State of Kansas
City

2026

CERTIFICATE

To the Clerk of Johnson, State of Kansas
We, the undersigned, officers of
City of Lake Quivira
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of Amount of 2025 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh & Slider		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	2,870,100	1,284,898	
Debt Service	10-113				
Library	12-1220				
Special Highway			26,020		
Special Parks & Rec			20,000		
Totals		xxxxxx	2,916,120	1,284,898	
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Johnson	
RNR Hearing Notice				Wyandotte	
Neighborhood Revitalization				0	
				0	
				Nov 1, 2025 Total Assessed Valuation	

Revenue Neutral Rate	17.429
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Date Attested: October 29 2025

Amy Meeker-Berg
County Clerk

H C Zimmer III
Daniel P. McCurley
Mike Pasley

Governing Body

AMY MEEKER-BERG
COUNTY CLERK
JOHNSON COUNTY, KANSAS

CPA Summary

2026

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Neighborhood Revitalization				0	
				0	
				Nov 1, 2025 Total Assessed Valuation	

Revenue Neutral Rate	17.429
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

_____

_____

Address:

_____

_____

Email:

_____

Date Attested: _____ 2025

_____
County Clerk

H C Zimmer III
Daniel P. McCurley
Mike Pasley

_____ _____

_____ _____

_____ _____

_____ _____

Governing Body

CPA Summary

2026

CERTIFICATE

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We, the undersigned, officers of
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RNR Hearing Notice				Wyandotte	
Neighborhood Revitalization				0	
				0	
				Nov 1, 2025 Total Assessed Valuation	

Revenue Neutral Rate	17.429
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

TRAY VEDOCK

Address:

Email:

Date Attested: _____ 2025

County Clerk

Governing Body

CPA Summary

City of Lake Quivira 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	855,901	80,904	82	0	153	855
Debt Service						
Library						
TOTAL	855,901	80,904	82	0	153	855

County Treas Motor Vehicle Estimate 80,904

County Treas Recreational Vehicle Estimate 82

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 153

County Treas Watercraft Tax Estimate 855

Motor Vehicle Factor 0.09452

Recreational Vehicle Factor 0.00010

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00018

Watercraft Factor 0.00100

City of Lake Quivira 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Equipment Reserve	0	0	45,000	KSA 12-1.117
Capital Improv Reserve	General Fund	54,375	0	265,964	KSA 12a-6A16
General Fund	Park Fund	17,000	20,000	20,000	
General Fund	Road Fund	24,690	20,020	26,020	
	Totals	96,065	40,020	356,984	
	Adjustments*				
	Adjusted Totals	96,065	40,020	356,984	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Lake Quivira

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt. Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Renner Property Temp Note	12/29/2021	12/1/2025	2.59	1,151,000	1,051,000	6/1	12/1	17,131	1,068,131	0	0
Spillway Temp Note	10/1/2023	12/1/2025	4.00	2,460,000	2,460,000	6/1	12/1	116,334	2,576,333	0	0
Spillway/Land Bond				3,500,000	0	12/1	12/1	0	0	190,348	130,000
Total G.O. Bonds					**3,511,000**			**133,465**	**3,644,464**	**190,348**	**130,000**
Revenue Bonds:											
LQ Sewer Rehab Project	4/25/2011	9/1/1931	4.34	1,753,528	751,436	3/1	9/1	29,344	97,650	26,048	100,784
(JCW TLC1-C005)											
Total Revenue Bonds					**751,436**			**29,344**	**97,650**	**26,048**	**100,784**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**4,262,436**			**162,809**	**3,742,114**	**216,396**	**230,784**

City of Lake Quivira

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year:

Library found in:
City of Lake Quivira

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$44,351,363	$45,903,842
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:		
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Lake Quivira 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	29,474	32,333	38,378
Receipts:			
State of Kansas Gas Tax	27,549	26,020	26,020
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous		45	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**27,549**	**26,065**	**26,020**
Resources Available:	**57,023**	**58,398**	**64,398**
Expenditures:			
Street Repair and Maint	24,690	20,020	26,020
Cash Reserve (2026 column)			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**24,690**	**20,020**	**26,020**
Unencumbered Cash Balance Dec 31	32,333	38,378	38,378
2024/2025/2026 Budget Authority Amoun	26,020	26,020	26,020

Adopted Budget **Special Parks & Rec**	Prior Year 2024	Current Year 2025	Proposed Budget 2026
Unencumbered Cash Balance Jan 1	0	20,000	31,104
Receipts:			
Charges to Customers	36,132	28,104	34,994
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**36,132**	**28,104**	**34,994**
Resources Available:	**36,132**	**48,104**	**66,098**
Expenditures:			
Salaries & Wages			
Employee Beneifts	16,132	17,000	20,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,132**	**17,000**	**20,000**
Unencumbered Cash Balance Dec 31	20,000	31,104	46,098
2024/2025/2026 Budget Authority Amoun	17,000	17,000	20,000

CPA Summary

City of Lake Quivira 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,669,141	586,535	271,208
Receipts:			
Ad Valorem Tax	801,285	855,901	xxxxxxxxxxxxxxxx
Delinquent Tax	1,458	2,077	
Motor Vehicle Tax	72,404	80,658	80,904
Recreational Vehicle Tax			82
16/20M Vehicle Tax			0
Commercial Vehicle Tax			153
Watercraft Tax			855
Gross Earning (Intangible) Tax			0
Local Sales Tax	268,867	258,141	267,000
Franchise Tax	62,864	58,503	60,700
Building Permits	41,980	28,550	40,000
Licenses	1,555	1,235	1,550
Alcohol and Liquor/Other	22,132	14,053	17,497
Court Fines and Fees	50,080	49,133	48,000
Interest	26,832	5,921	2,400
Miscellaneous	161,671	-1,198	2,853
Service Station Revenue	787,807	741,020	792,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,298,935**	**2,093,994**	**1,313,994**
Resources Available:	**3,968,076**	**2,680,529**	**1,585,202**
Expenditures:			
General City - Admin	105,902	204,930	271,856
General City - Court	69,690	23,926	19,491
Non Departmental	305,716	232,366	322,794
General City - Operations	150,990	158,350	182,385
Police Department	417,242	478,422	506,180
Fire Department	85,200	91,283	86,250
Service Station Expenses	711,161	684,572	723,000
Miscellaneous	463		0
Dam Spillway Expenditures	1,495,304	1,000	0
Capital Improvement Reserve	32,425	274,014	310,964
Capital Projects		260,458	126,832
New Bond	0	0	320,348
Other	7,448	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,381,541**	**2,409,321**	**2,870,100**
Unencumbered Cash Balance Dec 31	586,535	271,208	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	2,420,506	2,420,506	2,870,100
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,870,100
		Tax Required	1,284,898
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	1,284,898

Prior Year Actuals - agrees to au

Current year Estimate - agrees to

Desired Carryover Into 2027	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2026 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2027	
$271,208	2025 Ending Cash Balance (est.)
$1,313,994	2026 Non-AV Receipts (est.)
$1,284,898	2026 Ad Valorem Tax (est.)
$2,870,100	Total 2026 Resources Available
$3,550,618	Less 2024 Expenditures + 5%
-$680,518	**Projected 2027 Carryover (est.)**

Estimated Mill Rate & Revenue Neutral Rate Comparison	
27.991	2026 Estimated Fund Mill Rate
19.298	2025 Fund Mill Rate
17.429	**Revenue Neutral Rate (KSA 79-2988**
27.991	2026 Estimated Total Mill Rate
19.298	2025 Total Mill Rate
Is a rate hearing/resolution required:	**Yes**

Follow procedure prescribed by KSA 79-2988 to exceed the Revenue Neutral Rate.

CPA Summary

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Lake Quivira
will meet on the 09/08/25 at 6:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Johnson (home county) Wyandotte

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,381,541	19.628	2,409,321	19.298	2,870,100	1,284,898	27.991
Debt Service							
Library							
Special Highway	24,690		20,020		26,020		
Special Parks & Rec	16,132		18,500		20,000		
Totals	3,422,363	19.628	2,447,841	19.298	2,916,120	1,284,898	27.991
						*Revenue Neutral Rate***	*17.429*
Less: Transfers	0		0		0		
Net Expenditure	3,422,363		2,447,841		2,916,120		
Total Tax Levied	801,005		855,901				
Assessed Valuation	40,821,134		44,351,363		45,903,842		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	1,051,000		3,511,000		3,511,000		
Revenue Bonds	935,770		844,387		751,436		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,986,770		4,355,387		4,262,436		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Andrea Noland
City Official Title: City Treasurer

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF LAKE QUIVIRA
10 CRESCENT BLVD
LAKE QUIVIRA KS 66217-8683

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING TO EXCEED REVENUE NEUTRAL RATE & BUDGET HEARING
8/19/25

Pursuant to Local Rule 3.7, the undersigned hereby certifies that no portion of the Proof of Publication was drafted/prepared using Generative A.I.

