CERTIFICATE 2025

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
GORE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	19,134	17,375	0.953
Road	68-518c	6	281,682	251,307	13.776
ecial Machinery		6			
Totals		xxxxxx	300,816	268,682	14.729
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
18,241,851
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 14.723

Assisted by:

Address:

Email:

Attest: 2024

County Clerk

Governing Body

Roy Wells
David Pobanz
Tim Medrud

Special Road Election held for Mills for years.
First levy in .

CPA Summary

GORE TOWNSHIP 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,990	1,605	57	44	23	29
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	251,709	23,781	840	656	343	442
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	268,699	25,386	897	700	366	471

County Treas Motor Vehicle Estimate 25,386

County Treas Recreational Vehicle Estimate 897

County Treas 16/20M Vehicle Estimate 700

County Treas Commercial Vehicle Tax Estimate 366

County Treas Watercraft Tax Estimate 471

MVT Factor 0.09448

RVT Factor 0.00334

16/20M Factor 0.00261

Comm Veh Factor 0.00136

Watercraft Factor 0.00175

GORE TOWNSHIP

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Road	Special Machinery				
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

GORE TOWNSHIP
SUMNER COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				n/a						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
				n/a			
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

GORE TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1	1	0
Receipts:			
Ad Valorem Tax	17,576	16,990	xxxxxxxxxxxxxxx
Delinquent Tax	150		
Motor Vehicle Tax	1,290	1,977	1,605
Recreational Vehicle Tax	45	67	57
16/20 M Vehicle Tax	54	47	44
Commercial Vehicle Tax	18	25	23
Watercraft Tax		27	29
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reiimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,134**	**19,133**	**1,759**
Resources Available:	**19,135**	**19,134**	**1,759**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits	6,425	6,500	6,500
Supplies	1,937	1,800	1,800
Equipment	4,125	3,934	3,934
Buildings Maintenance	3,339	3,500	3,500
Insurance	2,708	2,800	2,800
Publication			
Contractual			
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**19,134**	**19,134**	**19,134**
Unencumbered Cash Balance Dec 31	1	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	19,134	19,134	19,134
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,134
		Tax Required	17,375
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	17,375

CPA Summary

GORE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY 2025
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1	1	2,063
Receipts:			
Ad Valorem Tax	245,018	251,709	xxxxxxxxxxxxxxx
Delinquent Tax	3,514		
Motor Vehicle Tax	26,408	27,478	23,781
Recreational Vehicle Tax	936	934	840
16/20M Vehicle Tax	675	641	656
Commercial Vehicle Tax	372	353	343
Watercraft Tax		377	442
Special Highway/Gasoline Tax	2,354	2,252	2,250
Refunds			
Reimbursements	15,584		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**294,860**	**283,744**	**28,312**
Resources Available:	**294,861**	**283,745**	**30,375**
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	79,458	81,755	81,755
Employee Benefits	35,066	11,666	11,666
Road Maintenance	49,359	44,465	44,465
Road Materials	36,527	64,948	64,948
Equipment	74,284	48,701	48,701
Insurance			
Contractual		17,568	17,568
Noxious Weed		3,700	3,700
Fuel & Oil	18,726	7,439	7,439
Cash Forward (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**294,860**	**281,682**	**281,682**
Unencumbered Cash Balance Dec 31	1	2,063	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	294,860	283,744	281,682
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	281,682
		Tax Required	251,307
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	251,307

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	37,278
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	1,450
Resources Available:	38,728
Total Expenditures	6,100
Unencumbered Cash Balance, Dec 31	**32,628**

CPA Summary

Mulvane News

NOTICE OF BUDGET HEARING

The governing body of
GORE TOWNSHIP
SUMNER COUNTY
will meet on July 26, 2024 at 7:00 pm at Gore Township Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gore Township Bldg and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	19,134	1.253	19,134	1.016	19,134	17,375	0.952
Road	294,860	17.460	281,682	15.057	281,682	251,307	13.771
Special Machinery	6,100						
Totals	320,094	18.713	300,816	16.073	300,816	268,682	14.723
*Revenue Neutral Rate***							*14.723*
Less: Transfers	0		0		0		
Net Expenditure	320,094		300,816		300,816		
Total Tax Levied	268,090		268,699		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,358,239		16,716,657		18,249,251		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Paul Pittman
Treasurer

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Proof of Publication

·AFFIDAVIT·

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of TWO (2) consecutive times.

1st publication was on the 11th day of JULY ,20 24
2nd publication was on the 18th day of JULY ,2024
3rd publication was on the _____ day of _____ ,20____
4th publication was on the _____ day of _____ ,20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 18th

day of July ,20 24

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Mulvane News, Thursday, July 11, 2024)2x

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GORE TOWNSHIP
SUMNER COUNTY

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BUDGET SUMMARY

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Fund	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Proposed Budget 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget 2025 Estimated Tax Rate*
General	19,134	1.353	19,134	1.010	19,134	17,875	0.972
Road	291,856	17.350	281,502	13.037	281,502	231,307	11.771
Special Machinery	6,100						
Debt	210,093	14.713	208,810	10.977	208,810	208,982	11.771
Reserve Neutral Rate**							11.771
Less: Transfers	0		0				
Net Expenditure	320,093		320,810		320,810		
Total Tax Levied	268,090		268,690		XXXXXXXXXXXX		
Assessed Valuation							
Tyrnsdale	18,559,230		15,716,637		18,589,251		
Outstanding Indebtedness,							

	2022	2023	2024
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Paul Pittsley
Treasurer