State of Kansas
City of Quinter

2023

CERTIFICATE

To the Clerk of Gove County, State of Kansas
We, the undersigned, officers of
Quinter
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant					
Fund	**K.S.A.**				
General	12-101a		1,136,576	410,701	
Debt Service	10-113		11,781	70	
Library	12-1220		92,675	78,503	
Employee Benefit			68,004		
Special Highway			40,000		
Water Utility Revenue			207,069		
Sewer Utility Oper			181,301		
Sewer Utility P&I			45,779		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxxx	1,783,185	489,274	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 73.924

Assisted by:

Address:

Email:

Attest: 9-30-2022, 2022

Lonnie
County Clerk

SEAL OF GOVE COUNTY, KANSAS COUNTY CLERK

Governing Body



Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	390,295	37,854	886	374	2,485	320
Debt Service	305	30	1	0	2	0
Library	76,705	7,440	174	74	488	63
Employee Benefit						
TOTAL	467,305	45,324	1,061	448	2,975	383

County Treas Motor Vehicle Estimate 45,324
County Treas Recreational Vehicle Estimate 1,061
County Treas 16/20M Vehicle Estimate 448
County Treas Commercial Vehicle Tax Estimate 2,975
County Treas Watercraft Tax Estimate 383

Motor Vehicle Factor 0.09699
Recreational Vehicle Factor 0.00227
16/20M Vehicle Factor 0.00096
Commercial Vehicle Factor 0.00637
Watercraft Factor 0.00082

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Sewer Revenue	Sewer P & I	68,500	40,000	40,000	12-825d
General	Capital Improvement	30,000	60,000	60,000	12-1,117
General	Equipment Reserve	40,000	80,000	80,000	12-1,118
Water Revenue	General	0	70,000	50,000	12-825d
Sewer Revenue	General	40,000	0	0	12-825d
	Totals	178,500	250,000	230,000	
	Adjustments*				
	Adjusted Totals	178,500	250,000	230,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted f

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Hackberry Drive	5/1/16	11/1/35	3.00	175,000	134,000	5/01, 11/01	11/1	4,260	8,000	3,780	8,000
Total G.O. Bonds					**134,000**			**4,260**	**8,000**	**3,780**	**8,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Sewer Impr. Loan 1 (KDHE)	9/1/02	3/1/22	3.14	449,611	15,053	3/01,9/01	3/01,9/01	236	15,053	0	0
Sewer Impr. Loan 2(KDHE)	3/1/09	9/1/28	2.52	713,981	289,489	3/01,9/01	3/01,9/01	7,058	38,022	6,092	39,082
Total Other					**304,542**			**7,294**	**53,075**	**6,092**	**39,082**
Total Indebtedness					**438,542**			**11,554**	**61,075**	**9,872**	**47,082**

Quinter

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Back Hoe	3/26/19	60	4.00	62,895	39,230	12,561	13,070
Totals					**39,230**	**12,561**	**13,070**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Quinter
Gove County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$76,705	$78,503
Delinquent Tax	$797	$797
Motor Vehicle Tax	$8,100	$7,440
Recreational Vehicle Tax	$99	$174
16/20M Vehicle Tax	$100	$74
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$85,801	$86,988
Difference in Total Taxes:	$1,186	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,070,904	$6,307,484
Did Assessed Valuation Decrease?	No	
Levy Rate	12.635	12.446
Difference in Levy Rate:	(0.189)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	338,037	350,208	299,469
Receipts:			
Ad Valorem Tax	405,667	380,530	xxxxxxxxxxxxxxxxx
Delinquent Tax	14,327	4,459	4,459
Motor Vehicle Tax	49,096	47,328	37,854
Recreational Vehicle Tax	1,160	1,014	886
16/20M Vehicle Tax	508	580	374
Commercial Vehicle Tax	2,718	2,304	2,485
Watercraft Tax			320
Gross Earning (Intangible) Tax	7,503	7,412	0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	2,741	2,514	2,514
Compensating Use Tax	30,115	26,938	28,371
Local Sales Tax	139,099	134,105	132,062
Franchise Tax	63,972	78,782	69,432
Licenses	633	749	698
Transient guest Tax	17,933	18,423	17,047
Fines, Permits, Licenses an Tags	676	629	366
Swimming Pool	14,019	8,212	8,212
Recreation	17,329	24,679	20,959
Recreation-Concession Stand	7,194	13,915	12,783
Gove Co-Rural Fire	35,500	35,500	35,500
Fire Department-Misc	600	850	850
Fire Department-Grants	500	500	500
Reimbursements	-180	0	0
Law Enforcement/Court	3,726	4,518	791
Miscellaneous	10,913	8,103	8,153
Insurance Claim Proceeds	0	6,500	0
Interest on Idle Funds	1,751	1,811	1,998
Tansfer from Sewer Utility Fund	40,000		
Transfer from Water Utility Fund		70,000	50,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-6,144
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**867,499**	**880,356**	**430,471**
Resources Available:	**1,205,535**	**1,230,564**	**729,940**