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:
August 19, 2025

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L25316
Publication Fees: $36.70

First published in The Legal Record, Tuesday, August 19, 2025

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING 2026

The governing body of

City of Lake Quivira

will meet on the 09/08/25 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Johnson (home county) Wyandotte

BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Debt Service							
Library							
Special Highway	24,690		20,020		26,020		
Special Parks & Rec	16,132		18,500		20,000		
Totals	3,422,363	19.628	2,447,841	19.298	2,916,120	1,284,898	27.991
						Revenue Neutral Rate**	27.429
Less: Transfers	0		0		0		
Net Expenditure	3,422,363		2,447,841		2,916,120		
Total Tax Levied	801,005		855,901				
Assessed Valuation	40,821,134		44,351,363		45,903,842		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	1,051,000		3,511,000		3,511,000		
Revenue Bonds	935,770		844,387		751,436		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,986,770		4,355,387		4,262,436		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Andrea Noland
City Official Title: City Treasurer

Page No.

8/19

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State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Lake Quivira
will meet on the 09/08/25 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

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BUDGET SUMMARY
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Library							
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Special Parks & Rec	16,132		18,500		20,000		
Totals	3,422,363	19.628	2,447,841	19.298	2,916,120	1,284,898	27.991
						Revenue Neutral Rate**	17.429
Less: Transfers	0		0		0		
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Total Tax Levied	801,005		855,901				
Assessed Valuation	40,821,134		44,351,363		45,903,842		
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G.O. Bonds	1,051,000		3,511,000		3,511,000		
Revenue Bonds	935,770		844,387		751,436		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,986,770		4,355,387		4,262,436		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Andrea Noland
City Official Title: City Treasurer

Page No.

8/19

First published in The Legal Record, Tuesday, August 19, 2025.

NOTICE OF HEARING TO EXCEED REVENUE NEUT

The governing body of
City of Overland Park
will meet on September 8, 2025 at 7:30 p.m. at Overland Park City Hall, answering objections of taxpayers relating to the proposed use of all funds, the a
Detailed budget information is available at City Hall and OPKan

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Ta
Estimated Tax Rate is subject to change depending o

	Prior Year Actual for 2024		Current Year E
FUND	Expenditures	Actual Tax Rate *	Expenditure
General	208,814,363	13.565	221,250,0
Stormwater Utility Fund	10,968,600	0.960	11,205,0
Bond and Interest Fund	16,573,092		16,750,0
Business Improvement District Fund	166,681		180,0
Golf Course Fund	11,364,677		11,630,0
Infrastructure Improvement Sales Tax Fund	25,150,000		28,810,0
Opioid Settlement Fund	107,958		250,0
Soccer Fund	1,898,451		1,690,0
Special Alcohol Control Fund	2,055,304		2,310,0
Special Parks and Recreation Fund	1,875,000		1,575,0
Special Street and Highway Fund	5,000,000		5,650,0
Tax Increment Financing Fund	4,354,689		5,260,0
Transient Guest Tax Fund	11,944,696		11,800,0
Transient Guest Tax Capital Fund	5,456,513		5,630,0
Transient Guest Tax Operating Fund	2,694,390		2,622,2
Non-Budgeted Funds-A	15,863,949		
Non-Budgeted Funds-B	25,205,461		
Non-Budgeted Funds-C	9,090,110		
Non-Budgeted Funds-D	157,486,369		
Totals	516,070,303	14.525	326,612,22
Less: Transfers	134,244,877		108,349,22
Net Expenditure	381,825,426		218,263,00
Total Tax Levied	74,109,042		78,421,12
Assessed Valuation	5,102,034,255		5,394,135,74
Outstanding Indebtedness, January 1,	2023		2024
G.O. Bonds	106,260,000		92,655,000
Revenue Bonds	0		0
Other	0		0
Lease Purchase Principal	0		0
Total	106,260,000		92,655,000

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Gena McDonald
City Official Title: Director of Finance and Budget

8/19

First published in The Legal Record, Tuesday, August 19, 2025.
PUBLIC NOTICE

TO: All Property Owners in the Consolidated Main Sewer District of Johnson County, Kansas

You are hereby notified that a public hearing will be held on September 4, 2025, at 9:30 a.m. in the Hearing Room at the Johnson County Administration Building, 111 South Cherry Street, Olathe, Kansas, conducted by the Board of County Commissioners of Johnson County, Kansas, as the Governing Body of this District. A live broadcast will be available at boccmeetings.jocogov.org and on youtube. Public comments will be accepted in-person or via Zoom, audio only, for those who preregister. Also, in-person comments will be accepted at the time of the public hearing. Individuals wishing to preregister to speak may complete the registration form link at https://boccmeetings.jocogov.org/onbaseagendaonline by Wednesday at noon before the public hearing. If you would like to make a written public comment, please use the link, Public Comments and complete the form.

The purpose of the public hearing is to receive public comment on the issue of whether funding should be authorized for certain improvements to the sewerage systems, specifically, whether to authorize funds for construction of the Belinder Pump Station and PEFTF Improvements Project (MTM1-Contract 78). The estimated cost for the construction phase is $22,230,000, plus costs of issuance and financing costs for general obligation bonds issued to finance such projects.

Johnson County complies with the Americans with Disabilities Act; persons who may need assistance, the use of a sign language or oral interpreter, or who require special accommodations, should contact us at accessibility@jocogov.org, via the Kansas Relay Operator at 800-766-3777, or by phone at (913) 715-0430 at least two (2) business days prior to the meeting.

Susan D. Pekarek, General Manager
Johnson County Wastewater

8/19

First published in The Legal Record, Tuesday, August 19, 2025.
CITY OF MISSION HILLS,
NOTICE OF PUBLIC HEAI
REVISIONS TO DESIGN GU

Notice is hereby given that the Planning Commission will hold a to the Design Guidelines regarding the height and massing of will be held at City Hall, 6300 State Line Road, Mission Hills, KS 5:00 p.m., pursuant to K.S.A. § 12-757 and Section 5-164 of the

The proposed amendments to the Design Guidelines should be and the scope and nature of the changes. Copies are available Mission Hills, KS 66208.

/s/ Jill Clifton
City Planner

8/19

To Subscribe, Call 9

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Lake Quivira
will meet on the 09/08/25 at 6:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Johnson (home county) Wyandotte

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,381,541	19.628	2,409,321	19.298	2,870,100	1,284,898	27.991
Debt Service							
Library							
Special Highway	24,690		20,020		26,020		
Special Parks & Rec	16,132		18,500		20,000		
Totals	3,422,363	19.628	2,447,841	19.298	2,916,120	1,284,898	27.991
						*Revenue Neutral Rate***	*17.429*
Less: Transfers	0		0		0		
Net Expenditure	3,422,363		2,447,841		2,916,120		
Total Tax Levied	801,005		855,901				
Assessed Valuation	40,821,134		44,351,363		45,903,842		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	1,051,000		3,511,000		3,511,000		
Revenue Bonds	935,770		844,387		751,436		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,986,770		4,355,387		4,262,436		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Andrea Noland
City Official Title: City Treasurer

CONFIRMATION

L25316

The Legal Record

1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
Phone: (913) 780-5790

Attention: Kathy Bounds

Mailing Address:

CITY OF LAKE QUIVIRA
10 CRESCENT BLVD
LAKE QUIVIRA KS 66217-8683

Phone:

We received the following legal notice for publication in The Legal Record. Please look over the publication dates below and the contact information above. Let us know if you have any changes.

Received By: Emily Kares

Date Received: 8/12/25

Publication: Hearing - Exceed RNR & Budget - Lake Quivira

Case Number:

File Number:

Publication Dates: 8/19/25

EMAIL YOUR PUBLICATION TO US AT
notices@thelegalrecord.net

PAYMENT RESPONSIBILITY FOR PUBLIC NOTICES

The Legal Record requires, and services are rendered strictly upon the condition, that the party submitting a public notice for publication is responsible for payment of publication charges. Where an attorney(s) or law firm submits a public notice for publication, The Legal Record requires, and services are rendered strictly upon the condition, that the attorney(s) submitting the public notice for publication is responsible for payment of publication charges.

We appreciate your business!

City of Lake Quivira, Kansas
Resolution No. 163

A RESOLUTION OF THE CITY OF LAKE QUIVIRA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Lake Quivira was calculated as 17.429 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Lake Quivira will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Lake Quivira, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LAKE QUIVIRA:

The City of Lake Quivira shall levy a property tax rate exceeding the Revenue Neutral Rate of 27.991 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September 2025 and SIGNED by the Mayor.

