

CERTIFICATE - City of Jewell, Kansas 2020 Budget

To the Clerk of Jewell, State of Kansas  
We, the undersigned officers of  
City of Jewell

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2020; and 3) the Amount(s)  
of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:	K.S.A.	Page No.	2020 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2019 Ad Valorem Tax	
Computation to Det. Limit for 2020		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
General Fund	12-101a	7	235,446	92,329	59.048
Library Fund	12-1220	8	13,129	10,588	6.772
Special Highway Fund		9	15,130	0	
Water Fund		10	111,652	0	
Sewer Fund		11	32,589	0	
Trash Fund		12	43,450	0	
Apartment Reimbursement		13	0	0	
Grant Fund		14	0	0	
ULA MAAG Fund		15	0	0	
Oliver Schafer Fund		16	0	0	
School Property Fund		17	0	0	
Lienberger Fund		18	0	0	65.820
Total			451,396	102,917	

Hearing Notice/Budget Summary  
Publication  
Charters/Election Questions

19

Final Assessed Valuation

State Use Only:

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

Steve L Seawall  
250 Broad Street  
Greenwood, NE 68366

Attest: Oct 9  
Cheryl G. Smith  
County Clerk

2019 (If not assisted so state)

List any resolution setting a fund levy limit:

Carroll Bohner

Al Zel

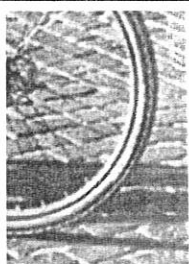
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Governing Body

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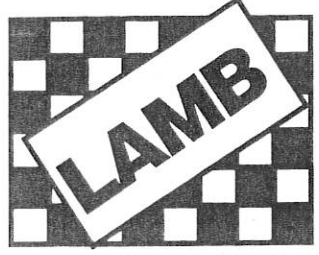
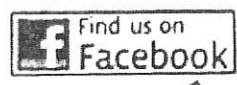
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- Locker Rentals available for overflow
- Lard Rendering
- Slaughtering by Appointment
- We Double Grind all Hamburger
- Beef and Pork by sides and quarters available from locally fed animals
- Full line of meat available by the package



Let Duis Meat Processing be  
your wild game processor.



Home Fed Beef Sides ..... \$2.90  
Pork Sides ..... \$1.87  
(includes cutting & wrapping)

# Duis Meat Processing

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## NOTICE OF HEARING 2020 BUDGET

The governing body of JEWELL will meet on August 5, 2019 at 7:00 p.m. at the Jewell City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2109 ad valorem tax.

Detailed budget information is available at the Jewell City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Funds	2018		2019		Proposed Budget 2020		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General Fund	240,062	52.109	225,615	57.835	235,446	92,326	59.048
Library	12,387	6.333	12,676	6.607	13,129	10,588	6.771
Special Highway	10,682		10,395		15,130	0	.000
Water	113,653		114,000		111,652	0	.000
Sewer	9,570		14,000		32,589	0	.000
Trash	16,157		23,000		43,450	0	.000
Apartment Reimbursement	16,376		0		0	0	.000
Grant	32,959		0		0	0	.000
ULA MAAG	10,000		0		0	0	.000
Oliver Schafer Fund	0		0		0	0	.000
School Property Fund	0		0		0	0	.000
Lilenberger Fund	0		0		0	0	.000
TOTALS	461,846	58.442	399,686	64.442	451,396	102,917	65.819
Less Transfers	10,000		10,000		10,000		
Net Expenditures	451,846		389,686		441,396		
Total Tax Levied	93,162		100,359				
Assessed Valuation	1,594,102		1,557,360		1,563,632		

### Outstanding Indebtedness, January 1,

	2017	2018	2019
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrents	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	244,150	233,747	222,939
TOTAL	244,150	233,747	222,939