Quinter

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	**1,205,535**	**1,230,564**	**729,940**
Expenditures:			
GENERAL GOVERNMENT	193,194	202,272	220,327
POLICE	66,658	71,042	73,487
POOL	58,369	68,354	87,018
STREET	252,492	131,997	157,817
FIRE	18,799	27,700	28,144
PARK	10,867	11,340	21,567
RECREATION	110,070	127,171	152,793
0	0	0	0
Sub-Total detail page	710,448	639,876	741,152
Utility Service Cost	6,838	10,676	11,210
Audit Cost	14,749	8,000	8,000
Noxious Weed	0	2,679	2,732
Transfer to Capital Improvement Fund	30,000	60,000	60,000
Transfer to Equipment Reserve Fund	40,000	80,000	80,000
Appropriation to Senior Center	6,140	6,070	6,191
Transient Guest Tax Expenditure	10,130	7,954	14,113
Fire Station Principal Payment	26,001	0	0
Gove Co-Rural Fire Expenditures	11,021	16,840	17,177
Capital Outlay-Carryover		99,000	196,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**855,327**	**931,095**	**1,136,576**
Unencumbered Cash Balance Dec 31	350,208	299,469	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,241,174	1,099,237	1,136,576
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,136,576
		Tax Required	406,636
	Delinquent Comp Rate:	1.0%	4,066
		Amount of 2022 Ad Valorem Tax	410,701

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Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
GENERAL GOVERNMENT			
Salaries	118,291	125,963	136,571
Contractual	4,895	6,274	6,400
Commodities	11,732	8,005	8,165
Capital Outlay	106	4,000	10,000
Meetings Seminars, Travel	1,462	3,060	3,122
City Insurance Policy	49,910	50,475	51,485
Telephone	2,006	2,000	2,040
Miscellaneous	4,792	2,495	2,545
Total	**193,194**	**202,272**	**220,327**
POLICE			
Salaries	60,295	61,610	63,867
Contractual	2,700	5,804	5,920
Commodities	3,663	3,628	3,700
Capital Outlay	0	0	0
Total	**66,658**	**71,042**	**73,487**
POOL			
Salaries	35,995	38,150	41,210
Contractual	217	223	227
Commodities	22,156	29,981	30,581
Capital Outlay			15,000
Total	**58,369**	**68,354**	**87,018**
STREET			
Salaries	134,353	39,013	42,973
Contractual	3,059	5,420	5,528
Commodities	94,126	78,129	79,692
Capital Outlay	20,955	9,435	29,623
Total	**252,492**	**131,997**	**157,817**
FIRE			
Salaries	1,509	1,509	1,509
Fire Chief Expenses	273	4,000	4,000
Contractual	3,267	469	478
Commodities	13,750	21,722	22,157
Capital Outlay	0	0	0
Total	**18,799**	**27,700**	**28,144**

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Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
PARK			
Salaries			
Contractual	193	2,995	3,055
Commodities	10,674	8,345	8,512
Capital Outlay	0	0	10,000
Total	**10,867**	**11,340**	**21,567**
RECREATION			
Salaries	64,166	76,362	80,968
Contractual	6,716	16,021	16,341
Commodities	39,188	34,789	35,485
Capital Outlay	0	0	20,000
Total	**110,070**	**127,171**	**152,793**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**710,448**	**639,876**	**741,152**

(Note: Should agree with general sub-totals.)

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	45	341	566
Receipts:			
Ad Valorem Tax	189	305	xxxxxxxxxxxxxxxxx
Delinquent Tax	100	2	2
Motor Vehicle Tax	0	9	30
Recreational Vehicle Tax	0	0	1
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	2
Watercraft Tax			0
Special Assessment-Hackberry	12,268	11,930	11,113
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-1
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,557**	**12,246**	**11,146**
Resources Available:	**12,601**	**12,587**	**11,712**
Expenditures:			
Hackberry Drive Principal	8,000	8,000	8,000
Hackberry Drive Interest	4,260	4,020	3,780
Commission	0	1	1
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**12,260**	**12,021**	**11,781**
Unencumbered Cash Balance Dec 31	341	566	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	12,260	12,260	11,781
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,781
		Tax Required	69
	Delinquent Comp Rate:	1.0%	1
		Amount of 2022 Ad Valorem Tax	70

