CERTIFICATE

To the Clerk of Ottawa County, State of Kansas

We, the undersigned, officers of

Ottawa County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the

maximum expenditure for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		1		2020 Adopted Budget	
		Page	Budget Authority	Amount of 2019	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit-	2020 F.D. # 1	2	1		
Computation to Determine Limit-		3			
Computation to Determine Limit-	2020 F.D. # 3	4			
Computation to Determine Limit-	2020 F.D. # 4	5			
Computation to Determine Limit-	2020 F.D. # 5-Culver	6			
Computation to Determine Limit-	2020 F.D. # 6	7			
Schedule of Transfers		8			
Statement of Indebtedness		9			
Statement of Lease-Purchases		10			
Fund	<u>K.S.A.</u>				
Fire District # 1	19-3610	11	33,318	19,445	
Fire District # 2	19-3610	11	214,931	78,946	
Fire District # 3	19-3610	12	33,100	19,280	
Fire District # 4	19-3610	12	136,500	24,242	
Fire District # 4 Bond & Int.	10-113	13	70,980	48,516	
Fire District # 5- Culver	19-3610	13	26,700		
Fire District # 6	19-3610	14	22,200	14,854	
Non-Budgeted Funds-A		15			
Totals		xxxxx	537,729	205,283	
Budget Summary	•	16			
					County Clerk's Use Only
-					Nov 1, 2019 Total
Resolution required? Notice of the	e vote to adopt required	to be publi	ished?	Yes	Assessed Valuation
Assisted by:					
Lindburg Vogel Pierce Faris,	_				
Chartered	_				
Address:					
2301 N. Halstead	_				
Hutchinson, Kansas 67502	_				
Email:					
budget1@lvpf-cpa.com	_				
Attest:	_2019				
County Clerk	_			Governing Body	
County Clerk			,	Governing Douy	

	Ottawa County	Cour	State of Kansas nty Special District 2020
	Fire District # 1 Computation to Determine Limit for 2020		2020
	Computation to Determine Limit for 2020		Amount of Levy
1.	Total tax levy amount in 2019 budget	+ \$	22,287
2.		- \$	22,287
3.	Tax levy excluding debt service	\$	22,287
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +		
5.	Increase in personal property for 2019:		
0.	5a. Personal property 2019 + 140,681		
	5b. Personal property 2018 - 124,686		
	5c. Increase in personal property (5a minus 5b) $+ \frac{15,995}{(\text{Use Only if } > 0)}$		
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: 0		
7.	Total valuation adjustment (sum of 4, 5c, and 6)18,341		
8.	Total estimated valuation July 1,20194,847,185		
9.	Total valuation less valuation adjustment (8 minus 7)4,828,844		
10.	Factor for increase (7 divided by 9) 0.00380		
11.	Amount of increase (10 times 3)	+ \$ _	85
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	22,372
13.	Debt service levy in this 2020 budget	_	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	22,372
15.	Consumer Price Index for all urban consumers for calendar year 2018		2.500%
16.	Consumer Price Index adjustment (3 times 15)	\$	557
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication (14 plus 16)	ion.' \$ =	22,929

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

		Cou	State of Kansas nty Special District
	Ottawa County Fire District # 2	Cou	2020
	Computation to Determine Limit for 2020		
			Amount of Levy
1.	Total tax levy amount in 2019 budget	+ \$	84,165
2. 3.		- \$_ ¢	0 84,165
5.	Tax levy excluding debt service	ф -	64,105
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 27,427		
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 417,788		
	5b. Personal property 2018 - 420,351		
	5c. Increase in personal property (5a minus 5b) $+ \frac{0}{(\text{Use Only if } > 0)}$		
6.	Valuation of property that has changed in use during 2019: 0		
7.	Total valuation adjustment (sum of 4, 5c, and 6)27,427		
8.	Total estimated valuation July 1,201913,169,626		
9.	Total valuation less valuation adjustment (8 minus 7)13,142,199		
10.	Factor for increase (7 divided by 9)0.00209		
11.	Amount of increase (10 times 3)	+ \$ _	176
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	84,341
13.	Debt service levy in this 2020 budget	-	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	84,341
15.	Consumer Price Index for all urban consumers for calendar year 2018		2.500%
16.	Consumer Price Index adjustment (3 times 15)	\$	2,104
17	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publicati	on '	
1/.	(14 plus 16)	\$	86,445
		+	

