State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Trego County, State of Kansas
We, the undersigned, officers of
Golden Prairie Extension District #12
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	892,000	435,458	1.915
Debt Service	10-113				
Totals		xxxxxxx	892,000	435,458	1.915
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Trego County	75,012,780
Gove County	80,147,739
Logan County	72,178,824
0	
0	
Nov 1, 2022 Total Assessed Valuation	227,339,343

Revenue Neutral Rate: 1.950

Assisted by:
Ailesa Woods

Address:
NW Research Extension Center
PO Box 786, 105 Experiment Farm
Email:
awoods@ksu.edu

Date Attested: Oct 24, 2022

Kari Cerqueira
County Clerk

Leigh Ann Maurath Phil Sanders
Michaelle Bliss

Governing Body

CPA Summary

Golden Prairie Extension District #12
Trego County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	443,478	22,600	582	2,223	1,838	244
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	443,478	22,600	582	2,223	1,838	244

County Treas Motor Vehicle Estimate 22,600

County Treas Recreational Vehicle Estimate 582

County Treas 16/20M Vehicle Estimate 2,223

County Treas Commercial Vehicle Tax Estimate 1,838

County Treas Watercraft Tax Estimate 244

MVT Factor 0.05096

RVT Factor 0.00131

16/20M Factor 0.00501

Comm Veh Factor 0.00414

Watercraft Factor 0.00055

2023

Golden Prairie Extension District #12
Trego County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Golden Prairie Extension District #12
Trego County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	258,265	311,314	283,644
Receipts:			
Ad Valorem Tax	478,668	443,478	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		21,597	22,600
Recreational Vehicle Tax		504	582
16/20M Vehicle Tax		1,628	2,223
Commercial Vehicle Tax		1,796	1,838
Watercraft Tax		219	244
LAVTR		0	0
Kansas State University	80,111	108,108	113,412
Non Appropriated Funds- Reimburseable	8,850	30,000	30,000
Other Receipts	8,608	2,000	2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**576,237**	**609,330**	**172,898**
Resources Available:	**834,502**	**920,644**	**456,542**
Expenditures:			
Audit, Bond, Insurance, Legal Fees	11,122	15,000	15,000
Telephone	12,562	17,000	17,000
Rent & Utilities	2,803	5,000	5,000
Supplies, Stationary, and Postage	28,739	20,000	20,000
Equipment/Auto Exchange	46,215	50,000	50,000
Ed. Program Support	17,919	25,000	25,000
Travel	16,401	15,000	20,000
Subsistence	2,710	5,000	5,000
Salaries	325,009	385,000	425,000
Employer Contribution Benefits	45,953	70,000	75,000
Nonappropriated - Reimburseable	13,303	30,000	30,000
Equipment Replacement/Capital Outlay	451	0	205,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**523,188**	**637,000**	**892,000**
Unencumbered Cash Balance Dec 31	311,314	283,644	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	720,000	726,000	892,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	892,000
		Tax Required	435,458
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	435,458

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Golden Prairie Extension District #12
Trego County
will meet on August 1, 2022 at 7:00 PM at 230 Main Street, Grainfield, KS 67737 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Golden Prairie Extension District, Grainfield Office and will be available at this hearing.

SUPPORTING COUNTIES
Trego County (home county) Gove County, Logan County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	523,188	2.126	637,000	2.127	892,000	435,458	1.915
Debt Service							
Totals	523,188	2.126	637,000	2.127	892,000	435,458	1.915
						*Revenue Neutral Rate***	*1.950*
Less: Transfers	0		0		0		
Net Expenditures	523,188		637,000		892,000		
Total Tax Levied	444,185		443,478		xxxxxxxxxxxxxxx		
Assessed Valuation:	208,346,835		208,534,656		227,410,828		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

0

AFFIDAVIT OF PUBLICATION
State of Kansas,
Gove County, ss:

Frank Mercer,
being first duly sworn, deposes and says: That he is Publisher of **Gove County Advocate**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gove County, Kansas, with a general paid circulation on a weekly basis in Gove County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Quinter in said county as periodical class mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 time consecutive week(s), the first publication thereof being made as aforesaid on the 13th day of July 2022, with subsequent publications being made on the following dates:

_____, _____
_____, _____
_____, _____
_____, _____
_____, _____
_____, _____

Printer's Fee ..... $ 90.00
Additional Copies ..... $ _____
Affidavit Fees ..... $ 2.25
Total Publication Fees $ 92.25

