

CERTIFICATE

2024

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

**Fire District # 5**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	5	247,100	226,981	
Debt Service	10-113				
Non-Budgeted Funds		6			
<b>Totals</b>		XXXXXXXXXXXX	247,100	226,981	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 4.174

Assisted by:  
Rick Witte  
McP County Administrator  
Address:  
PO Box 646  
McPherson, KS 67460  
Email:  
rwitte@mcpcoks.us

*[Handwritten signatures and initials]*

Attest: 7-21-2023 2023

*[Handwritten signature: Hollie D. Maloy]*  
County Clerk

Governing Body

CPA Summary

Fire District # 5  
McPherson County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	225,160	13,954	334	435	1,267	80
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>225,160</b>	<b>13,954</b>	<b>334</b>	<b>435</b>	<b>1,267</b>	<b>80</b>

County Treas Motor Vehicle Estimate 13,954

County Treas Recreational Vehicle Estimate 334

County Treas 16/20M Vehicle Estimate 435

County Treas Commercial Vehicle Tax Estimate 1,267

County Treas Watercraft Tax Estimate 80

MVT Factor 0.06197

RVT Factor 0.00148

16/20M Factor 0.00193

Comm Veh Facto 0.00563

Watercraft Factor 0.00036

2024

Fire District # 5  
McPherson County

Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2022</b>	<b>Current Amount for 2023</b>	<b>Proposed Amount for 2024</b>	<b>Transfers Authorized by Statute</b>
Fire	Capital Equip Res.	-	56,000	65,000	19-3612c
<b>Totals</b>		0	56,000	65,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	56,000	65,000	

\*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Fire District # 5  
Meherson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.			0				0	0	0	0
Revenue Bonds:										
Total Revenue			0				0	0	0	0
Other:										
Total Other			0				0	0	0	0
<b>Total</b>			<b>0</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023		Payments Due 2024	
						Interest	Principal	Interest	Principal
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Fire District # 5

**NON-BUDGETED FUNDS**

2024

*(Only the actual budget year for 2022 is reported)*

Non-Budgeted Funds

(1) Fund Name: Capital Equip Reserve		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Total
95,531										95,531

Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	Receipts:
Interest 192					
City of Inman 200,000					
County Funds 50,000					
Donations 3,991					
Truck Sale 5,000					
<b>Total Receipts 259,183</b>	<b>Total Receipts 0</b>	<b>Total Receipts 0</b>	<b>Total Receipts 0</b>	<b>Total Receipts 0</b>	<b>Total Receipts 0</b>
<b>Resources Available: 354,714</b>	<b>Resources Available: 0</b>	<b>Resources Available: 0</b>	<b>Resources Available: 0</b>	<b>Resources Available: 0</b>	<b>Resources Available: 354,714</b>

Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:
Equipment 354,714					
<b>Total Expenditures 354,714</b>	<b>Total Expenditures 0</b>	<b>Total Expenditures 0</b>	<b>Total Expenditures 0</b>	<b>Total Expenditures 0</b>	<b>Total Expenditures 354,714</b>
<b>Cash Balance Dec 31 0</b>	<b>Cash Balance Dec 31 0</b>	<b>Cash Balance Dec 31 0</b>	<b>Cash Balance Dec 31 0</b>	<b>Cash Balance Dec 31 0</b>	<b>Cash Balance Dec 31 0</b>

\*\* Note: These two block figures should agree.

**CPA Summary**

**NOTICE OF BUDGET HEARING**

State of Kansas  
2024 Special District

The governing body of  
**Fire District # 5**  
McPherson County

will meet on August 14, 2023 at 9:10 a.m. at 122 West Marlin, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, McPherson County Courthouse and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	232,739	4.162	238,750	4.194	247,100	226,981	4.172
Debt Service							
Non-Budgeted Funds	354,714						
<b>Totals</b>	<b>587,453</b>	<b>4.162</b>	<b>238,750</b>	<b>4.194</b>	<b>247,100</b>	<b>226,981</b>	<b>4.172</b>
					<i>Revenue Neutral Rate**</i>		<i>4.174</i>
Less: Transfers	0		56,000		65,000		
Net Expenditures	587,453		182,750		182,100		
Total Tax Levied	218,055		225,160		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	52,805,367		54,137,976		54,408,273		

Outstanding Indebtedness,

Jan 1,	<u>2021</u>	<u>2022</u>	<u>2023</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Stanley Balzer

