

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget		Allocation for Year 2024									
	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City		
General	1,396	99	59	3	21	26	105	30	20	21		
Debt Service	0	0	0	0	0	0	0	0	0	0		
Library	0	0	0	0	0	0	0	0	0	0		
Road	17,176	0	728	0	252	0	1,287	0	241	0		
Special Road	0	0	0	0	0	0	0	0	0	0		
Noxious Weed	0	0	0	0	0	0	0	0	0	0		
Fire Protection	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0		
Total	18,572	99	787	3	273	26	1,392	30	261	21		
Total - 3rd Class City Levies (***)	0.797											

Valley Center Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	3,583	-	-	KSA 80-122
Road	Special Machinery	15,455	-	-	KSA 68-141g
	Total	19,038	0	0	
	Adjustments*				
	Adjusted Totals	19,038	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Valley Center Township
Sedgwick County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance on Jan 1, 2023	Payments Due 2023	Payments Due 2024
John Deere Grader	12/30/21	60	2.50	148,938	82,715	28,978	28,978
Total					82,715	28,978	28,978

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Valley Center Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	3,927	2,621	4,923
Receipts:			
Ad Valorem Tax	11,244	12,857	XXXXXXXXXXXXXXXXXX
Delinquent Tax	160	0	0
Motor Vehicle Tax	1,565	1,483	1,495
Recreational Vehicle Tax	70	58	62
16/20 M Vehicle Tax	19	40	47
Commercial Vehicle Tax	121	139	135
Watercraft Tax	16	26	42
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,194	14,602	1,780
Resources Available:	17,121	17,223	6,703
Expenditures:			
Officers Pay	4,800	4,800	4,800
Salaries & Wages	0	0	8,000
Employee Benefits	0	500	1,000
Operating Expenses	4,573	2,000	2,000
Equipment	0	0	
Buildings Maintenance	0	0	
Insurance	94	2,000	4,000
Fire Contract-City of Valley Center	1,000	1,000	1,000
Rent	450	2,000	2,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	3,583		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,500	12,300	22,800
Unencumbered Cash Balance Dec 31	2,621	4,923	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	14,500	17,700	22,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,800
		Tax Required	16,097
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		16,097

CPA Summary

Valley Center Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2024

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	18,171	48,309	37,082
Receipts:			
Ad Valorem Tax	118,415	137,856	xxxxxxxxxxxx
Delinquent Tax	1,661	1,000	1,000
Motor Vehicle Tax	15,290	16,586	17,176
Recreational Vehicle Tax	706	693	728
16/20M Vehicle Tax	242	203	252
Commercial Vehicle Tax	876	1,287	1,287
Watercraft Tax	161	148	241
Special Highway/Gasoline Tax	39,366	38,000	38,000
Equipment Sold	38,400	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	402		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	215,518	195,773	58,685
Resources Available:	233,689	244,082	95,767
Expenditures:			
Officers Pay	111	0	100
Salaries & Wages	34,893	39,000	40,000
Employee Benefits	16,741	20,000	20,000
Operating Expenses	49,431	55,000	69,000
Road Materials	38,891	50,000	60,000
Equipment	20,420	30,000	30,000
Insurance	0	13,000	11,000
Rent			3,200
Unlisted Expenses	9,437	0	0
Cash Forward (2024 column)			
Transfer to Special Machinery	15,455		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	185,380	207,000	233,300
Unencumbered Cash Balance Dec 31	48,309	37,082	xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	187,170	207,000	233,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			233,300
Tax Required			137,533
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			137,533

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	56,964
Transfers from:	
Road Fund	15,455
General Fund (No Levy)	0
General Fund (Gen has Levy)	3,583
Interest on Idle Funds	
Other	
Resources Available:	76,002
Total Expenditures	49,997
Unencumbered Cash Balance, Dec 31	26,005