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	Ottawa County	Cou	nty Special District 2020
	Fire District # 3		2020
	Computation to Determine Limit for 2020		Amount of Levy
1.	Total tax levy amount in 2019 budget	+ \$	16,103
2.	Debt service levy in 2019 budget	\$	0
3.	Tax levy excluding debt service	\$	16,103
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 6,668		
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + $114,569$		
	5b. Personal property 2018-123,9135c. Increase in personal property (5a minus 5b)+0		
	Set increase in personal property (54 minus 55) $\overline{(\text{Use Only if } > 0)}$		
ſ			
6.	Valuation of property that has changed in use during 2019: 0		
7.	Total valuation adjustment (sum of 4, 5c, and 6)6,668		
8.	Total estimated valuation July 1,20197,701,780		
9.	Total valuation less valuation adjustment (8 minus 7)7,695,112		
10.	Factor for increase (7 divided by 9) 0.00087		
11.	Amount of increase (10 times 3)	+ \$ _	14
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	16,117
13.	Debt service levy in this 2020 budget	-	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	16,117
15.	Consumer Price Index for all urban consumers for calendar year 2018		2.500%
16.	Consumer Price Index adjustment (3 times 15)	\$	403
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication (14 plus 16)	on.' \$	16,520

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	Ottawa County Fire District # 4	Со	State of Kansas unty Special District 2020
	Computation to Determine Limit for 2020		
1	Total tay laws amount in 2010 hudget	ı C	Amount of Levy
1. 2.	Total tax levy amount in 2019 budget Debt service levy in 2019 budget	+ \$	73,988
2. 3.	Tax levy excluding debt service	- J S	73,988
5.		φ	75,700
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 239,227		
5.	Increase in personal property for 2019:5a. Personal property 20195b. Personal property 2018-398,300		
	5c. Increase in personal property (5a minus 5b) $+ \frac{24,639}{(\text{Use Only if } > 0)}$		
6.	Valuation of property that has changed in use during 2019: 0		
7.	Total valuation adjustment (sum of 4, 5c, and 6)263,866		
8.	Total estimated valuation July 1,201924,520,055		
9.	Total valuation less valuation adjustment (8 minus 7)24,256,189		
10	. Factor for increase (7 divided by 9) 0.01088		
11	Amount of increase (10 times 3)	+ \$	805
12	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	74,793
13	Debt service levy in this 2020 budget		48,516
14	. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		123,309
15	Consumer Price Index for all urban consumers for calendar year 2018		2.500%
16	Consumer Price Index adjustment (3 times 15)	\$	1,850
17	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publicat (14 plus 16)	ion.' \$	125,159

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	Ottawa County Fire District # 5- Culver	Cou	inty Special District 2020
	Computation to Determine Limit for 2020		
		÷	Amount of Levy
		+ \$	0
2.	Debt service levy in 2019 budget Tax levy excluding debt service	- 3 ¢	0
5.	Tax levy excluding debt service	φ	0
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 2,057		
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 51,260		
	5b. Personal property 2018 - 41,258		
	5c. Increase in personal property (5a minus 5b) + $\frac{10,002}{(11-0.1+10.0)}$		
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: 0		
7.	Total valuation adjustment (sum of 4, 5c, and 6)12,059		
8.	Total estimated valuation July 1,20193,289,763		
9.	Total valuation less valuation adjustment (8 minus 7)3,277,704		
10.	Factor for increase (7 divided by 9) 0.00368		
11.	Amount of increase (10 times 3)	+ \$	0
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	0
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-	0
15.	Consumer Price Index for all urban consumers for calendar year 2018		2.500%
16.	Consumer Price Index adjustment (3 times 15)	\$	0
1 -			
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publicati	on.'	^
	(14 plus 16)	\$	0

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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	Ottawa County Fire Distric # 6	Cou	State of Kansas anty Special District 2020
	Computation to Determine Limit for 2020		
1			Amount of Levy
1.		+ \$	16,651
2.	Debt service levy in 2019 budget	- \$	0
3.	Tax levy excluding debt service	\$	16,651
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + <u>358</u>		
5.	Increase in personal property for 2019:		
5.	5a. Personal property 2019 + 132,371		
	Sull reisonal property 2019 - 152,571 5b. Personal property 2018 - 129,056		
	50. Tersonal property 2010125,0005c. Increase in personal property (5a minus 5b)+3,315		
	Set increase in personal property (5a minus 56) $(Use Only if > 0)$		
	$(0sc \operatorname{Omy} n > 0)$		
6.	Valuation of property that has changed in use during 2019: 0		
7.	Total valuation adjustment (sum of 4, 5c, and 6)3,673		
8.	Total estimated valuation July 1,201911,481,399		
9.	Total valuation less valuation adjustment (8 minus 7)11,477,726		
10.	Factor for increase (7 divided by 9) 0.00032		
11.	Amount of increase (10 times 3)	+ \$	5
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	16,656
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		16,656
15.	Consumer Price Index for all urban consumers for calendar year 2018		2.500%
16.	Consumer Price Index adjustment (3 times 15)	\$	416
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication	on.'	
	(14 plus 16)	\$	17,072
			<u> </u>

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Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
F.D. # 1	F.D. # 1 C.O.	4,000	10,000	10,000	K.S.A. 19-3612c
F.D. # 2	F.D. # 2 C.O.	15,000	15,000	-	K.S.A. 19-3612c
F.D. # 3	F.D. # 3 C.O.	-	-	7,700	K.S.A. 19-3612c
	Total	19,000	25,000	17,700	
	Adjustments*		0	0	
	Adjusted Totals	19,000	25,000	17,700	J

