vehicle Tax	$867	$886
Recreational Vehicle Tax	$21	$17
16/20M Vehicle Tax	$21	$19
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$3,614	$3,945
Difference in Total Taxes:	$331	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$796,905	$887,239
Did Assessed Valuation Decrease?	No	
Levy Rate	3.395	3.407
Difference in Levy Rate:	0.012	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Natoma 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.4%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	80	80	301
Receipts:			
Ad Valorem Tax	2,528	2,705	xxxxxxxxxxxxxxxxx
Delinquent Tax	127		
Motor Vehicle Tax	56	867	886
Recreational Vehicle Tax		21	17
16/20M Vehicle Tax		21	19
Commercial Vehicle Tax		47	32
Watercraft Tax	2	2	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,713**	**3,663**	**957**
Resources Available:	**2,793**	**3,743**	**1,258**
Expenditures:			
Appropriations	2,703	3,442	4,125
Neighborhood Revitalization Rebate	10		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,713**	**3,442**	**4,125**
Unencumbered Cash Balance Dec 31	80	301	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,815	3,442	4,125
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,125
		Tax Required	2,867
	Delinquent Comp Rate:	5.4%	156
		Amount of 2022 Ad Valorem Tax	3,023

CPA Summary

City of Natoma 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	71,336	91,008	120,891
Receipts:			
Charges to Customers	49,819	55,619	57,009
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**49,819**	**55,619**	**57,009**
Resources Available:	**121,155**	**146,627**	**177,900**
Expenditures:			
Salaries & Wages	17,649	16,206	17,663
Employee Benefits & Taxes	2,921	2,868	3,126
Maintenance	250	250	250
Facilities Utilities	2,661	3,676	3,900
Vehicle/Equipment Expense	1,422	1,105	1,500
Supplies/Fees/Office Expense/Insurance	2,700	1,631	2,700
Capital Outlay	2,362		148,761
Transfer to General			
Cash Forward (2023 column)			
Miscellaneous	182		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**30,147**	**25,736**	**177,900**
Unencumbered Cash Balance Dec 31	91,008	120,891	0
2021/2022/2023 Budget Authority Amount:	104,146	155,868	177,900

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

Legal Notice

(First published in the *Russell County News* Thursday, Aug. 18, 2022)

IN THE DISTRICT COURT OF RUSSELL COUNTY, KANSAS

In the Matter of the Estate of

Janet Sue Waddell a/k/a Janet Waddell, Deceased and Eric F. Waddell, Deceased

2022-PR-000041

NOTICE OF HEARING

The State of Kansas to All Persons Concerned:

You are hereby notified that a petition has been filed in this court by Joshua G. Waddell as the only heir of Janet Sue Waddell a/k/a Janet Waddell, Deceased, and Eric F. Waddell, Deceased, praying for the Determination of Descent of all their interest in the following described real estate, situated in Russell County, Kansas:

Tract 1. All of Lot Two (2) and Sixteen Feet (16') of the South side of Lot Three (3), all in Block Three (3) in the CITY OF FAIRPORT, Russell County, Kansas

Tract 2. A tract of land [illegible] feet South of the Northeast corner of said Block Four (4), thence West 90 feet, thence South 35 feet, thence West 74 feet, thence South 107.5 feet, thence East to the East line of said Block Four (4), thence North along the East line of said Block to the point of beginning.

Tract 3. Commencing at a line 50 feet South of the Northeast corner of Block Three (3) in the TOWN OF FAIRPORT, Russell County, Kansas, thence North the width of the frame and cement store building adjoining the main tile building on the South, thence West 132 feet along the South edge of the South wall of said tile building to the West line of said Block, thence South the width of said described frame and cement store building, thence East 132 feet to the point of beginning, together with the right to join to and use the South wall of said tile building so long as said building shall stand at its present location.

Tract 4. That part of Block Four (4) in the CITY OF FAIRPORT, Russell County, Kansas, lying North of a line beginning 44 and 1/10th feet South of the Northeast Corner of said Block 4 in the City of Fairport, Kansas thence West

AND

Including that portion of the vacated Race Street situated between Blocks Three (3) and Four (4) and that portion of vacated 1st Street adjacent to said Block Four (4) on the South side of said Block Four (4) and that portion of vacated 2nd Street adjacent to said Block Four (4) on the North side of said Block Four (4) in the CITY OF FAIRPORT, Russell County, Kansas

and all other property, real and personal, or interests therein, owned by the decedents at the time of their deaths; and you are hereby required to file your written defenses thereto on or before the 12th day of September, 2022 at 10:00 A.M. of said day, in said court in the City of Russell, in Russell County, Kansas, at which time and place said cause will be heard.

Should you fail therein, judgment and decree will be entered in due course upon said petition.

Joshua G. Waddell
Petitioner

/s/ Thomas M. Wasinger
Attorney at Law
110 E. 12th Street
Hays, KS 67601

Legal Notice

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Natoma
will meet on September 15, 2022 at 6:45 PM at City Hall, 514 N 2nd St., Natoma KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall, 514 N 2nd St., Natoma KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	112,987	80.515	84,459	77.136	233,806	68,427	77.124
Debt Service							
Library	2,713	3.550	3,442	3.395	4,125	3,023	3.407
Special Highway			3,000		30,555		
Water Utility	92,824		91,319		201,187		
Sewer Utility	30,147		25,736		177,900		
Totals	238,671	84.065	207,956	80.531	647,573	71,450	80.531
						*Revenue Neutral Rate***	75.353
Less: Transfers	0		0		0		
Net Expenditure	238,671		207,956		647,573		
Total Tax Levied	64,173		64,175		xxxxxxxxxxxxxxxxx		
Assessed Valuation	763,379		796,905		887,239		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Ryan M Cook
City Official Title: City Treasurer

Aug. 25

Obituaries

Resolution No. 2022-02

A RESOLUTION OF THE CITY OF NATOMA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Natoma calculated as 72.333 mills by the Russell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Natoma will require the levy of a proposed tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 15, 2022 allowing all interested parties to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Natoma, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF NATOMA, KANSAS:

The City of Natoma shall levy a property tax rate exceeding the Revenue Neutral Rate of 80.531 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15th day of September, 2022 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Natoma, Kansas To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 15th, 2022
Resolution No. 2022-02

Governing Body Member	Yes	No	No Vote
Dale Eickhoff	✓		
Chris Broeckelman	✓		
Jesse Lyle	✓		
Stephanie Jill Koelling	✓		
Kyle Koelling	✓		
TOTAL			

Certified:

Amanda Baxley

Amanda Baxley - City Clerk

September 15,2022

2023 BUDGET HEARING MEETING

NATOMA CITY COUNCIL

Mayor: Rick Dunlap

Council Members Present: Dale Eickhoff, Jesse Lyle, Chris Broeckelman, Jill Koelling and Kyle Koelling

City Employees Present: Amanda Baxley, Ryan Cook and Adam Kocinski

6:45 PM Mayor called the meeting to order.

6:47 PM Jill Koelling moved with a second from Chris Broeckelman to approve the 2023 budget as presented. Motion carried. 5/0

6:48 PM Kyle Koelling moved with a second from Jesse Lyle to pass Resolution 2022-02 to levy a property tax rate exceeding the Revenue Neutral Rate. Motion Carried. 5/0

6:49 PM Chris Broeckelman moved with a second from Jesse Lyle to adjourn. Motion carried.