Subscribed and sworn to before me this 13th day of July, 2022

Rachelle Twenter
Notary Public

My commission expires: Aug 3-2024

RACHELLE TWENTER NOTARY PUBLIC My Appt. Exp. 8-3-2024 STATE OF KANSAS

LEGAL ADVERTISING
(Published in the Gove County Advocate, Quinter, Kansas, Wed., July 13, 2022-1t)

NOTICE OF BUDGET HEARING

The governing body of
Golden Prairie Extension District #12
Trego County
will meet on August 1, 2022 at 7:00 PM at 230 Main Street, Grainfield, KS 67737 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Golden Prairie Extension District, Grainfield Office and will be available at this hearing.

SUPPORTING COUNTIES
Trego County (home county) Gove County, Logan County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	523,188	2.126	637,000	2.127	892,000	435,458	1.915
Debt Service							
Totals	523,188	2.126	637,000	2.127	892,000	435,458	1.915
						*Revenue Neutral Rate***	*1.950*
Less: Transfers	0		0		0		
Net Expenditures	523,188		637,000		892,000		
Total Tax Levied	444,185		443,478		xxxxxxxxxxxxxxxxx		
Assessed Valuation	208,346,835		208,534,656		227,410,828		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

0

Proof of Publication

State of Kansas,
County of Logan, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 13th day of July, 20 22
2nd Publication was made on the ____ day of _____, 20 ____
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee	$ 71.25
Affidavit, Notary's Fees	$
Additional Copies ____ @ ____	$
Total Publication Fee	$ 71.25

Kerri Traynor
(Signed)

Witness my hand this 13th day of July, 20 22

SUBSCRIBED and SWORN to before me this 13th day of July, 20 22.

Anita Gabel
(Notary Public)

My commission expires January 16, 2024

ANITA GABEL
Notary Public - State of Kansas
My Appt. Expires 01-16-2024

NOTICE OF BUDGET HEARING

The governing body of
Golden Prairie Extension District #12
Trego County
will meet on August 1, 2022 at 7:00 PM at 230 Main Street, Grainfield, KS 67737 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Golden Prairie Extension District, Grainfield Office and will be available at this hearing.

SUPPORTING COUNTIES
Trego County (home county) Gove County, Logan County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	523,188	2.126	637,000	2.127	892,000	435,458	1.915
Debt Service							
Totals	523,188	2.126	637,000	2.127	892,000	435,458	1.915
						*Revenue Neutral Rate***	*1.950*
Less: Transfers	0		0		0		
Net Expenditures	523,188		637,000		892,000		
Total Tax Levied	444,185		443,478		xxxxxxxxxxxxxxx		
Assessed Valuation	208,346,835		208,534,656		227,410,828		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

0

(First published in The Oakley Graphic on July 13, 2022.)

STATE OF KANSAS
COUNTY OF TREGO, SS.

AFFIDAVIT OF PUBLICATION

Frank Mercer, of lawful age, being duly sworn upon oath states that he is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wakeeney, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 14 day of July, 2022, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: [signature]

Subscribed and sworn to before me this _____ day of _____, 20____.

NOTARY PUBLIC - State of Kansas
SUSAN R. KRILEY
My Appt. Expires 6/5/2023

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee	$ 67.50
Affidavit, Notary's Fee	$ .60
Additional copies __ @ 50¢	$ 68.10

(First published in the Western Kansas World Thursday, July 14, 2022.)

NOTICE OF BUDGET HEARING

The governing body of
Golden Prairie Extension District #12
Trego County
will meet on August 1, 2022 at 7:00 PM at 230 Main Street Grainfield, KS 67737 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Golden Prairie Extension District, Grainfield Office and will be available at this hearing.

SUPPORTING COUNTIES.
Trego County (home county) Gove County, Logan County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	523,188	2.126	637,000	2.127	892,000	435,458	1.915
Debt Service							
Totals	523,188	2.126	637,000	2.127	892,000	435,458	1.915
Less: Transfers	0		0		0		
Net Expenditures	523,188		637,000		892,000		
Total Tax Levied	444,185		443,478		xxxxxxxxxxxxxxxxx		
Assessed Valuation	208,345,835		208,534,656		227,410,828		
							Revenue Neutral Rate** 1.950

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

0