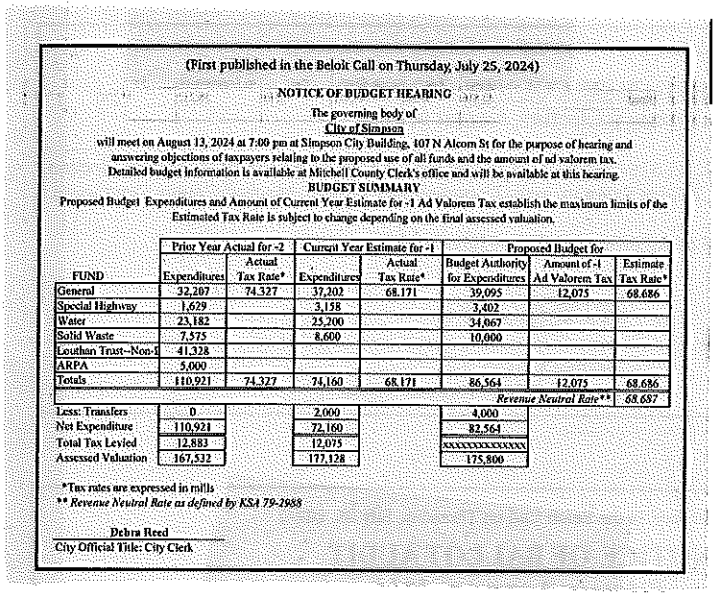
BELOIT CALL
PROOF OF PUBLICATION

State of Kansas, **Mitchell County**, ss:

In the matter of: CITY OF SIMPSON NOTICE OF BUDGET HEARING



(First published in the Beloit Call on Thursday, July 25, 2024)

NOTICE OF BUDGET HEARING

The governing body of
City of Simpson
will meet on August 13, 2024 at 7:00 pm at Simpson City Building, 107 N Alcorn St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of Current Year Estimate for -1 Ad Valorem Tax establish the maximum limits of the Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for -2		Current Year Estimate for -1		Proposed Budget for		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	Estimate Tax Rate*
General	32,207	74.327	37,202	68.171	39,095	12,075	68.686
Special Highway	1,629		3,158		3,402		
Water	23,182		25,200		34,067		
Solid Waste	7,575		8,600		10,000		
Louthan Trust--Non-E	41,328						
ARPA	5,000						
Totals	110,921	74.327	74,160	68.171	86,564	12,075	68.686
					*Revenue Neutral Rate***		68.657
Less: Transfers	0		2,000		4,000		
Net Expenditure	110,921		72,160		82,564		
Total Tax Levied	12,883		12,075		xxxxxxxxxxxxxxx		
Assessed Valuation	167,532		177,128		175,800		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Debra Reed
City Official Title: City Clerk

State of Kansas, Mitchell County, ss.
DENISE LAHODNY

being duly sworn, says that she is an agent of **THE BELOIT CALL**, a newspaper printed in the State of Kansas, and published in Beloit, Mitchell County, Kansas; that said newspaper is published weekly at least 50 weeks a year and has been published for more than 5 years prior to this publication; that it has been entered at the Beloit, Kansas, post office as second class mail matter; that is has general paid circulation on a daily basis in Mitchell County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by law to publish legal notices; that the notice or publication of which the attached is true copy as printed was published 1 consecutive week in said newspaper to wit:

JULY 25, 2024, and that a verified statement of the fee and charges there for is **$54.45.**

Denise Lahodny

Subscribed and sworn to before this 25th day of July 2024

John P. Hamel

NOTARY PUBLIC STATE OF KANSAS | JOHN P. HAMEL NOTARY PUBLIC STATE OF KANSAS My Appt. Exp. 6/17/25

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF City of Simpson , HEREBY NOTIFIES THE Mitchell County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 68.686. The date of our hearing is 0 at 0 and will be held at 0 , 0, Kansas.

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 17, 2024.

