

CERTIFICATE

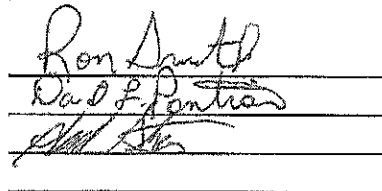
To the Clerk of Cowley County, State of Kansas

We, the undersigned officers of

Arkansas City Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2019/2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	1,105,315
Employee Benefit		146,700
TOTAL		1,252,015
Budget Summary	0	



Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Arkansas City Recreation Commission
225 E 5th Avenue
Arkansas City, KS 67005

USD#470
2545 Greenway
Arkansas City, KS 67005

Provide point of contact:

Joe Krisik

POC phone number:

620-441-4301

Other County: Sumner

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

Arkansas City Recreation Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
Employee Benefit			
Unencumbered Cash Balance	204,013	250,230	272,290
Receipts:			
Taxes	172,700	145,900	146,700
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	172,700	145,900	146,700
Resources Available	376,713	396,130	418,990
Expenditures:			
KPERS	22,779	22,000	28,000
Health Insurance	54,485	52,440	63,000
Liability Insurance	1,765	1,000	1,500
Social Security/Medicare	39,727	41,000	44,700
Workman's Compensation	7,187	7,000	9,000
Unemployment	540	400	500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	126,483	123,840	146,700
Unencumbered Cash Balance	250,230	272,290	272,290

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Arkansas City Recreation Commission

will meet on July 12, 2019 at 12:00pm at Arkansas City Recreation Center Meeting Room for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Arkansas City Recreation Center Office and will be available at this meeting.

SUPPORTING COUNTIES

Cowley County (home county) Sumner

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	883,161	916,761	1,105,315
Employee Benefit	126,483	123,840	146,700
Totals	1,009,644	1,040,601	1,252,015

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	0

Arkansas City Recreation Commission

Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of ArkansasCity, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive DAY (weeks, days)

the first publication being made on the 26th day of June A.D. 2019

with subsequent publication being made on the following date

_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

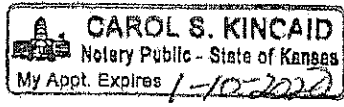
And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true.

[Signature]
Arty Hicks

Subscribed and sworn to before me this 26th day of June, 2019
[Signature] Notary Public

Commission Expires January 10, 2020

Printer's Fee \$ 82.80



(First published in the Cowley CourierTraveler Wednesday, June 26, 2019.)

State of Kansas
Recreation Commission
2019/2020

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July 1,	0	0	0

Arkansas City Recreation Commission
Recreation Commission Secretary