David E. McCullagh, Mayor

Attested:

Kathy Bounds, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Lake Quivira, Kansas To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 08, 2025
Resolution No. 1163

Governing Body Member	Yes	No	No Vote
Council President Dan McCauley	✓		
Councilmember Julie Kurland			✓
Councilmember Mike Pasley	✓		
Councilmember Tray Vedock Attended via Zoom	✓		
Councilmember Chip Zimmer	✓		
TOTAL			

Certified:

Kathy Bounds

Kathy Bounds
City Clerk

CITY OF LAKE QUIVIRA, KANSAS
RESOLUTION NO. 164

A RESOLUTION ADOPTING THE 2026 ANNUAL BUDGET

FOR THE CITY OF LAKE QUIVIRA, KANSAS

WHEREAS, following proper notice as prescribed by law, the Governing Body of the City of Lake Quivira, Kansas, held a public hearing for the purpose of answering questions, hearing objections, and receiving feedback regarding the City's proposed 2026 annual budget;

WHEREAS, said public hearing was properly held before the Governing Body on September 8, 2025, at 6:30 p.m.; and

WHEREAS, the Governing Body believes it is in the best interest of the city to adopt the 2026 annual budget as presented;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LAKE QUIVIRA, KANSAS THAT:

Section 1. The City of Lake Quivira, Kansas, hereby adopts its budget for the year 2026 as presented at the September 8, 2025, City Council Meeting. Copies of said budget shall be open for inspection in the office of the City Clerk during business hours. Upon filing the budget with the County Clerk of Johnson County, Kansas, said budget shall constitute an appropriation for each fund, and the appropriation thus made shall not be used for any other purpose, pursuant to K.S.A. 79-2934.

Section 2. This Resolution shall take effect and be in full force from and after its adoption and approval by the Governing Body.

ADOPTED BY THE GOVERNING BODY on this 8th day of September 2025.

SIGNED BY THE MAYOR on this 8th day of September 2025.

David E. McCullagh

David E. McCullagh, Mayor

Attested: Kathy Bounds

Kathy Bounds, City Clerk

City of Lake Quivira
Budget 2026

	January	February	March	April	May	June	July	August	September	October	November	December	2026 Budget
40 General Fund Income													
400 Tax Revenue													
4001 JoCo Tax Revenue													
40011 Ad Valorem	744,598.39	0.00	61,032.66	0.00	0.00	390,608.99	0.00	0.00	24,413.06	0.00	0.00	0.00	1,220,653.10
40012 Delinquent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40013 Motor Vehicle	16,000.00	0.00	11,000.00	0.00	0.00	18,000.00	0.00	0.00	25,000.00	9,141.01	0.00	0.00	79,141.01
40014 Sales and Use	20,000.00	0.00	43,000.00	0.00	35,000.00	15,000.00	23,000.00	22,000.00	0.00	45,000.00	0.00	42,000.00	245,000.00
Total 4001 Johnson County	$ 780,598.39	$ 0.00	$ 115,032.66	$ 0.00	$ 35,000.00	$ 423,608.99	$ 23,000.00	$ 22,000.00	$ 49,413.06	$ 54,141.01	$ 0.00	$ 42,000.00	$ 1,544,794.11
4002 Wy Co Tax Rev													
40021 Ad Valorem	39,189.39	0.00	3,212.25	0.00	0.00	20,558.37	0.00	0.00	1,284.90	0.00	0.00	0.00	64,244.90
40022 Delinquent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40023 Motor Vehicle	550.00	0.00	450.00	0.00	0.00	335.00	0.00	0.00	0.00	1,518.00	0.00	0.00	2,853.00
40024 Sales and Use	1,500.00	0.00	2,000.00	0.00	7,600.00	5,300.00	1,100.00	1,200.00	0.00	2,100.00	0.00	1,200.00	22,000.00
Total 4002 Wyandotte County	$ 41,239.39	$ 0.00	$ 5,662.25	$ 0.00	$ 7,600.00	$ 26,193.37	$ 1,100.00	$ 1,200.00	$ 1,284.90	$ 3,618.00	$ 0.00	$ 1,200.00	$ 89,097.90
Total 400 Tax Revenue	$ 821,837.78	$ 0.00	$ 120,694.90	$ 0.00	$ 42,600.00	$ 449,802.36	$ 24,100.00	$ 23,200.00	$ 50,697.96	$ 57,759.01	$ 0.00	$ 43,200.00	$ 1,633,892.01
401 Licenses and Permits													
40110 Dog	100.00	100.00	100.00	500.00	500.00	100.00	50.00	50.00	50.00	0.00	0.00	0.00	1,550.00
40120 Building	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	40,000.00
Total 401 Licenses and Permits	$ 100.00	$ 100.00	$ 5,100.00	$ 5,500.00	$ 5,500.00	$ 5,100.00	$ 5,050.00	$ 5,050.00	$ 5,050.00	$ 5,000.00	$ 0.00	$ 0.00	$ 41,550.00
402 Franchise Fees													
40221 Time Warner	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	8,000.00
40222 KCPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40223 Evergy	3,000.00	3,500.00	3,000.00	3,000.00	4,000.00	7,200.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	7,200.00	50,900.00
40224 AT&T	0.00	400.00	0.00	0.00	400.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	1,800.00
Total 402 Franchise Fees	$ 3,000.00	$ 5,900.00	$ 3,000.00	$ 3,000.00	$ 6,400.00	$ 7,200.00	$ 4,000.00	$ 6,500.00	$ 4,000.00	$ 4,000.00	$ 4,500.00	$ 9,200.00	$ 60,700.00
403 Court Fines													
40310 Fines	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
Total 403 Court Fines	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 48,000.00
404 Other Income													
40410 Service Station	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	792,000.00
40420 Alchohol (half)	0.00	0.00	4,250.00	0.00	0.00	4,250.00	0.00	0.00	4,250.00	0.00	0.00	4,747.00	17,497.00
40430 Interest Income	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
40440 Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,853.00	2,853.00
Total 404 Other Income	$ 66,200.00	$ 66,200.00	$ 70,450.00	$ 66,200.00	$ 66,200.00	$ 70,450.00	$ 66,200.00	$ 66,200.00	$ 70,450.00	$ 66,200.00	$ 66,200.00	$ 73,800.00	$ 814,750.00
Total Income General Fund	**$ 895,137.78**	**$ 76,200.00**	**$ 203,244.90**	**$ 78,700.00**	**$ 124,700.00**	**$ 536,552.36**	**$ 103,350.00**	**$ 104,950.00**	**$ 134,197.96**	**$ 136,959.01**	**$ 74,700.00**	**$ 130,200.00**	**$ 2,598,892.01**
Expenses													
50 General City													
501 Admin Department													
50101 Wages - full time	7,196.82	7,196.82	7,196.82	7,196.82	14,393.63	7,196.82	7,196.82	7,196.82	7,196.82	7,196.82	7,196.82	10,696.82	97,058.61
50102 Wages - part time	6,653.23	6,653.23	6,653.23	6,653.23	10,806.47	7,153.23	7,153.23	7,153.23	6,653.23	6,653.23	6,653.23	6,653.23	85,492.04
50103 Wages - OT	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	250.00	1,000.00
50104 Payroll Taxes	1,385.01	1,385.01	1,128.00	1,108.00	2,016.01	1,168.00	1,148.00	1,148.00	1,128.00	1,108.00	1,108.00	1,408.00	15,238.05
50105 KPERS/KPF	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00
50106 Benefits - Insurance	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
50107 Benefits - Food	50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	300.00
50108 Mileage	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
50110 Training	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	4,000.00
50115 Supplies	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
50125 Dues and subscriptions	584.00	7,827.00	735.31	688.00	528.00	1,897.00	486.08	2,118.00	486.08	380.00	380.00	498.08	16,607.55
50131 Phone (planning cell)	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
50132 Repair & Maintenance	200.00	200.00	200.00	200.00	200.00	200.00	5,000.00	200.00	200.00	200.00	200.00	200.00	7,200.00
50133 Equipment Replacement	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	500.00	0.00	0.00	500.00	8,000.00