(Seal)

Clerk or Officer of Governing Body

State of Kansas
City

2025

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
City of Simpson
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	39,095	12,075	Util. 925
Debt Service	10-113				
Library	12-1220				
Special Highway		7	3,402		
Water		7	34,067		
Solid Waste		8	10,000		
Louthan Trust--Non-Budgeted		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	86,564	12,075	
Budget Hearing Notice		10	Mitchell 175,321		County Clerk's Use Only
Combined Rate and Budget Hearing Notice			Cloud 5375		180696
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate 68.687

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 10-15 2024

County Clerk

SEAL OF MITCHELL COUNTY 1870 KANSAS

Governing Body

State of Kansas
City

2025

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
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City of Simpson
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			2025 Adopted Budget		
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Non-Budgeted Funds		9			
Totals		xxxxxx	86,564	12,075	
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 68.687

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: _____ 2024

County Clerk

Governing Body

City of Simpson

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,075	3,578	118	245	0	82
Debt Service						
Library						
TOTAL	12,075	3,578	118	245	0	82

County Treas Motor Vehicle Estimate 3,578

County Treas Recreational Vehicle Estimate 118

County Treas 16/20M Vehicle Estimate 245

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 82

Motor Vehicle Factor 0.29631

Recreational Vehicle Factor 0.00977

16/20 Vehicle Factor 0.02029

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00679

City of Simpson

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Solid Waste	General	-	1,000	2,000	12-825d
Water	General	-	1,000	1,000	12-825d
General Fund	Equipment Reserve Fund			1,000	12-1,117
	Totals	0	2,000	4,000	
	Adjustments*				
	Adjusted Totals	0	2,000	4,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Simpson

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Simpson

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Simpson 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,004	9,805	5,297
Receipts:			
Ad Valorem Tax	15,504	12,075	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,494	3,578
Recreational Vehicle Tax		94	118
16/20M Vehicle Tax		289	245
Commercial Vehicle Tax			0
Watercraft Tax		42	82
Gross Earning (Intangible) Tax			0
			0
Cloud County	490	XXX	XXX
Cash Adjustment (annual report)	1,310		
Compensating Use Tax	2,345	2,200	2,200
Local Sales Tax	10,427	9,500	9,500
Franchise Tax	2,909	2,300	2,300
Licenses	100	100	100
Electrions			
Insurance Dividends	795	600	600
Overdraft Collections			
Transfer from Solid Waste		1,000	2,000
Donations	190		
Refunds	938		
Transfer from Water		1,000	1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**35,008**	**32,694**	**21,723**
Resources Available:	**42,012**	**42,499**	**27,020**
Expenditures:			
Salaries & Wages	9,955	9,000	9,000
Employee Benefits	2,017	3,000	3,000
Electric	6,342	7,000	7,000
Insurance	5,518	6,000	6,000
Publications	114	300	400
Telecommunicatioins	452	500	500
Postage	567	500	500
Propane	1,752	2,200	2,200
Sales Taxes		100	100
Real Estate Taxes	4	100	100
Fuel	763	2,000	2,000
Pest Control	320	500	500
Office Supplies & Repairs	1,928	2,500	2,500
Tax Preparer	357	800	800
Fees & Dues	797	702	702
Memorial			
Signs & Repairs to Park			
Budget & Publication		300	300
Engineer's Report			
Equipment/Repairs/Parts	1,271		793
Overdraft Charges & Interest Paid			
License	50	100	100
City Hall Remodel		500	500
KS Rev Water Fee		100	100
Employee Traning		1,000	1,000
Transfer to Equipment Reserve			
Waterline Project			
Transfer to Equipment Reserve Fund			1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**32,207**	**37,202**	**39,095**
Unencumbered Cash Balance Dec 31	9,805	5,297	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	39,381	37,702	39,095
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,095
		Tax Required	12,075
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	12,075

CPA Summary

City of Simpson 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,718	2,280	1,262
Receipts:			
State of Kansas Gas Tax	2,191	2,140	2,140
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,191**	**2,140**	**2,140**
Resources Available:	**3,909**	**4,420**	**3,402**
Expenditures:			
Street Repair and Maint	375	3,158	3,402
Wages	210		
Fuel	180		
Rock	864		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,629**	**3,158**	**3,402**
Unencumbered Cash Balance Dec 31	2,280	1,262	0
2023/2024/2025 Budget Authority Amoun	2,850	3,158	3,402

