State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
2025 Morehead Cemetery #7

RECEIVED
AUG 26 2024
NEOSHO CO. CLERK

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	30,232	10,256	4.172
Debt Service	10-113				
Totals		xxxxxxxx	30,232	10,256	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2,450,674
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	4.172
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
R Neely

Address:

Email:

Attest: _____ 2024

County Clerk

Governing Body

Brett Hutt President
Paula Stafford Treasurer

CPA Summary

2025 Morehead Cemetery #7
Neosho County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,256	480	14	112	0	12
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,256	480	14	112	0	12

County Treas Motor Vehicle Estimate 480

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 112

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 12

MVT Factor 0.04680

RVT Factor 0.00137

16/20M Factor 0.01092

Comm Veh Facto 0.00000

Watercraft Facto 0.00117

2025 Morehead Cemetery #7
Neosho County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2025 Morehead Cemetery #7 2025

Neosho County

FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	31,161	36,102	19,358
Receipts:			
Ad Valorem Tax		10,256	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			480
Recreational Vehicle Tax			14
16/20M Vehicle Tax			112
Commercial Vehicle Tax			0
Watercraft Tax			12
In Lieu of Taxes			
Income from County Treasurer	10,912		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,912**	**10,256**	**618**
Resources Available:	**42,073**	**46,358**	**19,976**
Expenditures:			
operations	13		
budget prep and publications	245		
mowing	5,000		
Trash pickup	101		
Veterans wreaths	612		
exp		27,000	30,232
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,971**	**27,000**	**30,232**
Unencumbered Cash Balance Dec 31	36,102	19,358	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	23,000	29,444	30,232
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,232
		Tax Required	10,256
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	10,256

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

2025 Morehead Cemetery #7

Neosho County

will meet on August 17, 2024 at 4:00 P.M. at Morehead Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	#REF!	Proposed Estimated Tax Rate*
General	5,971	4.509	27,000	4.258	30,232	10,256	4.171
Totals	5,971	4.509	27,000	4.258	30,232	10,256	4.171
						Revenue Neutral Rate **	*4.172*
Less: Transfers	0		0		0		
Net Expenditures	5,971		27,000		30,232		
Total Tax Levied	10,254		10,256		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,274,293		2,408,899		2,458,831		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Paula Stafford

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
eriерecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 25th day of JULY 2024, with subsequent publications being made on the following dates:

_____ 2024

_____ 2024

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee.....49.50
Extra Copies ..... (no charge)
Number of publications ..... x 1
TOTAL FEE $49.50

Published in The Erie Record July 25, 2024

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Neosho County

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Paula Stafford

Subscribed and sworn to before me this
26th day of JULY, 2024
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/28

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/28

RECEIVED
JUL 22 2024
NEOSHO CO. CLERK

Morehead Cemetary 107

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Morehead Cem, HEREBY NOTIFIES THE NEOSHO COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.
Address of hearing location: _____

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit out budget to the County Clerk on or before August 25th, 20 24.

WITNESS my hand and official seal on July 13, 2024.

(Seal)

Clerk or Officer of Governing Body