City of Lake Quivira
Budget 2026

	January	February	March	April	May	June	July	August	September	October	November	December	2026 Budget
Total 501 Admin Department	$ 19,149.06	$ 26,342.06	$ 23,793.36	$ 18,926.05	$ 31,074.11	$ 25,445.05	$ 24,114.13	$ 20,896.05	$ 20,544.13	$ 18,618.05	$ 18,668.05	$ 24,286.13	$ 271,856.25
502 Court Department													
50201 Wages - full time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50202 Wages - part time	720.27	720.27	720.27	720.27	1,440.54	720.27	720.27	720.27	720.27	720.27	720.27	720.27	9,363.51
50203 Wages - OT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50204 Payroll Taxes	72.03	72.03	57.62	57.62	115.24	57.62	57.62	57.62	57.62	57.62	57.62	57.62	777.89
50205 KPERS/KPF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50206 Benefits - Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50207 Food	25.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00	150.00
50210 Training	250.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	1,000.00
50215 Supplies	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
50216 Court fees	400.00	500.00	400.00	400.00	500.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	5,000.00
50225 Dues and subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
50232 Equipment Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 502 Court Department	$ 1,567.30	$ 1,642.30	$ 1,552.89	$ 1,277.89	$ 2,180.78	$ 1,277.89	$ 1,302.89	$ 1,277.89	$ 1,552.89	$ 1,277.89	$ 3,302.89	$ 1,277.89	$ 19,491.40
503 Nondepartmentmental													
50322 Repair & maint - bldg	500.00	500.00	22,500.00	32,500.00	500.00	2,000.00	500.00	500.00	14,000.00	500.00	500.00	1,000.00	75,500.00
50330 Utilities	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	10,920.00
50331 Phone	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	3,480.00
50332 Copier/Fax	165.00	215.00	165.00	215.00	165.00	215.00	165.00	215.00	165.00	215.00	200.00	225.00	2,325.00
50335 Cleaning	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	6,720.00
50337 Mow & Landscape	400.00	2,900.00	2,400.00	2,400.00	4,400.00	5,400.00	5,400.00	5,400.00	3,400.00	900.00	900.00	900.00	34,800.00
50338 Snow Removal	0.00	2,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	4,500.00
50340 Mayor	10,000.00	0.00	1,750.00	0.00	0.00	1,750.00	0.00	0.00	1,750.00	0.00	0.00	1,750.00	17,000.00
50341 Stormwater	55.00	0.00	55.00	0.00	55.00	300.00	55.00	0.00	55.00	0.00	55.00	0.00	630.00
50342 Tree City	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	2,000.00
50344 OPTI Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,100.00	0.00	0.00	9,100.00
50345 Miscellaneous Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50346 Publication	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	400.00
50347 Professional Services	6,312.00	10,062.00	11,312.00	11,612.00	14,062.00	13,712.00	10,312.00	6,312.00	8,112.00	6,312.00	6,312.00	7,312.00	111,744.00
50348 Payroll	600.00	400.00	400.00	600.00	400.00	400.00	600.00	400.00	400.00	600.00	400.00	400.00	5,600.00
50349 Insurance - Prop/GL/WC	7,000.00	0.00	0.00	0.00	0.00	31,075.00	0.00	0.00	0.00	0.00	0.00	0.00	38,075.00
Total 503 Nondepartmentmental	$ 26,792.00	$ 17,837.00	$ 40,942.00	$ 50,837.00	$ 21,342.00	$ 56,712.00	$ 18,792.00	$ 14,587.00	$ 29,742.00	$ 19,387.00	$ 10,127.00	$ 15,697.00	$ 322,794.00
505 General City													
50550 Trash collection	11,505.00	10,880.00	11,655.00	10,655.00	14,155.00	10,880.00	10,655.00	10,655.00	11,655.00	14,380.00	10,655.00	10,655.00	138,385.00
50552 Street lights	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
50554 Building inspections	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
50556 Animal control	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	200.00
50558 Dam maintenance	0.00	0.00	5,000.00	5,000.00	0.00	3,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	18,000.00
50560 Service Station Fuel/Fees	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	690,000.00
50561 Service Station Exps	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	33,000.00
Total 505 General City	$ 72,655.00	$ 87,030.00	$ 77,805.00	$ 76,805.00	$ 75,305.00	$ 75,130.00	$ 71,805.00	$ 71,805.00	$ 72,805.00	$ 80,530.00	$ 71,805.00	$ 71,905.00	$ 905,385.00
Total 50 General City	$ 120,163.35	$ 132,851.35	$ 144,093.26	$ 147,845.95	$ 129,901.89	$ 158,564.95	$ 116,014.03	$ 108,565.95	$ 124,644.03	$ 119,812.95	$ 103,902.95	$ 113,166.03	$ 1,519,526.66
51 Police Department													
51001 Wages - full time	17,529.50	17,529.50	17,529.50	17,529.50	32,558.99	17,529.50	17,529.50	17,529.50	17,529.50	17,529.50	17,529.50	17,529.50	225,383.45
51002 Wages - part time	7,064.25	7,064.25	7,064.25	7,064.25	10,128.50	7,064.25	7,064.25	7,064.25	7,064.25	7,064.25	7,064.25	7,064.25	87,835.25
51003 Wages - OT	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
51004 Payroll Taxes	2,509.37	2,509.37	2,007.50	2,007.50	3,455.00	2,007.50	2,007.50	2,007.50	2,007.50	2,007.50	2,007.50	1,977.66	26,511.41
51005 KPERS/KPF	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00
51006 Benefits - Insurance	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	44,400.00
51007 Benefits - Food	75.00	75.00	100.00	75.00	75.00	100.00	75.00	75.00	100.00	75.00	75.00	100.00	1,000.00

City of Lake Quivira
Budget 2026

	January	February	March	April	May	June	July	August	September	October	November	December	2026 Budget
51008 Mileage	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	100.00	0.00	0.00	100.00	350.00
51010 Training	0.00	0.00	1,000.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	2,500.00
51013 Miscellaneous	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	250.00	1,000.00
51014 Uniforms	500.00	1,000.00	0.00	500.00	1,000.00	0.00	500.00	1,000.00	0.00	500.00	1,000.00	0.00	6,000.00
51015 Supplies	100.00	100.00	200.00	100.00	100.00	200.00	100.00	100.00	200.00	100.00	100.00	200.00	1,600.00
51020 Fuel	500.00	500.00	500.00	750.00	750.00	1,000.00	1,000.00	1,000.00	750.00	750.00	750.00	750.00	9,000.00
51021 Repair & maint - vehicle	500.00	500.00	1,500.00	500.00	500.00	1,500.00	500.00	500.00	1,500.00	500.00	500.00	1,500.00	10,000.00
51023 Repair & maint - equip	0.00	500.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	500.00	0.00	1,800.00
51025 Dues & subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
51031 Phone (cell)	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
51032 Computer HW/SW	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
51033 Equipment (new/replace)	3,500.00	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	21,000.00
51034 Equipment (new/replace)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51035 Police/Acc Reports - Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 51 Police Department	$ 41,128.12	$ 42,128.12	$ 45,576.25	$ 37,376.25	$ 57,817.49	$ 42,576.25	$ 37,626.25	$ 38,526.25	$ 42,351.25	$ 40,376.25	$ 38,376.25	$ 42,321.41	$ 506,180.10
52 Fire Department													
52056 Contracted Response Pay	0.00	0.00	0.00	86,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,250.00
Total 52 Fire Department	$ 0.00	$ 0.00	$ 0.00	$ 86,250.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 86,250.00
53 Capital Projects													
53080 Sewer	0.00	0.00	13,024.00	0.00	0.00	0.00	0.00	0.00	113,808.00	0.00	0.00	0.00	126,832.00
53085 Renner Property	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,348.00	320,348.00
530xx Anticipated Spillway	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 53 Capital Projects	$ 0.00	$ 0.00	$ 13,024.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 113,808.00	$ 0.00	$ 0.00	$ 320,348.00	$ 447,180.00
Total Expenses	**$ 161,291.47**	**$ 174,979.47**	**$ 202,693.50**	**$ 271,472.19**	**$ 187,719.38**	**$ 201,141.19**	**$ 153,640.27**	**$ 147,092.19**	**$ 280,803.27**	**$ 160,189.19**	**$ 142,279.19**	**$ 475,835.43**	**$ 2,559,136.76**
Net Income - General Fund	**$ 733,846.31**	**$ (98,779.47)**	**$ 551.40**	**$ (192,772.19)**	**$ (63,019.38)**	**$ 335,411.17**	**$ (50,290.27)**	**$ (42,142.19)**	**$ (146,605.31)**	**$ (23,230.18)**	**$ (67,579.19)**	**$ (345,635.43)**	**$ 39,755.25**
41 Road & Special Hwy Fund													
41010 Johnson County Hwy	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,220.00	0.00	0.00	24,220.00
41020 Wyandotte County Hwy	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	300.00	0.00	0.00	1,800.00
Total 41 Road & Special HW Fund	$ 6,500.00	$ 0.00	$ 0.00	$ 6,500.00	$ 0.00	$ 0.00	$ 6,500.00	$ 0.00	$ 0.00	$ 6,520.00	$ 0.00	$ 0.00	$ 26,020.00
54 Road Fund													
54025 Road Repair	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	5,020.00	0.00	0.00	26,020.00
Total 54 Road Fund	$ 7,000.00	$ 0.00	$ 0.00	$ 7,000.00	$ 0.00	$ 0.00	$ 7,000.00	$ 0.00	$ 0.00	$ 5,020.00	$ 0.00	$ 0.00	$ 26,020.00
Net Income - Road Fund	**-$ 500.00**	**$ 0.00**	**$ 0.00**	**$ (500.00)**	**$ -**	**$ -**	**$ (500.00)**	**$ -**	**$ -**	**$ 1,500.00**	**$ -**	**$ -**	**$ -**
42 Parks and Rec Fund													
42010 Alcohol (half)	0.00	0.00	4,250.00	0.00	0.00	4,250.00	0.00	0.00	4,250.00	0.00	0.00	4,747.00	17,497.00
Total 42 Parks and Rec Fund	$ 0.00	$ 0.00	$ 4,250.00	$ 0.00	$ 0.00	$ 4,250.00	$ 0.00	$ 0.00	$ 4,250.00	$ 0.00	$ 0.00	$ 4,747.00	$ 17,497.00
55 Park Fund													
55095 Community Enrichment	17,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	20,000.00
Total 55 Park Fund	$ 17,000.00	$ 0.00	$ 0.00	$ 1,000.00	$ 0.00	$ 0.00	$ 1,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 1,000.00	$ 20,000.00
Net Income - Park Fund	**$ (17,000.00)**	**$ -**	**$ 4,250.00**	**-$ 1,000.00**	**$ 0.00**	**$ 4,250.00**	**-$ 1,000.00**	**$ 0.00**	**$ 4,250.00**	**$ 0.00**	**$ 0.00**	**$ 3,747.00**	**$ (2,503.00)**
56 Capital Improv Reserve													
56071 Spillway	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,950.00	21,950.00
56090 Renner Road Property	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56091 Perimeter Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,525.00	75,525.00
56095 Unallocated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,489.00	168,489.00

