State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Ellsworth, State of Kansas
We, the undersigned, officers of
Empire Fire

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-1503	5	2,500	2,368	0.833
Debt Service	10-113				
Totals		xxxxxxxxxx	2,500	2,368	0.833
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					2,841,469
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 0.815

Assisted by:

Address:

Email:

Attest: August 22, 2022
Shelley D. Upgat
County Clerk

Governing Body

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

K-PA Summary

Empire Fire
Ellsworth

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,315	74	1	8	0	50
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,315	74	1	8	0	50

County Treas Motor Vehicle Estimate 74

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 50

MVT Factor 0.03181

RVT Factor 0.00048

16/20M Factor 0.00327

Comm Veh Factor 0.00000

Watercraft Factor 0.02160

Empire Fire
Ellsworth
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	2,376	2,315	xxxxxxxxxxxxxxxxxx
Delinquent Tax	71		
Motor Vehicle Tax	75	85	74
Recreational Vehicle Tax	1		1
16/20M Vehicle Tax		9	8
Commercial Vehicle Tax			0
Watercraft Tax		46	50
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,523**	**2,455**	**132**
Resources Available:	**2,523**	**2,455**	**132**
Expenditures:			
Fire Contract	2,523	2,455	2,500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,523**	**2,455**	**2,500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,597	2,525	2,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,500
		Tax Required	2,368
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,368

CPA Summary

State of Kansas
2023 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Empire Fire

Ellsworth

will meet on August 22, 2022 at 5:30 p.m. at Keith Anderson Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,523	1.028	2,455	0.915	2,500	2,368	0.834
Debt Service							
Totals	2,523	1.028	2,455	0.915	2,500	2,368	0.834
						*Revenue Neutral Rate***	*0.815*
Less: Transfers	0		0		0		
Net Expenditures	2,523		2,455		2,500		
Total Tax Levied	2,406		2,315		xxxxxxxxxxxxxxx		
Assessed Valuation	2,341,392		0		2,839,876		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Keith Anderson

Resolution No. 2022-R-01

A RESOLUTION OF EMPIRE FIRE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Empire Fire was calculated as 0.815 mills by the Ellsworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Empire Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Empire Fire, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF EMPIRE FIRE:

Empire Fire shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.815 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August 2022 and SIGNED by the Governing Body.

Attested:

SEAL OF THE ELLSWORTH COUNTY CLERK ELLSWORTH COUNTY KANSAS

Roll Call Vote

A Roll Call Vote of Empire Fire To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 22, 2022

Resolution No. 2022-R-01

Governing Body Member	Yes	No	No Vote

Monte P. Nelson	X		
Keith Anderson	X		
Monte Hudson	X		
TOTAL			

Certified:

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/ Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 21 day of July, 2022 with subsequent publications being made on the following dates:

Second Publication _____, 2022

Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen Lee Bonar

Subscribed and sworn to before me this 21 day of July, 2022.

Amanda L Ellis

NOTARY PUBLIC

My commission expires March 22, 2025.

NOTARY PUBLIC - State of Kansas
AMANDA L. ELLIS
My Appt. Exp. 3-18-24

Examined and approved by me this _____ day of _____, 2022.

_____
Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $ 71.52

Additional Copies: $_____

COPY OF NOTICE

(First Published in the Ellsworth County Independent/Reporter July 21, 2022)

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Empire Fire
Ellsworth
will meet on August 22, 2022 at 5:30 p.m. at Keith Anderson Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.
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Debt Service							
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Other	0	0	0
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***Revenue Neutral Rate as defined by KSA 79-2988*

Keith Anderson

1t 7/21

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
EMPIRE FIRE-TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 15, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,471,981	18,169	0	6,576
State Assessed	61,895	0		
Severed Minerals	0			
Personal Property	230,877			
Oil & Gas	75,123			
Total Value	2,839,876	18,169		

2. Personal Property: 306,000
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate .815

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
133	EMPIRE FIRE-GENERAL	.915	.815
	Total Levied	.915	

4. Final Assessed Valuation from the November 2021 abstract: 2,529,585

5. 2021 Personal Property: 237,329
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: .000000

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 6/15/22 Provided by: Shelly D. Upat
Ellsworth County Clerk