\*Tax rates are expressed in mills

Shelby Bohnert, City Clerk

CERTIFICATE - City of Jewell, Kansas 2020 Budget

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Special Highway Fund		9	15,130	0	
Water Fund		10	111,652	0	
Sewer Fund		11	32,589	0	
Trash Fund		12	43,450	0	
Apartment Reimbursement		13	0	0	
Grant Fund		14	0	0	
ULA MAAG Fund		15	0	0	
Oliver Schafer Fund		16	0	0	
School Property Fund		17	0	0	
Lienberger Fund		18	0	0	
Total			451,396	102,917	
Hearing Notice/Budget Summary		19			
Publication					
Charters/Election Questions					

Final Assessed Valuation

State Use Only:

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Attest: \_\_\_\_\_, 2019 (If not assisted so state)

County Clerk

Assisted by:

Steve L Seawall  
250 Broad Street  
Greenwood, NE 68366

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2020

Base Levy

1)	Total Tax Levy Amount (Dollars) in 2019 (From 2019 Budget - Certificate Page)			100,359
2)	Less: Tax Levies on Behalf of Another Political or Governmental Subdivision			
	2019 Library Levy (Dollars) (From 2019 Budget - Certificate Page)			10,289
	2019 Recreation Commission Levy (Dollars) (From 2019 Budget - Certificate Page)			
	2019 Other Governmental Unit Levy (Dollars) (From 2019 Budget - Certificate Page)			
3)	Net Tax Levy (Base)			<u>90,070</u>
			<u>Percentage Adjustments</u>	
4)	CPI Adjustment - 1.5% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))			1,351
5)	Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)			706
6)	2019 Personal Property Valuation (From June 15th County Clerk Valuation Document)	41,560		
	2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	35,242		
	Increase in Total Personal Property Valuations (cannot be less than zero)			6,318
7)	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)			
8)	Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)			
9)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)			
9a)	Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or other similar property tax rebate or reduction program (incremental increase in assessed valuation over base)			
10)	Total Assessed Value of Adjustments			<u>7,024</u>
11)	Total Assessed Valuation - June 15, 2019 (From June 15th County Clerk Valuation Document)			1,557,360
12)	Adjustment Percentage (Line 10 / (Line 11 - Line 10))	0.4531%		
13)	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			408
14)	Total Percentage Adjustments			<u>1,759</u>
			<u>Increased Tax Revenues Adjustment</u>	
15)	Property Tax Revenues Spent on Debt Service in 2020 Budget (From 2020 Budget - Certificate Page)			
	Less: Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page)			
	Difference			0
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2020 Budget (obligations must have incurred prior to July 1, 2016)			
	Less: Property Tax Revenues Spent on PBC and Lease Payments in 2019 Budget			0
17)	Property Tax Revenues Spent on Special Assessments in 2020 Budget			
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated	Legal Costs in 2020 Budget		
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2020 Budget			
20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2020 Budget			
21)	Law Enforcement Expenses - 2020 Budget (Do not Include building construction or remodeling costs)			18,500
	Law Enforcement Expenses - 2019 Budget (Do not Include building construction or remodeling costs)	18,000		
	CPI Adjustment - 1.5%	270		
	Law Enforcement Expenses - 2019 Budget (Indexed by CPI)			18,000
	Increased Law Enforcement Expense in 2020 Budget			500
22)	Fire Protection Expenses - 2020 Budget (Do not Include building construction or remodeling costs)			18,332
	Fire Protection Expenses - 2019 Budget (Do not Include building construction or remodeling costs)	18,332		
	CPI Adjustment - 1.5%	275		
	Fire Protection Expenses - 2109 Budget (Indexed by CPI)			18,332
	Increased Fire Protection Expense			0
23)	Emergency Medical Expenses - 2020 Budget (Do not Include building construction or remodeling costs)			
	Emergency Medical Expenses - 2019 Budget (Do not Include building construction or remodeling costs)			
	CPI Adjustment - 1.5%	0		
	Emergency Medical Expenses - 2019 Budget (Indexed by CPI)			0
	Increased Emergency Medical Expense			0
			<u>Total Increased Tax Revenue Adjustment</u>	<u>500</u>
			<u>Levy on Behalf of Another Political or Governmental Subdivision</u>	
24)	Library Levy 2020 Budget			10,588
24a)	Recreation Commission Levy 2020 Budget			
24b)	Other Governmental Levy 2020 Budget			
25)	Total Levies on Behalf of Another Political or Governmental Subdivision			<u>10,588</u>
26)	Levy of a Dissolved Taxing Entity (only used in the first year the county/city takes over for the dissolved entity)			
27)	Total Computed Tax Levy			<u>102,917</u>