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,323	4,785	7,088
Receipts:			
Ad Valorem Tax	72,513	76,705	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,529	797	797
Motor Vehicle Tax	8,503	8,100	7,440
Recreational Vehicle Tax	203	99	174
16/20M Vehicle Tax	95	100	74
Commercial Vehicle Tax	452	365	488
Watercraft Tax			63
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-1,174
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**84,295**	**86,166**	**7,862**
Resources Available:	**86,618**	**90,951**	**14,949**
Expenditures:			
Library Disbursement	75,732	80,053	87,828
Utilties	6,101	3,811	4,847
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**81,832**	**83,864**	**92,675**
Unencumbered Cash Balance Dec 31	4,785	7,088	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	83,867	83,864	92,675
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	92,675
		Tax Required	77,726
	Delinquent Comp Rate:	1.0%	777
		Amount of 2022 Ad Valorem Tax	78,503

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	64,723	68,004	68,004
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	988	0	
Motor Vehicle Tax	2,161	0	
Recreational Vehicle Tax	61	0	
16/20M Vehicle Tax	66	0	
Commercial Vehicle Tax	5	0	
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,281**	**0**	**0**
Resources Available:	**68,004**	**68,004**	**68,004**
Expenditures:			
KPERS	0	0	0
KPERS reclass			
State Unemployment	0	0	0
Employee Benefits	0	0	68,004
			0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**68,004**
Unencumbered Cash Balance Dec 31	68,004	68,004	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	68,004
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,004
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2022 Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	135,328	127,991	121,681
Receipts:			
State of Kansas Gas Tax	30,905	28,940	29,390
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**30,905**	**28,940**	**29,390**
Resources Available:	**166,234**	**156,931**	**151,071**
Expenditures:			
Street Maintenance	38,242	35,250	40,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**38,242**	**35,250**	**40,000**
Unencumbered Cash Balance Dec 31	127,991	121,681	111,071
2021/2022/2023 Budget Authority Amount:	159,498	35,250	40,000

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Water Utility Revenue	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	105,998	194,409	252,676
Receipts:			
Water Sales	172,911	260,161	260,161
Deposits & Taps	1,992	1,529	1,529
Misc Water	0	3	3
Reconnect/Late Fees	14	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**174,917**	**261,693**	**261,693**
Resources Available:	**280,915**	**456,102**	**514,369**
Expenditures:			
Salaries	7,007	64,399	66,661
State Water Plan	1,796	6,734	6,869
Contractual	8,100	12,868	13,126
Commodities	40,833	49,425	50,414
Capital Outlay	28,771	0	20,000
TRANSFER TO GENERAL	0	70,000	50,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**86,506**	**203,426**	**207,069**
Unencumbered Cash Balance Dec 31	194,409	252,676	307,300
2021/2022/2023 Budget Authority Amount:	199,776	205,599	207,069

CPA Summary

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility Oper**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	165,732	153,687	153,879
Receipts:			
User Charges	162,138	165,120	165,120
Misc Sewer	134	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**162,272**	**165,120**	**165,120**
Resources Available:	**328,004**	**318,806**	**318,998**
Expenditures:			
Salaries	10,783	54,329	56,262
Sewer Maintenance	18,711	29,200	34,784
Contractual Services	4,827	8,960	12,167
Commodities	21,367	27,722	28,277
Capital Outlay	10,130	4,717	9,812
Transfer to Sewer Utility P&I	68,500	40,000	40,000
Transfer to General Fund	40,000	0	0
Cash Forward (2023 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**174,317**	**164,928**	**181,301**
Unencumbered Cash Balance Dec 31	153,687	153,879	137,697
2021/2022/2023 Budget Authority Amount:	180,625	176,482	181,301

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FUND PAGE FOR FUNDS WITH NO TAX LEVY
Adopted Budget

Sewer Utility P&I	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	60,826	52,930	31,843
Receipts:			
Tranfer from Sewer Utility	68,500	40,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**68,500**	**40,000**	**50,000**
Resources Available:	**129,326**	**92,930**	**81,843**
Expenditures:			
Principal Payment	66,348	53,075	38,283
Interest Payment	9,162	7,294	6,819
Financing Fees	886	719	677
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**76,395**	**61,087**	**45,779**
Unencumbered Cash Balance Dec 31	52,930	31,843	36,064
2021/2022/2023 Budget Authority Amount:	78,009	62,869	45,779