City of Lake Quivira
Budget 2026

	January	February	March	April	May	June	July	August	September	October	November	December	2026 Budget
Total 56 Cap Improv Reserve	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 265,964.00	$ 265,964.00
57 Equipment Reserve Fund													
57071 Police Car	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00
Total 57 Equip Reserve Fund	$ -	$ -	$ -	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 45,000.00	$ 45,000.00
58 Dam/Spillway Project													
58000 Dam/Spillway Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dam/Spillway Fund	$ -	$ -	$ -	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Total All Funds	$ 716,346.31	$ (98,779.47)	$ 4,801.40	$ (194,272.19)	$ (63,019.38)	$ 339,661.17	$ (51,790.27)	$ (42,142.19)	$ (142,355.31)	$ (21,730.18)	$ (67,579.19)	$ (652,852.43)	$ (273,711.75)

City of Lake Quivira

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt. Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Renner Property Temp Note	12/29/2021	12/1/2025	2.59	1,151,000	1,051,000	6/1	12/1	17,131	1,068,131	0	0
Spillway Temp Note	10/1/2023	12/1/2025	4.00	2,460,000	2,460,000	6/1	12/1	116,334	2,576,333	0	0
Spillway/Land Bond				3,500,000	0	12/1	12/1	0	0	190,348	130,000
Total G.O. Bonds					**3,511,000**			**133,465**	**3,644,464**	**190,348**	**130,000**
Revenue Bonds:											
LQ Sewer Rehab Project	4/25/2011	9/1/1931	4.34	1,753,528	751,436	3/1	9/1	29,344	97,650	26,048	100,784
(JCW TLC1-C005)											
Total Revenue Bonds					**751,436**			**29,344**	**97,650**	**26,048**	**100,784**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**4,262,436**			**162,809**	**3,742,114**	**216,396**	**230,784**

City of Lake Quivira 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	29,474	32,333	38,378
Receipts:			
State of Kansas Gas Tax	27,549	26,020	26,020
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous		45	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**27,549**	**26,065**	**26,020**
Resources Available:	**57,023**	**58,398**	**64,398**
Expenditures:			
Street Repair and Maint	24,690	20,020	26,020
Cash Reserve (2026 column)			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**24,690**	**20,020**	**26,020**
Unencumbered Cash Balance Dec 31	32,333	38,378	38,378
2024/2025/2026 Budget Authority Amoun	26,020	26,020	26,020

Adopted Budget **Special Parks & Rec**	Prior Year 2024	Current Year 2025	Proposed Budget 2026
Unencumbered Cash Balance Jan 1	0	20,000	31,104
Receipts:			
Charges to Customers	36,132	28,104	34,994
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**36,132**	**28,104**	**34,994**
Resources Available:	**36,132**	**48,104**	**66,098**
Expenditures:			
Salaries & Wages			
Employee Beneifts	16,132	17,000	20,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,132**	**17,000**	**20,000**
Unencumbered Cash Balance Dec 31	20,000	31,104	46,098
2024/2025/2026 Budget Authority Amoun	17,000	17,000	20,000

CPA Summary

City of Lake Quivira 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,669,141	586,535	271,208
Receipts:			
Ad Valorem Tax	801,285	855,901	xxxxxxxxxxxxxxxx
Delinquent Tax	1,458	2,077	
Motor Vehicle Tax	72,404	80,658	80,904
Recreational Vehicle Tax			82
16/20M Vehicle Tax			0
Commercial Vehicle Tax			153
Watercraft Tax			855
Gross Earning (Intangible) Tax			0
Local Sales Tax	268,867	258,141	267,000
Franchise Tax	62,864	58,503	60,700
Building Permits	41,980	28,550	40,000
Licenses	1,555	1,235	1,550
Alcohol and Liquor/Other	22,132	14,053	17,497
Court Fines and Fees	50,080	49,133	48,000
Interest	26,832	5,921	2,400
Miscellaneous	161,671	-1,198	2,853
Service Station Revenue	787,807	741,020	792,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,298,935**	**2,093,994**	**1,313,994**
Resources Available:	**3,968,076**	**2,680,529**	**1,585,202**
Expenditures:			
General City - Admin	105,902	204,930	271,856
General City - Court	69,690	23,926	19,491
Non Departmental	305,716	232,366	322,794
General City - Operations	150,990	158,350	182,385
Police Department	417,242	478,422	506,180
Fire Department	85,200	91,283	86,250
Service Station Expenses	711,161	684,572	723,000
Miscellaneous	463		0
Dam Spillway Expenditures	1,495,304	1,000	0
Capital Improvement Reserve	32,425	274,014	310,964
Capital Projects		260,458	126,832
New Bond	0	0	320,348
Other	7,448	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,381,541**	**2,409,321**	**2,870,100**
Unencumbered Cash Balance Dec 31	586,535	271,208	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	2,420,506	2,420,506	2,870,100
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,870,100
		Tax Required	1,284,898
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	1,284,898

Prior Year Actuals - agrees to au

Current year Estimate - agrees to

Desired Carryover Into 2027	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2026 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2027	
$271,208	2025 Ending Cash Balance (est.)
$1,313,994	2026 Non-AV Receipts (est.)
$1,284,898	2026 Ad Valorem Tax (est.)
$2,870,100	Total 2026 Resources Available
$3,550,618	Less 2024 Expenditures + 5%
-$680,518	**Projected 2027 Carryover (est.)**

Estimated Mill Rate & Revenue Neutral Rate Comparison	
27.991	2026 Estimated Fund Mill Rate
19.298	2025 Fund Mill Rate
17.429	**Revenue Neutral Rate (KSA 79-2988**
27.991	2026 Estimated Total Mill Rate
19.298	2025 Total Mill Rate
Is a rate hearing/resolution required:	**Yes**

Follow procedure prescribed by KSA 79-2988 to exceed the Revenue Neutral Rate.

CPA Summary

City of Lake Quivira

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year:

Library found in:
City of Lake Quivira

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$44,351,363	$45,903,842
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:		
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Lake Quivira 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	855,901	80,904	82	0	153	855
Debt Service						
Library						
TOTAL	855,901	80,904	82	0	153	855

County Treas Motor Vehicle Estimate 80,904

County Treas Recreational Vehicle Estimate 82

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 153

County Treas Watercraft Tax Estimate 855

Motor Vehicle Factor 0.09452

Recreational Vehicle Factor 0.00010

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00018

Watercraft Factor 0.00100

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF LAKE QUIVIRA
10 CRESCENT BLVD
LAKE QUIVIRA KS 66217-8683

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING TO EXCEED REVENUE NEUTRAL RATE & BUDGET HEARING
8/19/25

Pursuant to Local Rule 3.7, the undersigned hereby certifies that no portion of the Proof of Publication was drafted/prepared using Generative A.I.

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:
August 19, 2025

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L25316
Publication Fees: $36.70

First published in The Legal Record, Tuesday, August 19, 2025

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING 2026

The governing body of

City of Lake Quivira

will meet on the 09/08/25 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Johnson (home county) Wyandotte

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,381,541	19.628	2,409,321	19.298	2,870,100	1,284,898	27.991
Debt Service							
Library							
Special Highway	24,690		20,020		26,020		
Special Parks & Rec	16,132		18,500		20,000		
Totals	3,422,363	19.628	2,447,841	19.298	2,916,120	1,284,898	27.991
						Revenue Neutral Rate**	27.429
Less: Transfers	0		0		0		
Net Expenditure	3,422,363		2,447,841		2,916,120		
Total Tax Levied	801,005		855,901				
Assessed Valuation	40,821,134		44,351,363		45,903,842		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	1,051,000		3,511,000		3,511,000		
Revenue Bonds	935,770		844,387		751,436		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,986,770		4,355,387		4,262,436		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Andrea Noland
City Official Title: City Treasurer

Page No.

8/19

First published in The Legal Record, Tuesday, August 19, 2025.

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Lake Quivira
will meet on the 09/08/25 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Johnson (home county) Wyandotte

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
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***Revenue Neutral Rate as defined by KSA 79-2988*

Andrea Noland
City Official Title: City Treasurer

Page No.