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Valley Center Township
Sedgwick County

will meet on August 28, 2023 at 5:00 PM at Valley Center Library, 314 E Clay, Valley Center, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,500	0.754	12,300	0.797	22,800	16,097	0.897
Debt Service							
Library							
Road	185,380	9.100	207,000	9.808	233,300	137,533	8.778
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	49,997						
Totals	249,876	9.854	219,300	10.605	256,100	153,630	9.675
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							8.799
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							0.716
Less: Transfers	19,038		0		0		
Net Expenditure	230,838		219,300		256,100		
Total Tax Levied	133,476		150,713		xxxxxxxxxxxxxxx		
Total Assessed Valuation	15,474,877		16,122,757		17,954,737		
Township Assessed Valuation Only						15,667,220	

Outstanding Indebtedness,

	2021	2022	2023
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	35,148	108,938	82,715
Total	35,148	108,938	82,715

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Justin Naccarato
Valley Center Township Trustee

RECEIVED

JUL 03 2023

Sedgwick Co. Clerk

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Public notice

(Published in The Ark Valley News June 29, 2023.)

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Sedgwick County

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General	14,500	0.754	12,300	0.797	22,800	16,097	0.897
Debt Service							
Library	185,380	9.100	207,080	9.808	233,300	137,533	8.278
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	49,997	9.854	219,300	10.605	256,100	153,630	9.675
Totals	249,876						
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							
Less: Transfers	19,038		0		0		
Net Expenditure	230,838		219,300		256,100		
Total Tax Levied	133,476		150,713		17,954,737		
Total Assessed Valuation	15,474,827		16,122,257		15,667,220		
<i>Township Assessed Valuation Only</i>							
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							
Less: Transfers	19,038		0		0		
Net Expenditure	230,838		219,300		256,100		
Total Tax Levied	133,476		150,713		17,954,737		
Total Assessed Valuation	15,474,827		16,122,257		15,667,220		

Outstanding Indebtedness

	2021	2022	2023
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	108,938	82,715
Lease Purchase Principal	35,148	108,938	82,715
Total	35,148	108,938	82,715

* Tax rates are expressed in mills.

** Revenue Neutral Rate as defined by KSA 79-298B

Justin Naccarato
Valley Center Township Trustee

being first duly sworn, deposes and Publisher of The Ark Valley News, Valley Center Index, a weekly newspaper of Kansas, and published in and of in Sedgwick County Kansas, with a publication on a yearly basis in Sedgwick and that said newspaper is not a trade, journal publication.

er is a weekly published at least weekly; has been so published continuously daily in said county and state for a period of years prior to the first publication of has been admitted at the post office of said County as second class matter.

ted notice is a true copy thereof and the regular and entire issue of said

1 consecutive weeks, the

ereof being made as aforesaid on the of June, 2023.

ublications being made on the

2023 _____, 2023

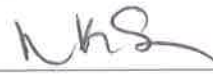
2023 _____, 2023

2023 _____, 2023



to before me this 29th day

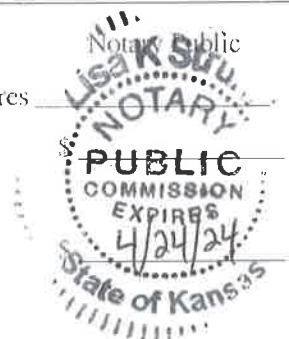
_____, 2023.



My commission expires _____

Additional copies _____

Printer's fee _____



VALLEY CENTER TOWNSHIP

Resolution No. 001-2023

Valley Center Township
Sedgwick County
2024

A RESOLUTION OF THE VALLEY CENTER TOWNSHIP TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Valley Center Township was calculated as 9.515 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Valley Center Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Valley Center Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VALLEY CENTER TOWNSHIP:

The Valley Center Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 9.515 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.


ADOPTED this 28th day of August, 2023 and SIGNED by the Governing Body.

ROLL CALL VOTE

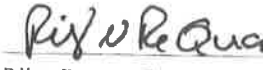
Yes	No
X	


Justin Naccarato, Trustee

X	
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Bryce Perry, Treasurer

X	
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Riley Requa, Clerk

Attest: 
Bryce Perry, Treasurer