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2020**

Library found in:  
0

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$10,289	\$10,588
Delinquent Tax	\$1,923	\$1,785
Motor Vehicle Tax	\$49	\$42
Recreational Vehicle Tax	\$100	\$76
16/20M Vehicle Tax	\$301	\$323
LAVTR	\$14	\$15
	<u>\$0</u>	<u>\$300</u>
TOTAL TAXES	\$12,676	\$13,129
Difference in Total Taxes:	\$453	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$0	\$0
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	0.164	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2019 Budgeted Fund	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M	Commercial	Watercraft
				Veh Tax	Veh Tax	Veh Tax
General Fund	90,070	15,626	366	667	2,828	131
Library Fund	10,289	1,785	42	76	323	15
	100,359	17,411	408	743	3,151	146

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2018	ULA MAAG Fund	General Fund	10,000	
			<u>10,000</u>	
2019	ULA MAAG Fund	General Fund	10,000	
			<u>10,000</u>	
2020	ULA MAAG Fund	General Fund	10,000	
			<u>10,000</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds	Amount Outstanding	Due Date	Amount Due 2019		Amount Due 2020	
			Issued	1-1-2019	Interest/Principal	Interest	Principal	Interest	Principal
Other									
Broadway Street Project					Feb/Aug				
02/15	08/33	3.89	263,971	222,939	Aug	8,115	11,228	7,706	11,665
				<u>222,939</u>		<u>8,115</u>	<u>11,228</u>	<u>7,706</u>	<u>11,665</u>

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2019	Payments Due 2019	Payments Due 2020
Lease Purchase							
Fire Truck	06/18	96	4.06	85,724	85,724	12,765	12,765
					85,724	12,765	12,765

		Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
<b>Unencumbered Cash Balance, Jan. 1</b>		73,436	17,793	12,688
<b>Cancelled Prior Year Encumbrances</b>		0		
<b>Receipts</b>				
Ad Valorem Tax		79,920	90,070	0
Motor Vehicle Tax		14,572	15,827	15,626
Rec Vehicle Tax		358	407	366
16/20M Vehicle Tax		884	827	667
Commercial Vehicle Tax		3,104	2,479	2,828
Watercraft Taxes		114	116	131
Delinquent Tax		1,957	2,000	2,000
Intangibles Tax		3,305	3,305	3,305
Local Sales Tax		15,863	18,000	18,000
Compensating Use Tax		4,015	6,000	6,000
Franchise Fees		21,131	26,000	26,000
Licenses and Permits		885	2,000	2,000
Fire Contract Fees		3,911	3,911	3,938
CFAP Payment		1,030	1,030	1,030
Parks & Rec Fees		340	500	500
Community Center		17,638	30,000	30,000
Interest Income		314	631	631
Sales and Service		12	1,978	1,978
Reimbursed Expenses		999	429	429
Transfer from MAAG Fund		10,000	10,000	10,000
Miscellaneous		4,067	5,000	5,000
<b>Total Receipts</b>		184,419	220,510	130,429
<b>Resources Available</b>		257,855	238,303	143,117
<b>Expenditures</b>				
General Government	Personal Services	56,833	70,000	70,000
	Contractual Services	20,460	20,000	20,000
	Materials and Supplies	1,610	3,000	3,000
	Capital Outlay	3,355	0	0
		82,258	93,000	93,000
Municipal Court	Personal Services	215	500	500
	Contractual Services	33	100	100
		248	600	600
Police	Contractual Services	18,000	18,000	18,500
		18,000	18,000	18,500
Fire	Personal Services	758	850	850
	Contractual Services	7,794	7,600	7,600
	Materials and Supplies	4,652	3,500	3,500
	Capital Outlay	1,440	0	0
	Lease-Purchase Payments	0	6,382	6,382
		14,644	18,332	18,332
Streets	Personal Services	8,609	8,000	8,000
	Contractual Services	3,355	3,000	6,000
	Materials and Supplies	6,533	7,500	10,000
		18,497	18,500	24,000
Street Lights	Contractual Services	10,380	10,400	10,400
		10,380	10,400	10,400
Parks and Recreation	Contractual Services	1,449	2,000	2,000
	Materials and Supplies	2,333	2,500	2,500
		3,782	4,500	4,500
Shop	Materials and Supplies	1,975	4,000	4,000
		1,975	4,000	4,000
Community Center	Contractual Services	22,953	27,000	27,000
	Materials and Supplies	4,073	5,000	5,000
	Capital Outlay	3,699	0	3,831
	Remittances	2,403	0	0