8/19

First published in The Legal Record, Tuesday, August 19, 2025.

NOTICE OF HEARING TO EXCEED REVENUE NEUT

The governing body of
City of Overland Park
will meet on September 8, 2025 at 7:30 p.m. at Overland Park City Hall, answering objections of taxpayers relating to the proposed use of all funds, the a
Detailed budget information is available at City Hall and OPKan

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Ta
Estimated Tax Rate is subject to change depending o

	Prior Year Actual for 2024		Current Year E
FUND	Expenditures	Actual Tax Rate *	Expenditure
General	208,814,363	13.565	221,250,0
Stormwater Utility Fund	10,968,600	0.960	11,205,0
Bond and Interest Fund	16,573,092		16,750,0
Business Improvement District Fund	166,681		180,0
Golf Course Fund	11,364,677		11,630,0
Infrastructure Improvement Sales Tax Fund	25,150,000		28,810,0
Opioid Settlement Fund	107,958		250,0
Soccer Fund	1,898,451		1,690,0
Special Alcohol Control Fund	2,055,304		2,310,0
Special Parks and Recreation Fund	1,875,000		1,575,0
Special Street and Highway Fund	5,000,000		5,650,0
Tax Increment Financing Fund	4,354,689		5,260,0
Transient Guest Tax Fund	11,944,696		11,800,0
Transient Guest Tax Capital Fund	5,456,513		5,630,0
Transient Guest Tax Operating Fund	2,694,390		2,622,2
Non-Budgeted Funds-A	15,863,949		
Non-Budgeted Funds-B	25,205,461		
Non-Budgeted Funds-C	9,090,110		
Non-Budgeted Funds-D	157,486,369		
Totals	516,070,303	14.525	326,612,22
Less: Transfers	134,244,877		108,349,22
Net Expenditure	381,825,426		218,263,00
Total Tax Levied	74,109,042		78,421,12
Assessed Valuation	5,102,034,255		5,394,135,74
Outstanding Indebtedness, January 1,	2023		2024
G.O. Bonds	106,260,000		92,655,000
Revenue Bonds	0		0
Other	0		0
Lease Purchase Principal	0		0
Total	106,260,000		92,655,000

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Gena McDonald
City Official Title: Director of Finance and Budget

8/19

First published in The Legal Record, Tuesday, August 19, 2025.
PUBLIC NOTICE

TO: All Property Owners in the Consolidated Main Sewer District of Johnson County, Kansas

You are hereby notified that a public hearing will be held on September 4, 2025, at 9:30 a.m. in the Hearing Room at the Johnson County Administration Building, 111 South Cherry Street, Olathe, Kansas, conducted by the Board of County Commissioners of Johnson County, Kansas, as the Governing Body of this District. A live broadcast will be available at boccmeetings.jocogov.org and on youtube. Public comments will be accepted in-person or via Zoom, audio only, for those who preregister. Also, in-person comments will be accepted at the time of the public hearing. Individuals wishing to preregister to speak may complete the registration form link at https://boccmeetings.jocogov.org/onbaseagendaonline by Wednesday at noon before the public hearing. If you would like to make a written public comment, please use the link, Public Comments and complete the form.

The purpose of the public hearing is to receive public comment on the issue of whether funding should be authorized for certain improvements to the sewerage systems, specifically, whether to authorize funds for construction of the Belinder Pump Station and PEFTF Improvements Project (MTM1-Contract 78). The estimated cost for the construction phase is $22,230,000, plus costs of issuance and financing costs for general obligation bonds issued to finance such projects.

Johnson County complies with the Americans with Disabilities Act; persons who may need assistance, the use of a sign language or oral interpreter, or who require special accommodations, should contact us at accessibility@jocogov.org, via the Kansas Relay Operator at 800-766-3777, or by phone at (913) 715-0430 at least two (2) business days prior to the meeting.

Susan D. Pekarek, General Manager
Johnson County Wastewater

8/19

First published in The Legal Record, Tuesday, August 19, 2025.
CITY OF MISSION HILLS,
NOTICE OF PUBLIC HEAI
REVISIONS TO DESIGN GU

Notice is hereby given that the Planning Commission will hold a to the Design Guidelines regarding the height and massing of will be held at City Hall, 6300 State Line Road, Mission Hills, KS 5:00 p.m., pursuant to K.S.A. § 12-757 and Section 5-164 of the

The proposed amendments to the Design Guidelines should be and the scope and nature of the changes. Copies are available Mission Hills, KS 66208.

/s/ Jill Clifton
City Planner

8/19

To Subscribe, Call 9

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Lake Quivira
will meet on the 09/08/25 at 6:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
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Library							
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						*Revenue Neutral Rate***	*17.429*
Less: Transfers	0		0		0		
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Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,986,770		4,355,387		4,262,436		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Andrea Noland
City Official Title: City Treasurer

CONFIRMATION

L25316

The Legal Record

1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
Phone: (913) 780-5790

Attention: Kathy Bounds

Mailing Address:

CITY OF LAKE QUIVIRA
10 CRESCENT BLVD
LAKE QUIVIRA KS 66217-8683

Phone:

We received the following legal notice for publication in The Legal Record. Please look over the publication dates below and the contact information above. Let us know if you have any changes.

Received By: Emily Kares

Date Received: 8/12/25

Publication: Hearing - Exceed RNR & Budget - Lake Quivira

Case Number:

File Number:

Publication Dates: 8/19/25

EMAIL YOUR PUBLICATION TO US AT
notices@thelegalrecord.net

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The Legal Record requires, and services are rendered strictly upon the condition, that the party submitting a public notice for publication is responsible for payment of publication charges. Where an attorney(s) or law firm submits a public notice for publication, The Legal Record requires, and services are rendered strictly upon the condition, that the attorney(s) submitting the public notice for publication is responsible for payment of publication charges.

We appreciate your business!

CITY OF LAKE QUIVIRA, KANSAS
RESOLUTION NO. 164

A RESOLUTION ADOPTING THE 2026 ANNUAL BUDGET

FOR THE CITY OF LAKE QUIVIRA, KANSAS

WHEREAS, following proper notice as prescribed by law, the Governing Body of the City of Lake Quivira, Kansas, held a public hearing for the purpose of answering questions, hearing objections, and receiving feedback regarding the City's proposed 2026 annual budget;

WHEREAS, said public hearing was properly held before the Governing Body on September 8, 2025, at 6:30 p.m.; and

WHEREAS, the Governing Body believes it is in the best interest of the city to adopt the 2026 annual budget as presented;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LAKE QUIVIRA, KANSAS THAT:

Section 1. The City of Lake Quivira, Kansas, hereby adopts its budget for the year 2026 as presented at the September 8, 2025, City Council Meeting. Copies of said budget shall be open for inspection in the office of the City Clerk during business hours. Upon filing the budget with the County Clerk of Johnson County, Kansas, said budget shall constitute an appropriation for each fund, and the appropriation thus made shall not be used for any other purpose, pursuant to K.S.A. 79-2934.

Section 2. This Resolution shall take effect and be in full force from and after its adoption and approval by the Governing Body.

ADOPTED BY THE GOVERNING BODY on this 8th day of September 2025.

SIGNED BY THE MAYOR on this 8th day of September 2025.