Total =

2024 Budget Information

Tax Entity	Exceeded RNR	Publication Date	Hearing Date
DD #1	NA	7/11	7/31
DD #2	NA	7/11	7/31
DD #3	NA	7/11	7/31
County Budget	No	7/26	8/14
FD 1 & Amb	No	7/26	8/14
FD 2 & Amb ✓	YES	8/16	8/28
FD 3	No	7/26	8/14
FD 4 ✓	YES	8/16	8/28
FD 5	No	7/26	8/14
FD 6	No	7/26	8/14
FD 7	No	7/26	8/14
FD 8	No	7/26	8/14
FD 9	No	7/26	8/14
FD 10 ✓	YES	8/16	8/28
Empire Cem	No	7/5	7/24
Inman Cem ✓	YES	8/30	9/13
Marq Cem	No	Marquette	8/2
Marq Library	No	Marquette	8/2
Marq Rec Dist	No	Marquette	10/10
<b>TOWNSHIPS</b>			
Battle Hill	YES	8/23	9/5
Bonaville	No	Lindsborg	8/1
Canton	No	7/19	8/1
Castle	No	7/26	8/12
Delmore	No	8/2	8/14
Empire	YES	8/30	9/13
Groveland	No	7/26	8/15
Gypsum Creek	YES	8/30	9/11
Harper	No	7/19	8/7
Hayes	No	7/19	8/8
Jackson	No	7/19	8/8
King City	No	7/12	7/27
Little Valley ✓	No	7/5	7/26
Lone Tree	YES	8/16	8/29
Marquette	No	Marquette	8/14
McPherson	YES	8/23	9/7
Meridian ✓	No	7/26	8/31
Mound	YES	8/30	9/11
New Gottland ✓	No	7/19	8/7
Smoky Hill	No	Lindsborg	8/10
S. Sharps Creek	No	7/19	8/9
Spring Valley ✓	No	7/19	8/2
Superior	YES	8/23	9/7
Turkey Creek	No	7/26	8/11
Union	No	Lindsborg	8/8



**MCPHERSON SENTINEL**  
**AFFIDAVIT OF PUBLICATION**

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #1310620

STATE OF KANSAS  
SS.  
COUNTY OF MCPHERSON

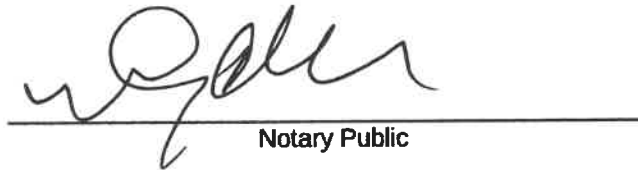
I, Dawn Schnepf, as publisher/agent of  
**MCPHERSON SENTINEL**  
of McPherson County, State of Kansas, state that this  
newspaper is a qualified newspaper, published and of  
general circulation in said county, was published in  
regular edition of said paper, and that the notice of which  
the annexed is a copy was published on the following  
date(s):.

07/26/2023

  
Agent Signature

Subscribed and sworn to before me this

27<sup>th</sup> day of July, A.D. 2023.

  
Notary Public

Advertising Fee: \$77.97



Published in McPherson Sentinel  
Jul 26, 2023

**NOTICE OF BUDGET HEARING**

The governing body of McPherson County, Kansas will meet on August 14, 2023 at 9:10 A.M., at 122 West Merlin, 1st Floor, McPherson, KS., for the purpose of hearing and answering objections of taxpayers relating to the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budgeted 2024 Expenditures and the Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 Budget. The "Est. Tax Rate" column, shown for comparative purposes, is subject to change depending on final assessed valuation.

MCPHERSON COUNTY RURAL FIRE DISTRICTS	2022		2023		PROPOSED BUDGET 2024			Revenue Neutral Rate **
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2023 Tax to be Levied	Est. Tax Rate*	
#1 General	148,500	6.899	156,100	2.818	152,400	135,058	6.827	
#1 Ambulance	163,807	3.453	167,500	7.188	160,000	57,799	2.836	
#1 Amb. - Special Equip. Res.	42,600	xx	xx	xx	xx	xx	xx	
Total Fire District # 1	354,807	10.352	323,600	10.004	312,400	192,857	9.463	9.488
#3 General	218,800	4.726	207,500	4.620	228,000	205,955	5.130	5.135
#6 General	232,738	4.162	238,750	4.194	247,100	226,981	4.172	4.174
#6 Special Equipment Res.	354,714	xx	xx	xx	xx	xx	xx	
#6 General	78,586	8.999	96,000	10.381	102,250	76,376	9.593	10.148
#6 Special Equipment Res.	9,125	xx	xx	xx	xx	xx	xx	
#7 General	283,003	5.213	286,997	3.357	311,200	127,703	3.338	3.344
#8 General	129,654	6.002	135,200	5.696	158,750	112,024	5.446	5.494
#8 Sp. Equipment	86,000	xx	xx	xx	xx	xx	xx	
#9 General	282,788	9.687	276,250	9.228	274,350	248,337	8.897	8.898

\* Tax Rates are expressed in mills.

\*\* Revenue Neutral Rate as defined by K.S.A. 79-2988

Hollie D. Melroy, County Clerk

1310620

**Notice of Revenue Neutral Rate Intent**

THE GOVERNING BODY OF Fire District # 5, HEREBY NOTIFIES THE  
McPherson COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is \_\_\_\_\_ . The date of our hearing is \_\_\_\_\_ at \_\_\_\_\_ AM/PM and will be held at \_\_\_\_\_ in \_\_\_\_\_, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 12, 2023.



*P. Wilts*  
Clerk or Officer of Governing Body

RECEIVED  
JUL 12 2023

**NOTE:** Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.