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Impr Reserve		**Equipment Reserve**		**QRLF 1**		**QRLF 2**		**Fire Rescue**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	152,642	Cash Balance Jan 1	161,120	Cash Balance Jan 1	52,829	Cash Balance Jan 1	11,192	Cash Balance Jan 1	60,012	437,795
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Gen	60,000	Transfer from Gen	80,000	Loan Repayments	2,472	Loan Repayments	30,506	County Allotment	24,000	
				Int Income	67	Int Income	26			
Total Receipts	60,000	Total Receipts	80000	Total Receipts	2539.37	Total Receipts	30531.84	Total Receipts	24000	197,071
Resources Available:	212,642	Resources Available:	241,120	Resources Available:	55,369	Resources Available:	41,724	Resources Available:	84,012	634,866
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Expenditures	29,975	Capital Expenditures	16,000	Loan Disbursements	0	Loan Disbursements	0	Personnel Services	0	
				Contractual	118	Contractual	118	Rescue Expenses	5,859	
Total Expenditures	29,975	Total Expenditures	16,000	Total Expenditures	118	Total Expenditures	118	Total Expenditures	5,859	52,069
Cash Balance Dec 31	182,667	Cash Balance Dec 31	225,120	Cash Balance Dec 31	55,251	Cash Balance Dec 31	41,606	Cash Balance Dec 31	78,153	**582,797** **
										582,797 **

**Note: These two block figures should agree.

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NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
American Rescue Plan		**CDBG-CV3 Grant**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	80,654	Cash Balance Dec 31	-1,340	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	79,314
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
ARPA Funds	80,654	CDBG Grant Funds	1,340							
Total Receipts	80,654	Total Receipts	1340	Total Receipts	0	Total Receipts	0	Total Receipts	0	81,994
Resources Available:	161,308	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	161,308
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
ARPA Expenditures	94,362	Disbursements	0							
Total Expenditures	94,362	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	94,362
Cash Balance Dec 31	66,946	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**66,946** **
										66,946 **

** Note: These two block figures should agree.

CPA Summary

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Quinter

will meet on August 22, 2022 at 7:00pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 202		Current Year Estimate for 20		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	855,327	67.440	931,095	64.289	1,136,576	410,701	65.113
Debt Service	12,260	0.048	12,021	0.050	11,781	70	0.011
Library	81,832	12.055	83,864	12.635	92,675	78,503	12.446
Employee Benefit					68,004		
Special Highway	38,242		35,250		40,000		
Water Utility Revenue	86,506		203,426		207,069		
Sewer Utility Oper	174,317		164,928		181,301		
Sewer Utility P&I	76,395		61,087		45,779		
Non-Budgeted Funds-A	118,289						
Non-Budgeted Funds-B	150,000						
Totals	1,593,170	79.543	1,491,672	76.974	1,783,185	489,274	77.570
						*Revenue Neutral Rate***	*73.924*
Less: Transfers	178,500		250,000		230,000		
Net Expenditure	1,414,670		1,241,672		1,553,185		
Total Tax Levied	488,365		467,305		xxxxxxxxxxxxx		
Assessed Valuation	6,119,247		6,070,904		6,307,484		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	202,000	168,000	134,000
Revenue Bonds	0	0	0
Other	437,580	373,207	304,542
Lease Purchase Principal	62,895	51,301	39,230
Total	702,475	592,508	477,772

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Greg Thomas

Official Title: City Clerk

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	404,496	64.130	6,144
Debt Service	69	0.011	1
Library	77,318	12.258	1,174
Employee Benefit			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	481,883	76.399	7,319

2022 July 1 Valuation: 6,307,484

Valuation Factor: 6,307.484

Neighborhood Revitalization Subj to Rebate: 95,799

Neighborhood Revitalization factor: 95.799

**This information comes from the 2023 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

CITY OF QUINTER, KANSAS

RESOLUTION NO. 164

A RESOLUTION OF THE CITY OF QUINTER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Quinter was calculated as 73.924 mills by the Gove County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Quinter will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Quinter, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF QUINTER:

The City of Quinter shall levy a property tax rate exceeding the Revenue Neutral Rate of 73.924 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22 day of August 2022 and SIGNED by the Mayor.



Jeremy Blackwill, Mayor

ATTEST:



J Gregory Thomas, City Clerk

QUINTER

Roll Call Vote

A Roll Call Vote of the City of Quinter, To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 22, 2022
Resolution No. 164

Governing Body Member	Yes	No	No Vote
Sue Machen	X		
Kirk Zerr	X		
Dan Chupp	X		
Giovani Caasi	X		
Matt Havlas	X		
TOTAL	**5**	**0**	

Certified:
Greg Thomas, City Clerk