David E. McCullagh

David E. McCullagh, Mayor

Attested: Kathy Bounds

Kathy Bounds, City Clerk

City of Lake Quivira
Budget 2026

	January	February	March	April	May	June	July	August	September	October	November	December	2026 Budget
40 General Fund Income													
400 Tax Revenue													
4001 JoCo Tax Revenue													
40011 Ad Valorem	744,598.39	0.00	61,032.66	0.00	0.00	390,608.99	0.00	0.00	24,413.06	0.00	0.00	0.00	1,220,653.10
40012 Delinquent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40013 Motor Vehicle	16,000.00	0.00	11,000.00	0.00	0.00	18,000.00	0.00	0.00	25,000.00	9,141.01	0.00	0.00	79,141.01
40014 Sales and Use	20,000.00	0.00	43,000.00	0.00	35,000.00	15,000.00	23,000.00	22,000.00	0.00	45,000.00	0.00	42,000.00	245,000.00
Total 4001 Johnson County	$ 780,598.39	$ 0.00	$ 115,032.66	$ 0.00	$ 35,000.00	$ 423,608.99	$ 23,000.00	$ 22,000.00	$ 49,413.06	$ 54,141.01	$ 0.00	$ 42,000.00	$ 1,544,794.11
4002 Wy Co Tax Rev													
40021 Ad Valorem	39,189.39	0.00	3,212.25	0.00	0.00	20,558.37	0.00	0.00	1,284.90	0.00	0.00	0.00	64,244.90
40022 Delinquent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40023 Motor Vehicle	550.00	0.00	450.00	0.00	0.00	335.00	0.00	0.00	0.00	1,518.00	0.00	0.00	2,853.00
40024 Sales and Use	1,500.00	0.00	2,000.00	0.00	7,600.00	5,300.00	1,100.00	1,200.00	0.00	2,100.00	0.00	1,200.00	22,000.00
Total 4002 Wyandotte County	$ 41,239.39	$ 0.00	$ 5,662.25	$ 0.00	$ 7,600.00	$ 26,193.37	$ 1,100.00	$ 1,200.00	$ 1,284.90	$ 3,618.00	$ 0.00	$ 1,200.00	$ 89,097.90
Total 400 Tax Revenue	$ 821,837.78	$ 0.00	$ 120,694.90	$ 0.00	$ 42,600.00	$ 449,802.36	$ 24,100.00	$ 23,200.00	$ 50,697.96	$ 57,759.01	$ 0.00	$ 43,200.00	$ 1,633,892.01
401 Licenses and Permits													
40110 Dog	100.00	100.00	100.00	500.00	500.00	100.00	50.00	50.00	50.00	0.00	0.00	0.00	1,550.00
40120 Building	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	40,000.00
Total 401 Licenses and Permits	$ 100.00	$ 100.00	$ 5,100.00	$ 5,500.00	$ 5,500.00	$ 5,100.00	$ 5,050.00	$ 5,050.00	$ 5,050.00	$ 5,000.00	$ 0.00	$ 0.00	$ 41,550.00
402 Franchise Fees													
40221 Time Warner	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	8,000.00
40222 KCPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40223 Evergy	3,000.00	3,500.00	3,000.00	3,000.00	4,000.00	7,200.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	7,200.00	50,900.00
40224 AT&T	0.00	400.00	0.00	0.00	400.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	1,800.00
Total 402 Franchise Fees	$ 3,000.00	$ 5,900.00	$ 3,000.00	$ 3,000.00	$ 6,400.00	$ 7,200.00	$ 4,000.00	$ 6,500.00	$ 4,000.00	$ 4,000.00	$ 4,500.00	$ 9,200.00	$ 60,700.00
403 Court Fines													
40310 Fines	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
Total 403 Court Fines	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 48,000.00
404 Other Income													
40410 Service Station	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	792,000.00
40420 Alchohol (half)	0.00	0.00	4,250.00	0.00	0.00	4,250.00	0.00	0.00	4,250.00	0.00	0.00	4,747.00	17,497.00
40430 Interest Income	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
40440 Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,853.00	2,853.00
Total 404 Other Income	$ 66,200.00	$ 66,200.00	$ 70,450.00	$ 66,200.00	$ 66,200.00	$ 70,450.00	$ 66,200.00	$ 66,200.00	$ 70,450.00	$ 66,200.00	$ 66,200.00	$ 73,800.00	$ 814,750.00
Total Income General Fund	**$ 895,137.78**	**$ 76,200.00**	**$ 203,244.90**	**$ 78,700.00**	**$ 124,700.00**	**$ 536,552.36**	**$ 103,350.00**	**$ 104,950.00**	**$ 134,197.96**	**$ 136,959.01**	**$ 74,700.00**	**$ 130,200.00**	**$ 2,598,892.01**
Expenses													
50 General City													
501 Admin Department													
50101 Wages - full time	7,196.82	7,196.82	7,196.82	7,196.82	14,393.63	7,196.82	7,196.82	7,196.82	7,196.82	7,196.82	7,196.82	10,696.82	97,058.61
50102 Wages - part time	6,653.23	6,653.23	6,653.23	6,653.23	10,806.47	7,153.23	7,153.23	7,153.23	6,653.23	6,653.23	6,653.23	6,653.23	85,492.04
50103 Wages - OT	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	250.00	1,000.00
50104 Payroll Taxes	1,385.01	1,385.01	1,128.00	1,108.00	2,016.01	1,168.00	1,148.00	1,148.00	1,128.00	1,108.00	1,108.00	1,408.00	15,238.05
50105 KPERS/KPF	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00
50106 Benefits - Insurance	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
50107 Benefits - Food	50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	300.00
50108 Mileage	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
50110 Training	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	4,000.00
50115 Supplies	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
50125 Dues and subscriptions	584.00	7,827.00	735.31	688.00	528.00	1,897.00	486.08	2,118.00	486.08	380.00	380.00	498.08	16,607.55
50131 Phone (planning cell)	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
50132 Repair & Maintenance	200.00	200.00	200.00	200.00	200.00	200.00	5,000.00	200.00	200.00	200.00	200.00	200.00	7,200.00
50133 Equipment Replacement	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	500.00	0.00	0.00	500.00	8,000.00

City of Lake Quivira
Budget 2026

	January	February	March	April	May	June	July	August	September	October	November	December	2026 Budget
Total 501 Admin Department	$ 19,149.06	$ 26,342.06	$ 23,793.36	$ 18,926.05	$ 31,074.11	$ 25,445.05	$ 24,114.13	$ 20,896.05	$ 20,544.13	$ 18,618.05	$ 18,668.05	$ 24,286.13	$ 271,856.25
502 Court Department													
50201 Wages - full time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50202 Wages - part time	720.27	720.27	720.27	720.27	1,440.54	720.27	720.27	720.27	720.27	720.27	720.27	720.27	9,363.51
50203 Wages - OT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50204 Payroll Taxes	72.03	72.03	57.62	57.62	115.24	57.62	57.62	57.62	57.62	57.62	57.62	57.62	777.89
50205 KPERS/KPF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50206 Benefits - Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50207 Food	25.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00	150.00
50210 Training	250.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	1,000.00
50215 Supplies	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
50216 Court fees	400.00	500.00	400.00	400.00	500.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	5,000.00
50225 Dues and subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
50232 Equipment Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 502 Court Department	$ 1,567.30	$ 1,642.30	$ 1,552.89	$ 1,277.89	$ 2,180.78	$ 1,277.89	$ 1,302.89	$ 1,277.89	$ 1,552.89	$ 1,277.89	$ 3,302.89	$ 1,277.89	$ 19,491.40
503 Nondepartmentmental													
50322 Repair & maint - bldg	500.00	500.00	22,500.00	32,500.00	500.00	2,000.00	500.00	500.00	14,000.00	500.00	500.00	1,000.00	75,500.00
50330 Utilities	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	10,920.00
50331 Phone	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	3,480.00
50332 Copier/Fax	165.00	215.00	165.00	215.00	165.00	215.00	165.00	215.00	165.00	215.00	200.00	225.00	2,325.00
50335 Cleaning	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	6,720.00
50337 Mow & Landscape	400.00	2,900.00	2,400.00	2,400.00	4,400.00	5,400.00	5,400.00	5,400.00	3,400.00	900.00	900.00	900.00	34,800.00
50338 Snow Removal	0.00	2,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	4,500.00
50340 Mayor	10,000.00	0.00	1,750.00	0.00	0.00	1,750.00	0.00	0.00	1,750.00	0.00	0.00	1,750.00	17,000.00
50341 Stormwater	55.00	0.00	55.00	0.00	55.00	300.00	55.00	0.00	55.00	0.00	55.00	0.00	630.00
50342 Tree City	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	2,000.00
50344 OPTI Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,100.00	0.00	0.00	9,100.00
50345 Miscellaneous Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50346 Publication	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	400.00
50347 Professional Services	6,312.00	10,062.00	11,312.00	11,612.00	14,062.00	13,712.00	10,312.00	6,312.00	8,112.00	6,312.00	6,312.00	7,312.00	111,744.00
50348 Payroll	600.00	400.00	400.00	600.00	400.00	400.00	600.00	400.00	400.00	600.00	400.00	400.00	5,600.00
50349 Insurance - Prop/GL/WC	7,000.00	0.00	0.00	0.00	0.00	31,075.00	0.00	0.00	0.00	0.00	0.00	0.00	38,075.00
Total 503 Nondepartmentmental	$ 26,792.00	$ 17,837.00	$ 40,942.00	$ 50,837.00	$ 21,342.00	$ 56,712.00	$ 18,792.00	$ 14,587.00	$ 29,742.00	$ 19,387.00	$ 10,127.00	$ 15,697.00	$ 322,794.00
505 General City													
50550 Trash collection	11,505.00	10,880.00	11,655.00	10,655.00	14,155.00	10,880.00	10,655.00	10,655.00	11,655.00	14,380.00	10,655.00	10,655.00	138,385.00
50552 Street lights	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
50554 Building inspections	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
50556 Animal control	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	200.00
50558 Dam maintenance	0.00	0.00	5,000.00	5,000.00	0.00	3,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	18,000.00
50560 Service Station Fuel/Fees	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	690,000.00
50561 Service Station Exps	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	33,000.00
Total 505 General City	$ 72,655.00	$ 87,030.00	$ 77,805.00	$ 76,805.00	$ 75,305.00	$ 75,130.00	$ 71,805.00	$ 71,805.00	$ 72,805.00	$ 80,530.00	$ 71,805.00	$ 71,905.00	$ 905,385.00
Total 50 General City	$ 120,163.35	$ 132,851.35	$ 144,093.26	$ 147,845.95	$ 129,901.89	$ 158,564.95	$ 116,014.03	$ 108,565.95	$ 124,644.03	$ 119,812.95	$ 103,902.95	$ 113,166.03	$ 1,519,526.66
51 Police Department													
51001 Wages - full time	17,529.50	17,529.50	17,529.50	17,529.50	32,558.99	17,529.50	17,529.50	17,529.50	17,529.50	17,529.50	17,529.50	17,529.50	225,383.45
51002 Wages - part time	7,064.25	7,064.25	7,064.25	7,064.25	10,128.50	7,064.25	7,064.25	7,064.25	7,064.25	7,064.25	7,064.25	7,064.25	87,835.25
51003 Wages - OT	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
51004 Payroll Taxes	2,509.37	2,509.37	2,007.50	2,007.50	3,455.00	2,007.50	2,007.50	2,007.50	2,007.50	2,007.50	2,007.50	1,977.66	26,511.41
51005 KPERS/KPF	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00
51006 Benefits - Insurance	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	44,400.00
51007 Benefits - Food	75.00	75.00	100.00	75.00	75.00	100.00	75.00	75.00	100.00	75.00	75.00	100.00	1,000.00