City of Jewell  
General Fund

State of Kansas  
2020 Budget Form

		Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
		<u>33,128</u>	<u>32,000</u>	<u>35,831</u>
Broadway Street Project	Loan Principal	10,808	11,228	11,665
	Loan Interest	8,508	8,115	7,706
	Debt Service Fees	584	557	529
		<u>19,900</u>	<u>19,900</u>	<u>19,900</u>
Demolition	Contractual Services	37,250	0	0
		<u>37,250</u>		
Debt Service	Lease-Purchase Payments	0	6,383	6,383
			<u>6,383</u>	<u>6,383</u>
<b>Total Expenditures</b>		<u>240,062</u>	<u>225,615</u>	<u>235,446</u>
<b>Unencumbered Cash Balance, Dec. 31</b>		<u>17,793</u>	<u>12,688</u>	xxxxxxxxxxxxx
Non-Appropriated Balance				<u>0</u>
Total Expenditures and Non-Appropriated Balance				<u>235,446</u>
Tax Required				92,329
Delinquency Computation				<u>0</u>
<b>Amount of 2019 Ad Valorem Tax</b>				<u><b>92,329</b></u>

State of Kansas  
2020 Budget Form

Page 8.1

City of Jewell  
Special Highway Fund

State of Kansas  
2020 Budget Form

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	3,485	3,685	4,205
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
State Motor Fuels Tax	10,882	10,840	10,850
Miscellaneous	0	75	75
<b>Total Receipts</b>	10,882	10,915	10,925
<b>Resources Available</b>	14,367	14,600	15,130
<b>Expenditures</b>			
Streets			
Personal Services	5,407	5,000	5,000
Contractual Services	1,148	1,000	1,000
Materials and Supplies	4,127	4,395	9,130
	10,682	10,395	15,130
<b>Total Expenditures</b>	10,682	10,395	15,130
Unencumbered Cash Balance, Dec. 31	3,685	4,205	0

City of Jewell  
Water Fund

State of Kansas  
2020 Budget Form

		Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1		35,155	18,207	7,837
Cancelled Prior Year Encumbrances		0		
<b>Receipts</b>				
Utility Connection Fee		582	110	600
Utility Reconnect Fee		45	105	100
Utility Deposits		0	300	0
Water Tower Lease		4,527	4,500	4,500
Water Service Charges		91,551	98,000	98,000
Reimbursed Expenses		0	615	615
<b>Total Receipts</b>		96,705	103,630	103,815
<b>Resources Available</b>		131,860	121,837	111,652
<b>Expenditures</b>				
Water Utility	Personal Services	21,154	19,000	19,000
	Contractual Services	5,585	5,000	5,000
	Materials and Supplies	2,668	5,000	2,652
	Water Purchase RWD	82,947	84,000	84,000
	Remittances	842	500	500
	Refunds	457	500	500
		113,653	114,000	111,652
<b>Total Expenditures</b>		113,653	114,000	111,652
Unencumbered Cash Balance, Dec. 31		18,207	7,837	0

