State of Kansas
City

2025

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
City of Hamlin
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	25,016	9,417	34.245
Debt Service	10-113				
Library	12-1220				
Special Highway		7	1,998		
Park & Recreation		7	1,850		
Non-Budgeted Funds		8			
Totals		xxxxxx	28,864	9,417	34245
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					271,541
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 34.245

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

MAYOR
Council member
Council member
council member

Date Attested: July 19th 2024

County Clerk

Governing Body

City of Hamlin

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,417	972	81	0	0	0
Debt Service						
Library						
TOTAL	9,417	972	81	0	0	0

County Treas Motor Vehicle Estimate 972

County Treas Recreational Vehicle Estimate 81

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.10322

Recreational Vehicle Factor 0.00860

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Hamlin 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Hamlin 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Hamlin

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Hamlin 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,020	8,379	8,096
Receipts:			
Ad Valorem Tax	10,681	9,417	xxxxxxxxxxxxxxxx
Delinquent Tax	138		
Motor Vehicle Tax		926	972
Recreational Vehicle Tax		72	81
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Cash Adjustments			
Compensating Use Tax	917	900	900
Local Sales Tax	2,924	3,400	3,400
Franchise Tax	2,022	1,900	1,900
Licenses & Permits			
Park & Recreation (see fund)			
Rent			
Sale of Assets			
Insurance Refund	302	250	250
Sale of Flags			
IRS Refund			
Voided Check			
Interest on Idle Funds	86		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**17,070**	**16,865**	**7,503**
Resources Available:	**25,090**	**25,244**	**15,599**
Expenditures:			
Salaries & Wages	2,273		1,750
Employee Benefits	420	400	400
Contract Labor/Accounting	250	250	250
Insurance	3,620	3,600	3,600
Council		1,515	1,515
Fuel & Repairs	87	1,000	1,000
Park - Mowing/Paint	3,095	2,000	2,000
Utilities	3,286	3,500	4,000
Budget & Publications	160	250	250
Capital Outlay			5,618
Fire Protection-City of Morrell	425	425	425
Dues/LKM	326	550	550
Court Judge	0	500	500
Building Repairs			
Legal Fees	2,650	2,650	2,650
Transfer to Capital Improvement			
Tree Trimming			
Office Supplies/Postage/Bank/Publicaton	59	250	250
Removal of House			
Bank Service Charges	60	70	70
Property Tax		188	188
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,711**	**17,148**	**25,016**
Unencumbered Cash Balance Dec 31	8,379	8,096	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	22,551	21,358	25,016
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,016
		Tax Required	9,417
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**9,417**

CPA Summary

City of Hamlin 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025	
Unencumbered Cash Balance Jan 1	1,503	1,858	1,028	
Receipts:				
State of Kansas Gas Tax	676	970	970	
County Transfers Gas		0	0	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total R				
Total Receipts	**676**	**970**	**970**	
Resources Available:	**2,179**	**2,828**	**1,998**	
Expenditures:				
Street Repair and Maint	253	1,800	1,998	
Chip & Seal				
Snow Removal	68			321
				-68
				253
Miscellaneous				
Does miscellaneous exceed 10% of Total E				
Total Expenditures	**321**	**1,800**	**1,998**	
Unencumbered Cash Balance Dec 31	1,858	1,028	0	
2023/2024/2025 Budget Authority Amoun	4,457	3,053	1,998	

Adopted Budget **Park & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025	
Unencumbered Cash Balance Jan 1	1,650	2,015	1,500	
Receipts:				
Brown County	730	350	350	
Cash Adjustment				
Donation				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total R				
Total Receipts	**730**	**350**	**350**	
Resources Available:	**2,380**	**2,365**	**1,850**	
Expenditures:				
Improvements		865	1,850	
Easter Egg Hunt	50			315
Cleaning/Mowing	315			
Miscellaneous				
Does miscellaneous exceed 10% of Total E				
Total Expenditures	**365**	**865**	**1,850**	
Unencumbered Cash Balance Dec 31	2,015	1,500	0	
2023/2024/2025 Budget Authority Amoun	664	1,686	1,850	

CPA Summary

City of Hamlin

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**FEMA**		**ARPA**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	348	Cash Balance Jan 1	1,500	Cash Balance Jan 1	5,494	Cash Balance Jan 1		Cash Balance Jan 1		7,342
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Governor's ARPA						
				Other						
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	348	Resources Available:	1,500	Resources Available:	5,494	Resources Available:	0	Resources Available:	0	7,342
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Project	16					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	16	Total Expenditures	0	Total Expenditures	0	16
Cash Balance Dec 31	348	Cash Balance Dec 31	1,500	Cash Balance Dec 31	5,478	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,326 **
										7,326 **

** Note: These two block figures should agree.

CPA Summary

AFFIDAVIT OF PUBLICATION

HIAWATHA WORLD
PO BOX 1283
HUTCHINSON, KS 67504-1283

STATE OF KANSAS } SS
COUNTY OF BROWN }

Account Number: 130166
Ad Number: 2430760
Description: Hamlin Budget Hearing
Ad Cost: $64.50

Sandra Ridings, being first duly sworn, says:

That she is the Agent of the the Hiawatha World, a weekly newspaper of general circulation, printed and published in Hiawatha, Brown County, Kansas; that the publication, a copy of which is attached hereto, was published in said newspaper on the following dates:

June 28, 2024

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Sandra Ridings
Agent

Subscribed to and sworn to me this 22nd day of August 2024.

Kelli Metzger
Notary Public

KELLI METZGER
NOTARY PUBLIC, STATE OF OHIO
MY COMMISSION EXPIRES OCTOBER 19, 2024

Van Wert County Ohio
ID#: _____
My commission expires: Oct. 19, 2024

CITY OF HAMLIN COUNCIL
124 TERRAPIN ST
HIAWATHA, KS 66434
russellerichardson526@gmail.com

Published in the Hiawatha World 6/28/24

2025

NOTICE OF BUDGET HEARING

The governing body of **City of Hamlin** will meet on July 9, 2024 at 6:30 pm at Hamlin City Hall, 124 Terrapin, Hamlin for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hamlin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assesed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	16,711	38.707	17,148	38.585	25,016	9,417	34,245
Special Highway	321		1,800		1,998		
Park & Recreation	365		865		1,850		
Reserves ARPA	16						
Totals	17,413	38.707	19,813	38.585	28,864	9,417	34,245
						*Revenue Neutral Rate***	*34.245*
Less Transfers	0		0		0		
Net Expenditure	17,413		19,813		28,864		
Total Tax Levied	9,417		9,417		xxxxxxxxxxxx		
Assessed Valuation	243,290		241,064		271,616		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

CH-2430760

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Hamlin , HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 34.67. The date of our hearing is 0 at 6:30 pm and will be held at 0 , 0, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 2024.

(Seal)

Russell Richardson

Clerk or Officer of Governing Body