CERTIFICATE

2025

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
Haskell Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, & 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		7			
Fund	K.S.A.			31450.00	
General	79-1962	5	336,849	31,513	0.458
Library	12-1220	6	291,600	203,761	4.253
Library Employee Benefits	12-16, 102	8	43,000	21,069	0.440
Special Library Capital Outlay		9	248,826		
Totals		xxxxxx	920,275	256,343	5.351
Budget Hearing Notice		10		255700	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				203250	
Rate Hearing Notice					47,798,155
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

21000

Revenue Neutral Rate	5.351
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Lisa Axman, CPA
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
lisaa@lhd.com

Attest: August 22 2024
Tammy Missen
County Clerk

Michael L Cearley, Trustee
Charity Hornick, Trustee
Sec Clerk

Governing Body

47,903,023
- 104,868
47798155

Haskell Township
Haskell County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,399	1,061	11	161	249	5
Debt Service	0	0	0	0	0	0
Library	217,520	12,539	132	1,907	2,956	61
Road	0	0	0	0	0	0
Library Employee Benefit	20,424	1,177	12	179	278	6
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	256,343	14,777	155	2,247	3,483	72

County Treas Motor Vehicle Estimate 14,777

County Treas Recreational Vehicle Estimate 155

County Treas 16/20M Vehicle Estimate 2,247

County Treas Commercial Vehicle Tax Estimate 3,483

County Treas Watercraft Tax Estimate 72

MVT Factor 0.05765

RVT Factor 0.00060

16/20M Factor 0.00877

Comm Veh Factor 0.01359

Watercraft Factor 0.00028

2025

Haskell Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Library	Special Library Capital Outlay	18,484	16,590	-	12-1258
Special Library Capital Outlay	Library	-	-	16,000	12-1258
	Total	18,484	16,590	16,000	
	Adjustments*				
	Adjusted Totals	18,484	16,590	16,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Haskell Township
Haskell County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Haskell Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	271,789	320,402	303,849
Receipts:			
Ad Valorem Tax	70,538	18,399	xxxxxxxxxxxxxx
Delinquent Tax	978		
Motor Vehicle Tax		4,078	1,061
Recreational Vehicle Tax	60	43	11
16/20 M Vehicle Tax	635	701	161
Commercial Vehicle Tax		757	249
Watercraft Tax	6,698	17	5
Gross Earnings (Intangibles) Tax			0
Royalties	2,929		
Insurance proceeds			
Interest on Idle Funds	3,388		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Rec.			
Total Receipts	**85,226**	**23,995**	**1,487**
Resources Available:	**357,015**	**344,397**	**305,336**
Expenditures:			
General Administration:			
Prairie Dog Eradication		500	500
Equipment		3,000	3,000
Other	19,797	15,000	15,000
Fire:			
Other		7,727	7,727
Fire Protection Capital Outlay		0	258,834
Library:			
Insurance	16,816	12,000	12,000
Other		2,321	2,321
Capital Outlay		0	37,467
Debt Service			
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer cannot exceed 25% Resources Avail.			
Miscellaneous			
Does misc. exceed 10% of Total Exp.			
Total Expenditures	**36,613**	**40,548**	**336,849**
Unencumbered Cash Balance Dec 31	320,402	303,849	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	339,349	336,849	336,849
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	336,849
		Tax Required	31,513
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	31,513 ✓

Haskell Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	52,963	27,333	47,244
Receipts:			
Ad Valorem Tax	169,009	217,520	xxxxxxxxxxxxxxxx
Delinquent Tax	2,649		
Motor Vehicle Tax	11,596	9,459	12,539
Recreational Vehicle Tax	101	101	132
16/20M Vehicle Tax	1,493	1,626	1,907
Commercial Vehicle Tax		1,757	2,956
Watercraft Tax		38	61
State Aid	522		
Grants	1,000	7,000	7,000
Meeting Room Rental and Fees	1,009		
Transfer from Special Library Capital Outlay			16,000
Interest on Idle Funds	515		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**187,894**	**237,501**	**40,595**
Resources Available:	**240,857**	**264,834**	**87,839**
Expenditures:			
Operations	195,040	178,000	178,000
Equipment		13,000	13,000
Capital Improvements		10,000	100,600
Transfer to Special Library Capital Outlay	18,484	16,590	0
Miscellaneous			
Does misc. exceed 10% of Total Exp.			
Total Expenditures	**213,524**	**217,590**	**291,600**
Unencumbered Cash Balance Dec 31	27,333	47,244	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	263,858	281,858	291,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	291,600
		Tax Required	203,761
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	203,761