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fur

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NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

State of Kansas County Special District 2020

Ottawa County

STATEMENT OF INDEBTEDNESS

Туре	Date	Date	Interest		Beginning Amoun	t			unt Due		unt Due
of	of	of	Rate	Amount	Outstanding	Date	e Due	20	019	20	020
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:									_		
F.D. # 4 - Fire Station	8/1/2010	8/1/2030	2.0-5.0	955,000	640,000	2-1 & 8-1	8/1	27,330	45,000	25,980	45,000
Total G.O. Bonds					640,000			27,330	45,000	25,980	45,000
Revenue Bonds:								,		-)	-)
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					640,000			27,330	45,000	25,980	45,000

State of Kansas County Special District 2020

Ottawa County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
Fire & Rescue Truck- F.D. # 2	5/1/2017	84	3.20	165,000	143,623	26,730	26,730
	11			Totals	143,623	26,730	26,730

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

FUND PAGE FOR FUND	S WITH A TAX LEVY
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FUND FAGE FOR FUNDS WITH A 14		G (1)	D 1D14
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire District # 1	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	13,627	23,117	13,313
Receipts:			
Ad Valorem Tax	21,225	21,618	*****
Delinquent Tax	1,007	100	100
Motor Vehicle Tax	851	798	768
Recreational Vehicle Tax	26	10	26
	159	165	
16/20 M Vehicle Tax			161
Watercraft Tax	3	3	1
Commercial Vehicle Tax	66	70	70
Reimbursements	1,440	750	0
Sale of equipment			
Transfer from F.D. # 1 C.O.			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	24,777	23,514	1,126
Resources Available:	38,404	46,631	14,439
Expenditures:	, , , , , , , , , , , , , , , , , , ,	,	· · · · · ·
Salaries	0	0	0
Contractual	7,412	19,318	19,318
Commodities	3,175	1,000	1,000
Capital Outlay	700	3,000	3,000
Transfer to F.D. # 1 C.O.	4,000	10,000	10,000
			,
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	15,287	33,318	33,318
Unencumbered Cash Balance Dec 31	23,117		xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount		33,318	33,318
2010/2019/2020 Budget Authority Amoun		Appropriated Balance	55,510
	Total Expenditu	re/Non-Appr Balance	33,318
		Tax Required	18,879
D	elinquent Comp Rate:	3.0%	566
	emiquent comp Rate.		
		019 Ad Valorem Tax	
	Amount of 2	019 Ad Valorem Tax	19,445
Adopted Budget	Amount of 2 Prior Year	019 Ad Valorem Tax Current Year	19,445 Proposed Budget
Adopted Budget Fire District # 2	Amount of 2 Prior Year Actual for 2018	019 Ad Valorem Tax Current Year Estimate for 2019	19,445 Proposed Budget Year for 2020
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1	Amount of 2 Prior Year	019 Ad Valorem Tax Current Year	19,445 Proposed Budget Year for 2020
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts:	Amount of 2 Prior Year Actual for 2018	019 Ad Valorem Tax Current Year Estimate for 2019	19,445 Proposed Budget Year for 2020
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts:	Amount of 2 Prior Year Actual for 2018 127,758	019 Ad Valorem Tax Current Year Estimate for 2019 171,428	19,445 Proposed Budget Year for 2020 108,963
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax	Amount of 2 Prior Year Actual for 2018 127,758 81,529	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640	19,445 Proposed Budget Year for 2020 108,963
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxxxxxxxxxx 0
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxxxxx 0 3,877
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxxxxxx 0 3,877 98
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 488	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxxxxxx 0 3,877 98
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxxxxxxx 0 3,877 98 635
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 488	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115 481	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxxxx 0 3,877 98 635 21
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 488 27 162	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115 481 28 186	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxx 0 0 3,877 98 635 21 153
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 1111 488 27	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115 481 28	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxx 0 3,877 98 635 21 153
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 488 27 162	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115 481 28 186	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxx 0 3,877 98 635 21 153
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 488 27 162	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115 481 28 186	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxxxx 0 3,877 98 635 21
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 488 27 162	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115 481 28 186	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxx 0 3,877 98 635 21 153
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 4488 27 162 40,821	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115 481 28 186	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxx 0 3,877 98 635 21 153
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 4488 27 162 40,821	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115 481 28 186	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxx 0 3,877 98 635 21 153
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 488 227 162 40,821	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115 481 28 186 29,397	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxx 0 3,877 98 635 21 153 24,537
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 488 277 162 40,821	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115 481 288 186 29,397 115,924	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxxx 0 3,877 98 635 215 153 24,537 24,537 24,537