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,158	6,267	7,567
Receipts:			
Charges to Customers	25,334	25,000	25,000
Bulk Water Sales	954	1,500	1,500
Interest on Idle Funds			
Miscellaneous	3		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**26,291**	**26,500**	**26,500**
Resources Available:	**29,449**	**32,767**	**34,067**
Expenditures:			
Salaries & Wages	9,520	10,000	10,000
Employee Benefits			
Rural Water District # 3	1,906	2,100	2,200
Lab Fees	1,856	2,000	2,000
Water Dues & Fees	136	700	700
Postage	11	400	450
Sales Taxes	1,778	2,000	2,000
Utilities	2,395	3,000	3,000
Insurance	363		
Repairs			8,717
Equipment-Purchase & Rental	1,259		
Transfer to General Fund		1,000	1,000
Supplies & Parts	3,192	2,000	2,000
Inspections		2,000	2,000
Training	766		
Refund Deposits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**23,182**	**25,200**	**34,067**
Unencumbered Cash Balance Dec 31	6,267	7,567	0
2023/2024/2025 Budget Authority Amoun	27,130	30,058	34,067

CPA Summary

City of Simpson 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,384	3,250	2,750
Receipts:			
Charges to Customers	8,441	8,100	8,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,441**	**8,100**	**8,200**
Resources Available:	**10,825**	**11,350**	**10,950**
Expenditures:			
Contractual Services			
Mitchell County Solidwaste	3,675		
Hiserote Trash Service	3,900	7,600	8,000
Supplies			
Transfer to General Fund		1,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,575**	**8,600**	**10,000**
Unencumbered Cash Balance Dec 31	3,250	2,750	950
2023/2024/2025 Budget Authority Amoun	10,200	8,684	10,000

480

Adopted Budget **Louthan Trust--Non-Budgeted**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,528	23,639	23,639
Receipts:			
Received from Trust	54,439		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**54,439**	**0**	**0**
Resources Available:	**64,967**	**23,639**	**23,639**
Expenditures:			
Signs			
Water Tower Paint	30,800		
Water Salesman	10,528		
Well House			
Demo			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**41,328**	**0**	**0**
Unencumbered Cash Balance Dec 31	23,639	23,639	23,639
2023/2024/2025 Budget Authority Amoun	0	0	0

See Tab A

CPA Summary

City of Simpson

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA		**Grant-House Demo**		**Equipment Reserve Fun**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	847	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		847
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fed Aid/Governor		Grant	5,000							
Total Receipts	0	Total Receipts	5,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,000
Resources Available:	847	Resources Available:	5,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,847
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Water Lines		Removal	5,000							
Well House										
Total Expenditures	0	Total Expenditures	5,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	5,000
Cash Balance Dec 31	847	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	847 **
										847 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

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Special Highway	1,629		3,158		3,402		
Water	23,182		25,200		34,067		
Solid Waste	7,575		8,600		10,000		
Louthan Trust--Non-Budget	41,328						
ARPA	5,000						
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						*Revenue Neutral Rate***	*68.687*
Less: Transfers	0		2,000		4,000		
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Assessed Valuation	167,532		177,128		175,800		

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** *Revenue Neutral Rate as defined by KSA 79-2988*

Debra Reed
City Official Title: City Clerk

TXEDTDISR1 Edit Tax District 12/06/24
HEATHER Tax Year 2024 10:38:44

AV District: 36 SIMPSON

Reports Description: **SIMPSON**
Statement Description: **SIMPSON** Line: ? **5**
District Type: ? **CZ** City of the Third Class
District Number: **606**
Home County: ? __
City/Township Fund: ? ___ **303-329**
ST TABLE I Line #: ? **3** 3
TDS Group Code: ? **10** BELOIT CAWKER CITY GLEN ELDER HUNTER SCO

Value Base: 175,321 Pen: 983 Cncl:
Value Adjustment: Other counties: 5,375

Levy: 68.686 Set: Y **RNR:** **68.687** **Proposed:** **68.686**
Budgeted Tax: 12,075.00
Tax Base: 12,042.25 Pen: 67.51 Cncl:

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys

TXWRKOCVR1 Out-of-County Valuations 12/06/24
HEATHER Tax Year 2024 10:38:50

District: 36 SIMPSON

Type option, press enter.
2=Edit 4=Delete 5=View 6=Certify

	County Cd / Name	Total Valuation	Values Set	Levy Type
_	CD CLOUD	5,375	Y	AV

Bottom

F3=Exit F6=Add F12=Cancel

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Debra Reed
City Official Title: City Clerk