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	14,694	19,089	18,589
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Sewer Service Fees	13,965	13,500	14,000
<b>Total Receipts</b>	13,965	13,500	14,000
<b>Resources Available</b>	28,659	32,589	32,589
<b>Expenditures</b>			
Sewer Utility			
Personal Services	5,529	7,000	7,000
Contractual Services	3,140	4,000	8,000
Materials and Supplies	901	3,000	3,000
Capital Outlay	0	0	14,589
	9,570	14,000	32,589
<b>Total Expenditures</b>	9,570	14,000	32,589
Unencumbered Cash Balance, Dec. 31	19,089	18,589	0

City of Jewell  
Trash Fund

State of Kansas  
2020 Budget Form

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	8,788	14,450	17,450
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Trash Service Fees	21,819	26,000	26,000
<b>Total Receipts</b>	21,819	26,000	26,000
<b>Resources Available</b>	30,607	40,450	43,450
<b>Expenditures</b>			
Trash Utility                      Contractual Services	16,157	23,000	43,450
	16,157	23,000	43,450
<b>Total Expenditures</b>	16,157	23,000	43,450
Unencumbered Cash Balance, Dec. 31	14,450	17,450	0

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	957
Cancelled Prior Year Encumbrances	0
Receipts	
Salary Reimbursement	15,419
Total Receipts	15,419
Resources Available	16,376
Expenditures	
Apartment                      Personal Services	16,376
	16,376
Total Expenditures	16,376
Unencumbered Cash Balance, Dec. 31	0

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Grants	32,106
Gifts and Donations	1,000
Total Receipts	33,106
Resources Available	33,106
Expenditures	
Grants	
Contractual Services	5,190
Materials and Supplies	5,117
Capital Outlay	22,652
	32,959
Total Expenditures	32,959
Unencumbered Cash Balance, Dec. 31	147

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	234,343
Cancelled Prior Year Encumbrances	0
Receipts	
Interest Income	3,056
Total Receipts	3,056
Resources Available	237,399
Expenditures	
Transfers Out                      Transfer to General Fund	10,000
	10,000
Total Expenditures	10,000
Unencumbered Cash Balance, Dec. 31	227,399

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	200,396
Cancelled Prior Year Encumbrances	0
Receipts	
Interest Income	2,470
Total Receipts	2,470
Resources Available	202,866
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	202,866

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	63,476
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	63,476
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	63,476

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Gifts and Donations	44,500
Total Receipts	44,500
Resources Available	44,500
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	44,500

NOTICE OF HEARING 2020 Budget

The governing body of City of Jewell will meet on the  
5th day of August, 2019 at 7:00 pm at  
Jewell City Hall for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2019 ad valorem tax.  
Detailed budget information is available at Jewell City Hall  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish  
the maximum limits of the 2020 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2018		2019		Proposed Budget 2020		
	Prior Year	Actual	Current Year	Actual	Amount of		Est
	Actual	Tax	Estimate of	Tax	2019 Ad	Tax	
	Expenditures	Rate	Expenditures	Rate	Expenditures	Valorem Tax	Rate
General Fund	240,062	52.109	225,615	57.835	235,446	92,329	59.048
Library Fund	12,387	6.333	12,676	6.607	13,129	10,588	6.771
Special Highway Fund	10,682		10,395		15,130	0	.000
Water Fund	113,653		114,000		111,652	0	.000
Sewer Fund	9,570		14,000		32,589	0	.000
Trash Fund	16,157		23,000		43,450	0	.000
Apartment Reimbursement	16,376		0		0	0	.000
Grant Fund	32,959		0		0	0	.000
ULA MAAG Fund	10,000		0		0	0	.000
Oliver Schafer Fund	0		0		0	0	.000
School Property Fund	0		0		0	0	.000
Lienberger Fund	0		0		0	0	.000
Totals	461,846	58.442	399,686	64.442	451,396	102,917	65.819
Less: Transfers	10,000		10,000		10,000		
Net Expenditures	451,846		389,686		441,396		
Total Tax Levied	93,162		100,359				
Assessed Valuation		1,594,102		1,557,360		1,563,623	

Outstanding Indebtedness, January 1,

	2017	2018	2019
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	244,150	233,747	222,939
Total	244,150	233,747	222,939

Clerk