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts Resources Available:	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 488 227 162 40,821	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115 481 28 186 29,397	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxx 0 3,877 98 635 21 153 24,537
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts Resources Available: Expenditures:	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 488 27 162 40,821 1127,813 255,571	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 1115 481 28 186 29,397 29,397 115,924 287,352	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxxxxxx (C 3,877 99 635 21 155 24,537 24,537 29,321 138,284
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts Resources Available:	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 488 277 162 40,821	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115 481 28 186 29,397 115,924 287,352 17,040	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxxxxx (C 3,877 99 633 21 153 24,537 29,321 138,284 17,040
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts Resources Available: Expenditures:	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 488 27 162 40,821 1127,813 255,571	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 1115 481 28 186 29,397 29,397 115,924 287,352	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxxxxx (C 3,877 99 633 21 153 24,537 29,321 138,284 17,040
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts Resources Available: Expenditures: Salaries Contractual	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 4488 27 162 40,821 11 127,813 255,571 12,970 12,970 22,681	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115 481 28 186 29,397 115,924 287,352 17,040	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxxxx (3,877 98 6635 21 153 24,537 24,537 29,321 138,284 17,040 29,500
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 4488 27 162 40,821 127,813 255,571 12,970 12,970 22,681 6,762	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115 481 28 186 29,397 115,924 287,352 17,040 28,700 7,250	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxxx (3,877 98 635 21 153 24,537 29,321 138,284 17,04(29,500 5,250
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Motor Vehicle Tax Recreational Vehicle Tax Matercaft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 488 277 162 40,821 1127,813 255,571 12,970 12,970 12,2681 6,762 26,730	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115 481 288 186 29,397 115,924 287,352 17,040 28,700 7,250 30,000	19,44 Proposed Budget Year for 2020 108,962 xxxxxxxxxxxxx (3,877 98 632 21 152 24,537 29,321 138,284 17,044 29,500 5,250
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay Transfer to F.D. # 2 C.O.	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 448 277 162 40,821 111 127,813 255,571 12,970 12,970 12,970 22,681 6,762 26,730 15,000	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 1115 481 28 186 29,397 29,397 115,924 287,352 17,040 28,700 7,250 30,000 15,000	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Motor Vehicle Tax Recreational Vehicle Tax Matercaft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 488 277 162 40,821 1127,813 255,571 12,970 12,970 12,2681 6,762 26,730	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115 481 288 186 29,397 115,924 287,352 17,040 28,700 7,250 30,000	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxxxxxxx (C 3,877 98 635 215 153 24,537 24,537 24,537 138,284 17,040 29,500 30,200 (C
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay Transfer to F.D. # 2 C.O.	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 448 277 162 40,821 111 127,813 255,571 12,970 12,970 12,970 22,681 6,762 26,730 15,000	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 1115 481 28 186 29,397 29,397 115,924 287,352 17,040 28,700 7,250 30,000 15,000	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxxxxxxx (C 3,877 98 635 215 153 24,537 24,537 24,537 138,284 17,040 29,500 30,200 (C
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay Transfer to F.D. # 2 C.O.	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 448 277 162 40,821 111 127,813 255,571 12,970 12,970 12,970 22,681 6,762 26,730 15,000	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 1115 481 28 186 29,397 29,397 115,924 287,352 17,040 28,700 7,250 30,000 15,000	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxxxxxxx (C 3,877 98 635 215 153 24,537 24,537 24,537 138,284 17,040 29,500 30,200 (C
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay Transfer to F.D. # 2 C.O. Reimbursed expense Neighborhood Revitalization Rebate	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 448 277 162 40,821 111 127,813 255,571 12,970 12,970 12,970 22,681 6,762 26,730 15,000	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 1115 481 28 186 29,397 29,397 115,924 287,352 17,040 28,700 7,250 30,000 15,000	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxxxxxxx (C 3,877 98 635 215 153 24,537 24,537 24,537 138,284 17,040 29,500 30,200 (C
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay Transfer to F.D. # 2 C.O. Reimbursed expense Neighborhood Revitalization Rebate Miscellaneous	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 488 227 162 40,821 127,813 255,571 12,970 12,970 22,681 6,762 26,730 15,000 0 0	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 1115 481 28 186 29,397 29,397 115,924 287,352 17,040 28,700 7,250 30,000 15,000	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Motor Vehicle Tax Recreational Vehicle Tax Matercraft Tax Commercial Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts Resources Available: Expenditures: Salaries Contractual Contractual Contractual Contractual Commodities Capital Outlay Transfer to F.D. # 2 C.O. Reimbursed expense Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total F	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 1111 488 277 162 40,821 127,813 255,571 12,970 12,970 12,970 12,970 12,970 12,970 12,970 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115 481 288 186 29,397 115,924 287,352 17,040 287,000 7,250 30,000 15,000 80,399	19,445 Proposed Budget Year for 2020 108,965 xxxxxxxxxxxxxxxxxxxxxxxx (3,877 98 635 215 24,537 24,537 29,321 138,286 17,040 29,320 138,286 0 17,040 29,525 30,000 (133,141
