

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,187	3,126	59	1	719	0
Debt Service						
Library						
TOTAL	41,187	3,126	59	1	719	0

County Treas Motor Vehicle Estimate 3,126
 County Treas Recreational Vehicle Estimate 59
 County Treas 16/20M Vehicle Estimate 1
 County Treas Commercial Vehicle Tax Estimate 719
 County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.07590
 Recreational Vehicle Factor 0.00143
 16/20M Vehicle Factor 0.00003
 Commercial Vehicle Factor 0.01745
 Watercraft Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2016A	5/5/2016	5/5/2056	2.250%	74,000	\$66,700.00	5/5	5/5	1,557	1,400	1,557	1,400
Total G.O. Bonds					66,700			1,557	1,400	1,557	1,400
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Water Pollution Control Revolving Loan	9/15/03	5/15/2025	2.58%	196,504	\$31,007.00	3/1	3/1	439	6,028	439	6,028
						9/1	9/1	439	6,028	439	6,028
Total Other					31,007			878	12,056	878	12,056
Total Indebtedness					97,707			2,435	13,456	2,435	13,456

City of Belvue

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	2,392	1,358	8
Receipts:			
State of Kansas Gas Tax	5,324	5,450	5,410
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,324	5,450	5,410
Resources Available:	7,716	6,808	5,418
Expenditures:			
Repairs & Maintenance (includes supplies)	6,358	6,800	4,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,358	6,800	4,500
Unencumbered Cash Balance Dec 31	1,358	8	918
2022/2023/2024 Budget Authority Amount:	7,000	11,000	4,500

Adopted Budget

Water Utility	Prior Year	Current Year	Proposed Budget
	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	40,059	44,071	20,121
Receipts:			
Utility Payments	78,984	67,000	68,000
Supplies & Services	1,259	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	80,243	67,000	68,000
Resources Available:	120,302	111,071	88,121
Expenditures:			
Legal & Professional Services	7,854	45,000	3,000
Loan Repayment	2,830	3,000	3,000
Office Supplies, Postage & Software	1,094	2,000	2,000
Payroll Expenses	13,464	11,500	16,000
Repairs & Maintenance (includes supplies)	6,587	16,000	7,000
Taxes & Licenses	639	800	800
Transfer to Utility Depreciation	0	6,000	7,000
Transfer to Capital Improvement	5,000	3,500	3,500
Transfer to Sewer	2,000	3,500	2,500
Travel	313	400	400
Utilities	471	800	1,000
Water Deposit Refund	161	450	450
Water Purchases	35,228	37,000	38,000
Water Samples	440	1,000	800
NonSuf Funds	150	100	100
Cash Forward (2024 column)			
Miscellaneous		0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	76,231	90,950	85,450
Unencumbered Cash Balance Dec 31	44,071	20,121	2,671
2022/2023/2024 Budget Authority Amount:	76,484	90,950	85,450

EPA Summary

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City of Belvue

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Sewer Utility			
Unencumbered Cash Balance Jan 1	2,225	2,525	3,041
Receipts:			
Utility Payments	23,753	25,000	25,000
Transfer from Water	2,000	3,500	2,500
Transfer from General	0	7,200	7,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,753	35,700	35,000
Resources Available:	27,978	38,225	38,041
Expenditures:			
Loan Repayment	12,934	12,934	12,934
Payroll Expenses	0	8,700	7,000
Office Supplies, Postage, and Software	10	500	500
Rent & Lease	58	500	500
Repairs & Maintenance	0	0	0
Repairs & Maintenance (includes supplies)	11,384	10,000	9,000
Taxes & Licenses	185	250	250
Transfer to Utility Depreciation	0	1,000	5,000
Travel	0	0	0
Utilities	883	1,300	1,300
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	25,453	35,184	36,484
Unencumbered Cash Balance Dec 31	2,525	3,041	1,557
2022/2023/2024 Budget Authority Amount:	27,100	45,234	36,484

Adopted Budget

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts			
Resources Available:			
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures			
Unencumbered Cash Balance Dec 31			
2022/2023/2024 Budget Authority Amount:			

CPA Summary

CPA Summary

THE TIMES

POTTAWATOMIE COUNTY, KS

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Times, Pottawatomie County
407 Lincoln Ave
(785) 456-2602

I, Stefan Edward Pla, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Times, Pottawatomie County, a publication that is a "legal newspaper" as that phrase is defined for the city of Wamego, for the County of Pottawatomie, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

14 Sep 2023

Notice ID: 0e5DFqUCaXBhyT9RSf5z

Publisher ID: 176771

Notice Name: FY2024 Budget Hearing

PUBLICATION FEE: \$108.13

I declare under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Stefan Pla

Agent

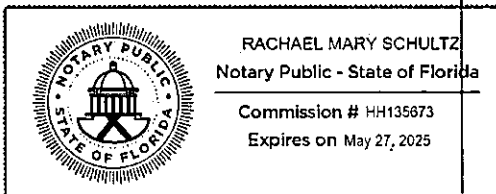
VERIFICATION

State of Florida
County of Charlotte

Signed or attested before me on this: 09/14/2023

Rachael Mary Schultz

Notary Public
Notarized online using audio-video communication



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Resolution No. 9-2023

A RESOLUTION OF THE CITY OF BELVUE KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the City of Belvue was calculated at 12.204 mills by the Pottawatomie County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Belvue will require the levy of a property tax exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body of the City of Belvue is holding a hearing on September 25th, 2023, for the purpose of allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Belvue, having heard any pertinent testimony, still finds it necessary to exceed the Revenue Neutral Rate;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BELVUE KANSAS:

The City of Belvue shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.204 mills. This resolution will take effect and be in force immediately upon adoption by the Governing Body and remain in effect until future action is taken by the same Governing Body of the City of Belvue.

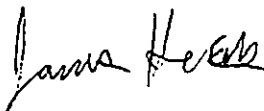
Roll Call:

Governing Body Vote

	Yes	No	Abstained/Not Present
Kevin Fifer		X	
Jenice Howard		X	
Eric Linnebur			X
Matt Barr			X
Brad Caudill		X	

Heard this 25th day of September, 2023, and signed by the Mayor.

Mayor
Attested:



City Clerk
Attested:



Seal: