CERTIFICATE 2024

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Wilson Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		11,679	11,438	1.059 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c		112,328	105,674	16.022 ✓
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503		3,000	2,924	0.443 ✓
Special Machinery					
Totals		xxxxxx	127007	120035.9	17.081
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Wilson Township	6,595,548
Wilson City	4,202,649
0	
Nov 1, 2023 Total Assessed Valuation	10,798,197

Township Only Funds Revenue Neutral Rate	~~16.470~~	15.907
Township/3rd Class City Funds Revenue Neutral Rate	~~0.444~~	1.007

Assisted by:

Address:

Email:

Attest: August 29, 2023

County Clerk

Robert Soukup
Michael J. Mattas
Bernard

Governing Body

SEAL OF THE ELLSWORTH COUNTY CLERK ELLSWORTH COUNTY KANSAS

Special Road Election held _____ for _____ Mills for _____ Years.
First levy in _____.

CPA Summary

Wilson Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.075	138	0	4	0	25	0	4	0	4	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	16.242	2,085		58		372		60		61	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.466	60		2		11		2		2	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	17.783	2,283		64		407		66		67	
	Total - 3rd Class City Levies (***)	1.075		0		0		0		0		0

Wilson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	21,585	-	-	KSA 68-141g
	Total	21,585	0	0	
	Adjustments*				
	Adjusted Totals	21,585	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Wilson Township
Ellsworth County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wilson Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	244	211	67
Receipts:			
Ad Valorem Tax	10,587	10,873	xxxxxxxxxxxxxx
Delinquent Tax	137		
Motor Vehicle Tax	555	587	138
Recreational Vehicle Tax	16	16	4
16/20 M Vehicle Tax	37	30	25
Commercial Vehicle Tax	4	4	4
Watercraft Tax		25	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	27		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,363**	**11,535**	**175**
Resources Available:	**11,607**	**11,746**	**241**
Expenditures:			
Officers Pay	594	1,000	594
Salaries & Wages	950	1,000	950
Employee Benefits	180	200	180
Supplies			
Equipment			
Buildings Maintenance	273		273
Insurance	100	999	383
Fire	9,299	8,480	9,299
Other			
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,396**	**11,679**	**11,679**
Unencumbered Cash Balance Dec 31	211	67	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	11,421	11,679	11,679
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,679
		Tax Required	11,438
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	11,438

CPA Summary

Wilson Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,799	2,845	1,047
Receipts:			
Ad Valorem Tax	80,747	101,958	xxxxxxxxxxxxx
Delinquent Tax	531		
Motor Vehicle Tax	1,370	1,477	2,085
Recreational Vehicle Tax	39	25	58
16/20M Vehicle Tax	404	354	372
Commercial Vehicle Tax	50	52	60
Watercraft Tax		98	61
Special Highway/Gasoline Tax	3,059	3,102	2,971
Interest on Idle Funds	361		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**86,560**	**107,066**	**5,607**
Resources Available:	**88,359**	**109,911**	**6,654**
Expenditures:			
Officers Pay	3,706	4,200	3,706
Salaries & Wages	8,233	11,014	8,233
Employee Benefits	4,233	3,697	4,233
Road Maintenance	5,510	42,000	41,078
Road Materials	31,969	37,277	44,000
Equipment			
Insurance	7,500	7,476	7,500
Mowing	1,978	1,600	1,978
Noxious Weed	800	1,600	1,600
Other			
Cash Forward (2024 column)			
Transfer to Special Machinery	21,585		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**85,514**	**108,864**	**112,328**
Unencumbered Cash Balance Dec 31	2,845	1,047	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	86,341	108,864	112,328
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	112,328
		Tax Required	105,674
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	105,674

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	39,959
Transfers from:	
Road Fund	21,585
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	48
Other	
Resources Available:	**61,593**
Total Expenditures	13,129
Unencumbered Cash Balance, Dec 31	**48,464**

CPA Summary

Wilson Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	0	0
Receipts			
Ad Valorem Tax	2,891	2,928	xxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	49	53	60
Recreational Vehicle Tax	1	1	2
16/20M Vehicle Tax	15	13	11
Commercial Vehicle Tax	2	2	2
Watercraft Tax		3	2
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,980**	**3,000**	**76**
Resources Available:	**2,980**	**3,000**	**76**
Expenditures			
Contract	2,980	3,000	3,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc exceed 10% of Total Expenditure			
Total Expenditures	**2,980**	**3,000**	**3,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	3,000	3,000	3,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	2,924
	Delinquent Comp Rate	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,924

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures			
Cash Forward (2024 column)			
Miscellaneous			
Does misc exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wilson Township
Ellsworth County
will meet on August 28, 2023 at 8:30 p.m. at Wilson City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,396	1.123	11,679	1.075	11,679	11,438	1.059
Debt Service							
Library							
Road	85,514	13.213	108,864	16.242	112,328	105,674	16.026
Special Road							
Noxious Weed							
Fire Protection	2,980	0.473	3,000	0.466	3,000	2,924	0.444
Special Machinery	13,129						
Totals	113,019	14.809	123,543	17.783	127,007	120,036	17.529
					*Funds Supported by Township Only - Revenue Neutral Rate***		~~16.470~~ 15.907
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		~~0.444~~ 1.007
Less: Transfers	21,585		0		0		
Net Expenditure	91,434		123,543		127,007		
Total Tax Levied	94,754		115,759		xxxxxxxxxxxxx		
Total Assessed Valuation	9,980,568		10,118,404		10,796,396		
Township Assessed Valuation Only					6,593,747		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

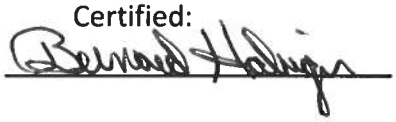
Michael Mattas
Treasurer

Roll Call Vote

A Roll Call Vote of the Wilson Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 28, 2023
Resolution No. 2023R01

Governing Body Member	Yes	No	No Vote
Robert Soukup	X		
Michael Mattas	X		
Bernard Habiger	X		
TOTAL			

Certified:



Resolution No. 2023R01

A RESOLUTION OF THE WILSON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Wilson Township was calculated as ~~0.444~~ 16.914 mills by the Ellsworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Wilson Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Wilson Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WILSON TOWNSHIP:

The Wilson Township shall levy a property tax rate exceeding the Revenue Neutral Rate of ~~0.444~~ 16.914 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th day of August 2023 and SIGNED by the Governing Body.

Robert Soukup

Michael J. Mattas

Bernard Hodgson

Attested:

Shelly D. Upstill

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

County Clerk's Budget Information for 2024 Budget Year
Ellsworth County values
WILSON TWP-TOTAL

1. Estimated Assesed Valuation as of THURSDAY, JUNE 8, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,481,695	54,646	0	10,478
State Assessed	3,651,677	29,707		
Severed Minerals	0			
Personal Property	92,982			
Oil & Gas	367,393			
Total Value	6,593,747	84,353		

2. Personal Property: 460,375
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 16.914

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate	3rd Class City
133	WLSON TWP-FIRE	.466	.444	
135	WILSON TWP-GENERAL	1.075	1.007	4,202,649
281	WILSON TWP-ROAD	16.242	15.463	
	Total Levied	17.783		

4. Final Assessed Valuation from the November 2022 abstract: 6,277,422

5. 2022 Personal Property: 360,127
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: .547890

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: 6/8/23 Provided by: Shelly D. Kpat
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Year Estimate for 2023 Expenditures	Current Year Estimate for 2023 Actual Tax Rate*	Proposed Budget Year for 2024 Budget Authority for Expenditures	Proposed Budget Year for 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget Year for 2024 Proposed Estimated Tax Rate*
General	2,544	0.915	2,500	0.833	2,486	2,369	0.805
Debt Service							
Totals	2,544	0.915	2,500	0.833	2,486	2,369	0.805
						*Revenue Neutral Rate**	0.805
Less: Transfers	0		0		0		
Net Expenditures	2,544		2,500		2,486		
Total Tax Levied	2,315		2,368		xxxxxxxxxxxxxxx		
Assessed Valuation	2,742,036		2,841,469		2,941,361		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Keith Anderson

1t 7/13

2024 Wilson Township Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 13, 2023)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wilson Township
Ellsworth County
will meet on August 28, 2023 at 8:30 p.m. at Wilson City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Year Estimate 2023 Expenditures	Current Year Estimate 2023 Actual Tax Rate*	Proposed Budget 2024 Budget Authority for Expenditures	Proposed Budget 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget 2024 Proposed Estimated Tax Rate*
General	11,396	1.123	11,679	1.075	11,679	11,438	1.059
Debt Service							
Library							
Road	85,514	13.213	108,864	16.242	112,328	105,674	16.026
Special Road							
Noxious Weed							
Fire Protection	2,980	0.473	3,000	0.466	3,000	2,924	0.444
Special Machinery	13,129						
Totals	113,019	14.809	123,543	17.783	127,007	120,036	17.529
					*Funds Supported by Township Only - Revenue Neutral Rate**		16.470
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		0.444
Less: Transfers	21,585		0		0		
Net Expenditure	91,434		123,543		127,007		
Total Tax Levied	94,754		115,759		xxxxxxxxxxxxxxx		
Total Assessed Valuation	9,980,568		10,118,404		10,796,396		
Township Assessed Valuation Only					6,593,747		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Michael Mattes
Treasurer

1t 7/13