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts Resources Available: Expenditures: Salaries Contractual Contractual Commodities Capital Outlay Transfer to F.D. # 2 C.O. Reimbursed expense Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Does miscellaneous Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 488 277 162 40,821 111 127,813 255,571 12,970 12,970 122,681 6,762 26,730 15,000 0 1 127,813 15,000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 1115 481 288 186 29,397 115,924 287,352 17,040 28,700 7,250 30,000 15,000 80,399 178,389	19,445 Proposed Budget Year for 2020 108,965 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Motor Vehicle Tax Recreational Vehicle Tax Matercraft Tax Commercial Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts Resources Available: Expenditures: Salaries Contractual Contractual Contractual Contractual Commodities Capital Outlay Transfer to F.D. # 2 C.O. Reimbursed expense Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total F	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 1111 488 277 162 40,821 127,813 255,571 12,970 12,970 12,970 12,970 12,970 12,970 12,970 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 1115 481 288 186 29,397 115,924 287,352 17,040 28,700 7,250 30,000 15,000 80,399 178,389	19,445 Proposed Budget Year for 2020 108,965 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay Transfer to F.D. # 2 C.O. Reimbursed expense Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Does miscellaneous Does miscellaneous Does miscellaneous Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Does miscellaneous	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 1111 488 277 162 40,821 127,813 255,571 12,970 22,681 6,762 26,730 15,000 0	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 1115 481 28 186 29,397 29,397 115,924 287,352 17,040 28,700 7,250 30,000 15,000 80,399 108,963	19,44: Proposed Budget Year for 2020 108,96: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts Resources Available: Expenditures: Salaries Contractual Contractual Commodities Capital Outlay Transfer to F.D. # 2 C.O. Reimbursed expense Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Does miscellaneous Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 4488 227 162 40,821 127,813 255,571 12,970 22,681 6,762 26,730 15,000 0 84,143 171,428 190,474	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115 481 28 186 29,397 115,924 287,352 17,040 28,700 7,250 30,000 15,000 80,399 178,389 108,963 178,389	19,445 Proposed Budget Year for 2020 108,965 xxxxxxxxxxxxxxx (x) 3,877 98 6635 21 155 24,537 24,537 29,321 138,284 17,040 29,500 5,255 30,000 (x) 133,141 214,931 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay Transfer to F.D. # 2 C.O. Reimbursed expense Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Does miscellaneous Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Does miscellaneous Does miscellaneous Does miscellaneous Does miscellaneous Does miscellaneous Commodities Total Expenditures Unencumbered Cash Balance Dec 31	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 1111 4488 227 162 40,821 127,813 255,571 12,970 22,681 6,762 26,730 15,000 0 84,143 171,428 190,474 Non-	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115 481 28 186 29,397 115,924 287,352 17,040 28,700 7,250 30,000 15,000 80,399 178,389 178,389 Appropriated Balance	19,445 Proposed Budget Year for 2020 108,963 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay Transfer to F.D. # 2 C.O. Reimbursed expense Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Does miscellaneous Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Does miscellaneous Does miscellaneous Does miscellaneous Does miscellaneous Does miscellaneous Commodities Total Expenditures Unencumbered Cash Balance Dec 31	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 1111 4488 227 162 40,821 127,813 255,571 12,970 22,681 6,762 26,730 15,000 0 84,143 171,428 190,474 Non-	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115 481 288 186 29,397 115,924 287,352 17,040 28,700 7,250 30,000 15,000 80,399 108,963 178,389 108,963 178,389 Appropriated Balance	19,445 Proposed Budget Year for 2020 108,963 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay Transfer to F. D. # 2 C.O. Reimbursed expense Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 111 448 277 162 40,821 127,813 255,571 12,970 13,900 14,9	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115 481 288 186 29,397 115,924 287,352 17,040 287,050 30,000 15,000 80,399 108,963 178,389 Appropriated Balance re/Non-Appr Balance re/Non-Appr Balance	19,445 Proposed Budget Year for 2020 108,963 xxxxxxxxxxxxxxxx (3,877 98 635 215 24,537 24,
Adopted Budget Fire District # 2 Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Watercraft Tax Commercial Vehicle Tax Reimbursements Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts Resources Available: Expenditures: Salaries Contractual Commodities Capital Outlay Transfer to F. D. # 2 C.O. Reimbursed expense Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures	Amount of 2 Prior Year Actual for 2018 127,758 81,529 525 4,150 1111 4488 227 162 40,821 127,813 255,571 12,970 22,681 6,762 26,730 15,000 0 84,143 171,428 190,474 Non-	019 Ad Valorem Tax Current Year Estimate for 2019 171,428 81,640 0 4,077 115 481 288 186 29,397 115,924 287,352 17,040 28,700 7,250 30,000 15,000 80,399 108,963 178,389 108,963 178,389 Appropriated Balance	19,445 Proposed Budget Year for 2020 108,963 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