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Haskell Township
Haskell County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$217,520	$203,761
Delinquent Tax	$0	$0
Motor Vehicle Tax	$9,459	$12,539
Recreational Vehicle Tax	$101	$132
16/20M Vehicle Tax	$1,626	$1,907
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$228,706	$218,339
Difference in Total Taxes:	($10,367)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$53,185,421	$47,913,786
Did Assessed Valuation Decrease?	Yes	
Levy Rate	4.090	4.253
Difference in Levy Rate:	0.163	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Haskell Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	32,507	26,764	20,279
Receipts:			
Ad Valorem Tax	12,997	20,424	xxxxxxxxxxxxxxx
Delinquent Tax	351		
Motor Vehicle Tax	3,074	725	1,177
Recreational Vehicle Tax	28	8	12
16/20 M Vehicle Tax	144	125	179
Commercial Vehicle Tax		135	278
Watercraft Tax		3	6
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Rec.			
Total Receipts	**16,594**	**21,420**	**1,652**
Resources Available:	**49,101**	**48,184**	**21,931**
Expenditures:			
Social Security	8,312	7,000	7,000
KPERS	9,426	8,500	8,500
Workman's Compensation	745	2,500	2,500
Medical Insurance	3,854	5,000	20,000
Employee Benefit Contingency		4,905	5,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp.			
Total Expenditures	**22,337**	**27,905**	**43,000**
Unencumbered Cash Balance Dec 31	26,764	20,279	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	43,000	43,000	43,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,000
		Tax Required	21,069
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	21,069

Haskell Township 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Library Capital Outlay**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	182,252	198,236	231,826
Receipts:			
Transfer from Library	18,484	16,590	0
Grants			
Donations		17,000	17,000
Interest on Idle Funds	752		
Miscellaneous			
Does misc. exceed 10% of Total Rec.			
Total Receipts	**19,236**	**33,590**	**17,000**
Resources Available:	**201,488**	**231,826**	**248,826**
Expenditures:			
Capital Improvements	1,621	0	232,826
Library Equipment	1,631		
Transfer to Library			16,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp.			
Total Expenditures	**3,252**	**0**	**248,826**
Unencumbered Cash Balance Dec 31	198,236	231,826	0
2023/2024/2025 Budget Authority Amount:	237,246	249,432	248,826

NOTICE OF BUDGET HEARING

The governing body of
Haskell Township
Haskell County
will meet on August 21, 2024, at 6:30 PM at Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Haskell Township Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	36,613	1.287	40,548	0.346	336,849	31,513	0.658
Library	213,524	3.084	217,590	4.090	291,600	203,761	4.253
Library Employee Benefits	22,337	0.237	27,905	0.385	43,000	21,069	0.440
Special Library Capital Outlay	3,252				248,826		
Totals	275,726	4.608	286,043	4.821	920,275	256,343	5.351
						*Revenue Neutral Rate***	*5.351*
Less: Transfers	18,484		16,590		16,000		
Net Expenditure	257,242		269,453		904,275		
Total Tax Levied	258,656		256,343		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	55,633,224		53,185,421		47,913,786		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Charity Horinek
Trustee

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HASKELL TOWNSHIP, HEREBY NOTIFIES THE HASKELL COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at Haskell Township Library in Sublette, Kansas.

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 2024.

(Seal)

_____
Clerk or Officer of Governing Body

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY NEWS.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 31 day of July, 2024
2nd Publication was made on the ____ day of _____, 20____
3rd Publication was made on the ____ day of _____, 20____
4th Publication was made on the ____ day of _____, 20____
5th Publication was made on the ____ day of _____, 20____
6th Publication was made on the ____ day of _____, 20____

Publication fee $ 67.50
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

Faith Brokaw
(Signed)

Witness my hand this 1st day of August, 2024

SUBSCRIBED and SWORN to before me this 1st day of August, 2024

Janice K. Hogan
(Notary Public)

My commission expires 03-05-26

NOTARY PUBLIC - State of Kansas
JANICE K. HOGAN
My Appt. Expires 03-05-26

Legals

(First published in the Haskell County News on July 31, 2024)

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Haskell Township
Haskell County

will meet on August 21, 2024, at 6:30 PM at Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Haskell Township Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	36,613	1.287	40,548	0.346	358,849	31,313	0.658
Library	213,424	3.894	217,920	4.000	701,600	203,761	4.353
Library Employee Benefits	25,837	0.237	27,905	0.383	43,000	21,069	0.440
Special Library Capital Outlay	3,252			4.831	268,826		
Totals	375,726	4.608	286,043		920,275	256,143	5.351
					Revenue Neutral Rate**		5.351
					18,000		
Less: Transfers	18,454		16,500		904,275		
Net Expenditure	257,247		269,451				
Total Tax Levied	258,636		254,343				
Assessed Valuation:					47,513,795		
Township	55,633,224		53,185,421				
Outstanding Indebtedness,	2022		2023		2024		
Jan 1	0		0		0		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Charity Horinek
Trustee