City of Lake Quivira
Budget 2026

	January	February	March	April	May	June	July	August	September	October	November	December	2026 Budget
51008 Mileage	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	100.00	0.00	0.00	100.00	350.00
51010 Training	0.00	0.00	1,000.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	2,500.00
51013 Miscellaneous	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	250.00	1,000.00
51014 Uniforms	500.00	1,000.00	0.00	500.00	1,000.00	0.00	500.00	1,000.00	0.00	500.00	1,000.00	0.00	6,000.00
51015 Supplies	100.00	100.00	200.00	100.00	100.00	200.00	100.00	100.00	200.00	100.00	100.00	200.00	1,600.00
51020 Fuel	500.00	500.00	500.00	750.00	750.00	1,000.00	1,000.00	1,000.00	750.00	750.00	750.00	750.00	9,000.00
51021 Repair & maint - vehicle	500.00	500.00	1,500.00	500.00	500.00	1,500.00	500.00	500.00	1,500.00	500.00	500.00	1,500.00	10,000.00
51023 Repair & maint - equip	0.00	500.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	500.00	0.00	1,800.00
51025 Dues & subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
51031 Phone (cell)	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
51032 Computer HW/SW	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
51033 Equipment (new/replace)	3,500.00	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	21,000.00
51034 Equipment (new/replace)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51035 Police/Acc Reports - Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 51 Police Department	$ 41,128.12	$ 42,128.12	$ 45,576.25	$ 37,376.25	$ 57,817.49	$ 42,576.25	$ 37,626.25	$ 38,526.25	$ 42,351.25	$ 40,376.25	$ 38,376.25	$ 42,321.41	$ 506,180.10
52 Fire Department													
52056 Contracted Response Pay	0.00	0.00	0.00	86,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,250.00
Total 52 Fire Department	$ 0.00	$ 0.00	$ 0.00	$ 86,250.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 86,250.00
53 Capital Projects													
53080 Sewer	0.00	0.00	13,024.00	0.00	0.00	0.00	0.00	0.00	113,808.00	0.00	0.00	0.00	126,832.00
53085 Renner Property	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,348.00	320,348.00
530xx Anticipated Spillway	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 53 Capital Projects	$ 0.00	$ 0.00	$ 13,024.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 113,808.00	$ 0.00	$ 0.00	$ 320,348.00	$ 447,180.00
Total Expenses	**$ 161,291.47**	**$ 174,979.47**	**$ 202,693.50**	**$ 271,472.19**	**$ 187,719.38**	**$ 201,141.19**	**$ 153,640.27**	**$ 147,092.19**	**$ 280,803.27**	**$ 160,189.19**	**$ 142,279.19**	**$ 475,835.43**	**$ 2,559,136.76**
Net Income - General Fund	**$ 733,846.31**	**$ (98,779.47)**	**$ 551.40**	**$ (192,772.19)**	**$ (63,019.38)**	**$ 335,411.17**	**$ (50,290.27)**	**$ (42,142.19)**	**$ (146,605.31)**	**$ (23,230.18)**	**$ (67,579.19)**	**$ (345,635.43)**	**$ 39,755.25**
41 Road & Special Hwy Fund													
41010 Johnson County Hwy	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,220.00	0.00	0.00	24,220.00
41020 Wyandotte County Hwy	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	300.00	0.00	0.00	1,800.00
Total 41 Road & Special HW Fund	$ 6,500.00	$ 0.00	$ 0.00	$ 6,500.00	$ 0.00	$ 0.00	$ 6,500.00	$ 0.00	$ 0.00	$ 6,520.00	$ 0.00	$ 0.00	$ 26,020.00
54 Road Fund													
54025 Road Repair	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	5,020.00	0.00	0.00	26,020.00
Total 54 Road Fund	$ 7,000.00	$ 0.00	$ 0.00	$ 7,000.00	$ 0.00	$ 0.00	$ 7,000.00	$ 0.00	$ 0.00	$ 5,020.00	$ 0.00	$ 0.00	$ 26,020.00
Net Income - Road Fund	**-$ 500.00**	**$ 0.00**	**$ 0.00**	**$ (500.00)**	**$ -**	**$ -**	**$ (500.00)**	**$ -**	**$ -**	**$ 1,500.00**	**$ -**	**$ -**	**$ -**
42 Parks and Rec Fund													
42010 Alcohol (half)	0.00	0.00	4,250.00	0.00	0.00	4,250.00	0.00	0.00	4,250.00	0.00	0.00	4,747.00	17,497.00
Total 42 Parks and Rec Fund	$ 0.00	$ 0.00	$ 4,250.00	$ 0.00	$ 0.00	$ 4,250.00	$ 0.00	$ 0.00	$ 4,250.00	$ 0.00	$ 0.00	$ 4,747.00	$ 17,497.00
55 Park Fund													
55095 Community Enrichment	17,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	20,000.00
Total 55 Park Fund	$ 17,000.00	$ 0.00	$ 0.00	$ 1,000.00	$ 0.00	$ 0.00	$ 1,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 1,000.00	$ 20,000.00
Net Income - Park Fund	**$ (17,000.00)**	**$ -**	**$ 4,250.00**	**-$ 1,000.00**	**$ 0.00**	**$ 4,250.00**	**-$ 1,000.00**	**$ 0.00**	**$ 4,250.00**	**$ 0.00**	**$ 0.00**	**$ 3,747.00**	**$ (2,503.00)**
56 Capital Improv Reserve													
56071 Spillway	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,950.00	21,950.00
56090 Renner Road Property	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56091 Perimeter Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,525.00	75,525.00
56095 Unallocated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,489.00	168,489.00

City of Lake Quivira
Budget 2026

	January	February	March	April	May	June	July	August	September	October	November	December	2026 Budget
Total 56 Cap Improv Reserve	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 265,964.00	$ 265,964.00
57 Equipment Reserve Fund													
57071 Police Car	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00
Total 57 Equip Reserve Fund	$ -	$ -	$ -	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 45,000.00	$ 45,000.00
58 Dam/Spillway Project													
58000 Dam/Spillway Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dam/Spillway Fund	$ -	$ -	$ -	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Total All Funds	$ 716,346.31	$ (98,779.47)	$ 4,801.40	$ (194,272.19)	$ (63,019.38)	$ 339,661.17	$ (51,790.27)	$ (42,142.19)	$ (142,355.31)	$ (21,730.18)	$ (67,579.19)	$ (652,852.43)	$ (273,711.75)

City of Lake Quivira, Kansas
Resolution No. 163

A RESOLUTION OF THE CITY OF LAKE QUIVIRA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Lake Quivira was calculated as 17.429 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Lake Quivira will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Lake Quivira, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LAKE QUIVIRA:

The City of Lake Quivira shall levy a property tax rate exceeding the Revenue Neutral Rate of 27.991 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September 2025 and SIGNED by the Mayor.

David E. McCullagh, Mayor

Attested:

Kathy Bounds, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Lake Quivira, Kansas To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 08, 2025
Resolution No. 1163

Governing Body Member	Yes	No	No Vote
Council President Dan McCauley	✓		
Councilmember Julie Kurland			✓
Councilmember Mike Pasley	✓		
Councilmember Tray Vedock Attended via Zoom	✓		
Councilmember Chip Zimmer	✓		
TOTAL			

Certified:

Kathy Bounds

Kathy Bounds
City Clerk

City of Lake Quivira 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Equipment Reserve	0	0	45,000	KSA 12-1.117
Capital Improv Reserve	General Fund	54,375	0	265,964	KSA 12a-6A16
General Fund	Park Fund	17,000	20,000	20,000	
General Fund	Road Fund	24,690	20,020	26,020	
	Totals	96,065	40,020	356,984	
	Adjustments*				
	Adjusted Totals	96,065	40,020	356,984	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.