FUND PAGE FOR FUNDS WITH A	TAX LEVY	
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FUND PAGE FOR FUNDS WITH A TA		G (V		
Adopted Budget	Prior Year	Current Year	Proposed Budget	
Fire District # 3	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	15,629	28,984	13,369	
Receipts:	21.000	15 (20)		
Ad Valorem Tax	31,899		******	
Delinquent Tax	263	0	0	
Motor Vehicle Tax	1,212	1,424	601	
Recreational Vehicle Tax	21	26	11	
16/20 M Vehicle Tax	367	343	358	
Watercraft Tax	16	15	18	
Commercial Vehicle Tax	48	57	25	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total R				
	22.92(17 405	1.012	
Total Receipts	33,826	17,485	1,013	
Resources Available:	49,455	46,469	14,382	
Expenditures:				
Salaries	0	0	(
Contractual	19,028	22,400	21,300	
Commodities	1,443	3,700	4,100	
Capital Outlay	0	7,000	(
Transfer to F.D. # 3 C.O.	0	0	7,700	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total E				
Total Expenditures	20,471	33,100	33,100	
Unencumbered Cash Balance Dec 31	28,984	13,369	xxxxxxxxxxxxxxxx	
2018/2019/2020 Budget Authority Amount	33,050	33,100	33,100	
Soro, 2019, 2020 Budget Hamoniy Hinoun		Appropriated Balance	55,100	
		re/Non-Appr Balance	33,100	
	Total Expendita	Tax Required	18,718	
D	elinquent Comp Rate:	3.0%	562	
D		019 Ad Valorem Tax		
A donted Budget	Allount of 2	019 Au valotetti Tax	19,280	
Adopted Budget	Prior Year	Current Year	Proposed Budget	
Fine District # 4				
Fire District # 4	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	35,722	130,203	103,854	
Receipts:				
Ad Valorem Tax	135,313		*****	
Delinquent Tax	2,148	0	(
Motor Vehicle Tax	12,846	15,163	7,739	
Recreational Vehicle Tax	258	296	147	
16/20 M Vehicle Tax	898	743	825	
Watercraft Tax	140	125	149	
Commercial Vehicle Tax	432	556	250	
Reimbursements	11,396			
Donations	600			
Interest on Idle Funds	992			
Miscellaneous	102			
Does miscellaneous exceed 10% of Total R				
Fotal Receipts	1/5 125	88,651	9,110	
	165,125		112,964	
1				
Resources Available:	200,847	218,854		
Resources Available: Expenditures:	200,847	218,854		
Resources Available: Expenditures: Contractual	200,847 54,862	218,854 92,500	107,500	
Resources Available: Expenditures: Contractual Commodities	200,847 54,862 15,782	218,854 92,500 12,500	107,500 18,000	
Resources Available: Expenditures: Contractual Commodities Capital Outlay	200,847 54,862 15,782 0	218,854 92,500 12,500 10,000	107,500 18,000 11,000	
Resources Available: Expenditures: Contractual Commodities Capital Outlay	200,847 54,862 15,782	218,854 92,500 12,500	107,500 18,000 11,000	
Resources Available: Expenditures: Contractual Commodities Capital Outlay	200,847 54,862 15,782 0	218,854 92,500 12,500 10,000	107,500 18,000 11,000	
Resources Available: Expenditures: Contractual Commodities Capital Outlay	200,847 54,862 15,782 0	218,854 92,500 12,500 10,000	107,500 18,000 11,000	
Neighborhood Revitalization Rebate	200,847 54,862 15,782 0	218,854 92,500 12,500 10,000	107,500 18,000 11,000	
Resources Available: Expenditures: Contractual Commodities Capital Outlay Transfer to F.D. # 4 C.O. Neighborhood Revitalization Rebate	200,847 54,862 15,782 0	218,854 92,500 12,500 10,000	107,500 18,000 11,000	
Resources Available: Expenditures: Contractual Commodities Capital Outlay Transfer to F.D. # 4 C.O. Neighborhood Revitalization Rebate Miscellaneous	200,847 54,862 15,782 0	218,854 92,500 12,500 10,000	107,500 18,000 11,000	
Resources Available: Expenditures: Contractual Commodities Capital Outlay Transfer to F.D. # 4 C.O. Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total E	200,847 54,862 15,782 0 0	218,854 92,500 12,500 10,000 0	107,500 18,000 11,000	
Resources Available: Expenditures: Contractual Commodities Capital Outlay Transfer to F.D. # 4 C.O. Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total E Fotal Expenditures	200,847 54,862 15,782 0 0 0 0 70,644	218,854 92,500 12,500 10,000 0 115,000	107,500 18,000 11,000 (136,500	
Resources Available: Expenditures: Contractual Commodities Capital Outlay Transfer to F.D. # 4 C.O. Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures Unencumbered Cash Balance Dec 31	200,847 54,862 15,782 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	218,854 92,500 12,500 10,000 0 0 110,000 103,854	107,500 18,000 11,000 (136,500 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
Resources Available: Expenditures: Contractual Commodities Capital Outlay Transfer to F.D. # 4 C.O. Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total E Fotal Expenditures	200,847 54,862 15,782 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	218,854 92,500 12,500 0 0 0 10,000 0 103,854 115,000	107,500 18,000 11,000 (136,500	
Resources Available: Expenditures: Contractual Commodities Capital Outlay Transfer to F.D. # 4 C.O. Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures Unencumbered Cash Balance Dec 31	200,847 54,862 15,782 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	218,854 92,500 12,500 10,000 0 0 10,000 103,854 115,000 Appropriated Balance	107,500 18,000 11,000 (136,500 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
Resources Available: Expenditures: Contractual Commodities Capital Outlay Fransfer to F.D. # 4 C.O. Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total E Fotal Expenditures Unencumbered Cash Balance Dec 31	200,847 54,862 15,782 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	218,854 92,500 12,500 10,000 0 103,854 115,000 Appropriated Balance re/Non-Appr Balance	107,500 18,000 11,000 (136,500 136,500 136,500	
Resources Available: Expenditures: Contractual Commodities Capital Outlay Transfer to F.D. # 4 C.O. Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount	200,847 54,862 15,782 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	218,854 92,500 12,500 10,000 0 0 103,854 115,000 103,854 115,000 Appropriated Balance re/Non-Appr Balance Tax Required	107,500 18,000 11,000 (136,500 136,500 136,500 23,536	
Resources Available: Expenditures: Contractual Commodities Capital Outlay Transfer to F.D. # 4 C.O. Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount	200,847 54,862 15,782 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	218,854 92,500 12,500 10,000 0 103,854 115,000 Appropriated Balance re/Non-Appr Balance	107,500 18,000 11,000 (136,500 136,500 136,500	

NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA	AX LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire District # 4 Bond & Int.	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	92,492	88,837	23,479
Receipts:			
Ad Valorem Tax	55,193	0	*****
Delinquent Tax	1,208	0	0
Motor Vehicle Tax	6,752	6,185	0
Recreational Vehicle Tax	134	121	0
16/20 M Vehicle Tax	529	376	337
Watercraft Tax	71	63	61
Commercial Vehicle Tax	221	227	0
Interest on Idle Funds	687		
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	64,795	6,972	398
Resources Available:	157,287	95,809	23,877
Expenditures:			
Bond Principal	40,000	45,000	45,000
Bond Interest	28,450	27,330	25,980
Miscellaneous	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	68,450	72,330	70,980
Unencumbered Cash Balance Dec 31	88,837	/	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amour	69,950	72,330	
2010/2013/2020 Budget Humonity Himour		Appropriated Balance	,
		re/Non-Appr Balance	
	roun Enpenditur	Tax Required	/
De	linguent Comp Rate:	3.0%	1,413
	1 1	019 Ad Valorem Tax	/
	7 mount of 20		40,510

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Fire District # 5- Culver	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	90,727	93,746	78,885	
Receipts:				
Ad Valorem Tax	14,619	0	*****	
Delinquent Tax	131	0	0	
Motor Vehicle Tax	1,055	977	0	
Recreational Vehicle Tax	27	22	0	
16/20 M Vehicle Tax	99	101	65	
Watercraft Tax	5	4	3	
Commercial Vehicle Tax	36	35	0	
Interest on Idle Funds	242			
Miscellaneous	1,000			
Does miscellaneous exceed 10% of Total 1	1,000			
Total Receipts	17,214	1,139	68	
Resources Available:	107,941	94,885		
Expenditures:	107,911	21,005	10,550	
Contractual	13,019	12,500	22,700	
Commodities	1.176	3,500	4,000	
Capital Outlay	-,,-	-,- •	.,	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total				
Total Expenditures	14,195	16,000	26,700	
Unencumbered Cash Balance Dec 31	93,746	,	xxxxxxxxxxxxx	
2018/2019/2020 Budget Authority Amour	16,000	16,000		
	Non-A	Appropriated Balance	,	
		re/Non-Appr Balance		
	*	0		
De	linguent Comp Rate:	0		
	Amount of 2019 Ad Valorem Tax			
Page No.	13			

FUND PAGE FOR FUNDS WITH A TA	AX LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire District # 6	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	73,402	80,298	6,900
Receipts:			
Ad Valorem Tax	21,366	16,151	xxxxxxxxxxxxxxx
Delinquent Tax	150	0	0
Motor Vehicle Tax	990	947	643
Recreational Vehicle Tax	31	25	21
16/20 M Vehicle Tax	117	141	183
Watercraft Tax	5	4	6
Commercial Vehicle Tax	43	34	26
Donations	300		
Interest on Idle Funds	410		
Miscellaneous	1,760		
Does miscellaneous exceed 10% of Total F			
Total Receipts	25,172	17,302	879
Resources Available:	98,574	97,600	7,779
Expenditures:			
Contractual	16,352	18,700	18,700
Commodities	1,924	3,500	3,500
Capital Outlay	0	68,500	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	18,276	90,700	22,200
Unencumbered Cash Balance Dec 31	80,298	6,900	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	22,100	90,700	22,200
	Non-A	Appropriated Balance	
	Total Expenditu	22,200	
	-	Tax Required	14,421
De	elinquent Comp Rate:	3.0%	433
	Amount of 2	14,854	
			i
Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			

0

0

Tax Required

3.0%

0 xxxxxxxxxxxxxxxx

0

0

0

14

Delinquent Comp Rate:

Non-Appropriated Balance Total Expenditure/Non-Appr Balance

Amount of 2019 Ad Valorem Tax

0

0

0

0

0

0

Page No.

Neighborhood Revitalization Rebate

Unencumbered Cash Balance Dec 31

Does miscellaneous exceed 10% of Total E

2018/2019/2020 Budget Authority Amoun

Miscellaneous

Total Expenditures

NON-BUDGETED FUNDS (A)

State of Kansas County Special District 2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	:	(5) Fund Name:			
Fire District #	# 1 C.O.	Fire District #	≠ 2 C.O.	Fire District #	# 3 C.O.						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	37,594	Cash Balance Jan 1	41,521	Cash Balance Jan 1	33,644	Cash Balance Jan 1	0	Cash Balance Jan 1	0	112,759	7
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			-
Trfs. from F.D. # 1	4,000	Trfs. from F.D. # 2	15,000	Trfs. from F.D. # 3	0						
Total Receipts	4,000	Total Receipts	15,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	19,000	
Resources Available:	41,594	Resources Available:	56,521	Resources Available:	33,644	Resources Available:	0	Resources Available:	0	131,759	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Capital Outlay	0	Capital Outlay	0	Capital Outlay	0						
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	41,594	Cash Balance Dec 31	56,521	Cash Balance Dec 31	33,644	Cash Balance Dec 31	0	Cash Balance Dec 31	0	131,759	**
		_								131,759	**

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

Ottawa County

will meet on August 12, 2019 at 8:15 A.M at Ottawa County Commissioner's Room for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2018 Current Year Estimate for 2019			Proposed Budget Year for 2020			
Γ		Actual		Actual Budget Authority Amount of		Amount of 2019	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Expenditures Ad Valorem Tax	
Fire District # 1	15,287	4.990	33,318	4.775	33,318	19,445	4.012
Fire District # 2	84,143	6.994	178,389	6.633	214,931	78,946	5.995
Fire District # 3	20,471	4.771	33,100	2.164	33,100	19,280	2.503
Fire District # 4	70,644	6.134	115,000	3.106	136,500	24,242	0.989
Fire District # 4 Bond & In	68,450	2.502	72,330		70,980	48,516	1.979
Fire District # 5- Culver	14,195	5.030	16,000		26,700		
Fire District # 6	18,276	2.029	90,700	1.526	22,200	14,854	1.294
Non-Budgeted Funds-A							
Totals	291,466	32.450	538,837	18.204	537,729	205,283	16.772
Less: Transfers	19,000		25,000		17,700	, í	
Net Expenditure	272,466		513,837		520,029		
Total Tax Levied	365,884		213,194		205,283		
Assessed Valuation	58,849,822	l	62,733,487		65,009,808		
Outstanding Indebtedness,							
January 1,	<u>2017</u>	-	2018		<u>2019</u>		
G.O. Bonds	720,000		680,000		640,000		
Revenue Bonds	ue Bonds 0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		165,000		143,623		
Total	720,000		845,000		783,623		
*Tax rates are expressed in	mills						
Valuations	#1	#2	#3	#4	#5	#6	
Ottawa	4,775,196	13,169,626	7,701,780	24,520,055	3,289,763	11,481,399	
Lincoln	71,989	13,169,626	7,701,780	24,520,055	3,289,763	11,481,399	
=	4,847,185	13,109,626	/,/01,/80	24,520,055	3,289,763	11,481,399	

Mary Arganbright

Clerk

SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICY

This financial forecast presents, to the best of managements knowledge and belief, the Special Districts of the County's revenues, expenditures and cash balances for the forecast periods for the purpose of calculating the 2019 Ad Valorem Tax and 2020 Budget Authority For Expenditures and is prepared on the regulatory basis of accounting pursuant to K.S.A 75-1120a(c). Accordingly, the forecast reflects management's judgement as of the date the budget is adopted (the date of the forecast) of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material.

a) REVENUES

Revenues for vehicle are based on estimates provided to the County. All other revenues are forecast based on historical information and trends modified for expected rate structure changes.

b) EXPENDITURES

Operating expenditures are forecast based on historical information and trends modified for known changes and adjusted for expected inflation.

Transfers are generally forecast on debt ordinances, if applicable, or management's intent to fund reserves or make operating transfers.

Capital expenditures are forecast on future capital needs.

Sample Notice of Vote Publication

Notice of Vote - Ottawa County-F.D. # 3

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.